

STATE OF MONTANA
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$864,768		\$982,970	(+14%)	\$1,092,860	(+11%)	\$1,226,208	(+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281	(+11%)	\$1,441,836	(+11%)	\$1,621,848	(+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:	\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6/30	\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9/30	\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+5%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
10/1 -12/31	\$1,898,648	(+2%)	\$2,018,325	(+6%)	\$2,170,824	(+8%)	\$2,379,719	(+10%)	\$2,711,349	(+14%)
Total:	\$12,422,340	(+7%)	\$12,611,566	(+2%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+10%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$3,056,377	(+9%)	\$3,346,472	(+9%)	\$2,958,645	(-12%)	\$2,876,459	(-3%)	\$3,218,844	(+12%)
4/1 - 6/30	\$4,285,479	(+14%)	\$4,496,795	(+5%)	\$4,165,802	(-7%)	\$4,441,809	(+7%)	\$4,604,715	(+4%)
7/1 - 9/30	\$7,647,039	(+12%)	\$7,710,880	(+1%)	\$7,397,218	(-4%)	\$8,411,240	(+14%)	\$8,996,232	(+7%)
10/1 -12/31	\$2,977,332	(+10%)	\$2,818,847	(-5%)	\$2,679,927	(-5%)	\$2,969,152	(+11%)	\$3,272,133	(+10%)
Total:	\$17,966,228	(+11%)	\$18,372,994	(+2%)	\$17,201,592	(-6%)	\$18,698,660	(+9%)	\$20,091,923	(+7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$3,536,530	(+10%)	\$3,858,015	(+9%)	\$4,111,789	(+7%)	\$4,472,342	(+9%)	\$4,514,862	(+1%)
4/1 - 6/30	\$5,261,618	(+14%)	\$5,651,985	(+7%)	\$6,310,517	(+12%)	\$6,755,003	(+7%)	\$7,328,565	(+8%)
7/1 - 9/30	\$9,842,968	(+9%)	\$10,539,258	(+7%)	\$11,502,396	(+9%)	\$12,158,820	(+6%)	\$13,121,214	(+8%)
10/1 -12/31	\$3,623,664	(+11%)	\$3,641,726	(+0%)	\$4,177,921	(+15%)	\$4,244,673	(+2%)	\$4,403,274	(+4%)
Total:	\$22,264,780	(+11%)	\$23,690,983	(+6%)	\$26,102,622	(+10%)	\$27,630,837	(+6%)	\$29,367,915	(+6%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$4,835,801	(+7%)	\$5,230,432	(+8%)	\$6,240,561	(+19%)	\$5,846,232	(-6%)	\$7,500,907	(+28%)
4/1 - 6/30	\$7,789,563	(+6%)	\$8,357,510	(+7%)	\$9,146,508	(+9%)	\$3,982,703	(-56%)	\$12,789,883	(+221%)
7/1 - 9/30	\$13,902,846	(+6%)	\$14,609,488	(+5%)	\$15,587,818	(+7%)	\$13,746,304	(-12%)	\$21,648,488	(+57%)
10/1 -12/31	\$4,520,887	(+3%)	\$5,195,857	(+15%)	\$5,394,998	(+4%)	\$5,426,421	(+1%)	\$0	(+0%)
Total:	\$31,049,098	(+6%)	\$33,393,287	(+8%)	\$36,369,885	(+9%)	\$29,001,659	(-20%)	\$41,939,277	(+78%)

CENTRAL MONTANA
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$110,826	\$133,745 (+21%)	\$141,722 (+6%)	\$156,364 (+10%)
4/1 - 6/30		\$157,088	\$179,053 (+14%)	\$197,761 (+10%)	\$225,981 (+14%)
7/1 - 9/30	\$198,343	\$232,414 (+17%)	\$255,024 (+10%)	\$292,873 (+15%)	\$332,368 (+13%)
10/1 -12/31	\$123,318	\$140,787 (+14%)	\$159,324 (+13%)	\$174,136 (+9%)	\$199,596 (+15%)
Total:	\$321,661	\$641,115 (+16%)	\$727,146 (+13%)	\$806,491 (+11%)	\$914,309 (+13%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$177,471 (+13%)	\$162,275 (-9%)	\$168,459 (+4%)	\$169,466 (+1%)	\$178,611 (+5%)
4/1 - 6/30	\$231,292 (+2%)	\$242,114 (+5%)	\$224,904 (-7%)	\$237,655 (+6%)	\$242,062 (+2%)
7/1 - 9/30	\$344,618 (+4%)	\$339,844 (-1%)	\$322,917 (-5%)	\$351,348 (+9%)	\$350,486 (-0%)
10/1 -12/31	\$186,132 (-7%)	\$187,325 (+1%)	\$180,389 (-4%)	\$198,374 (+10%)	\$201,482 (+2%)
Total:	\$939,514 (+3%)	\$931,557 (-1%)	\$896,669 (-4%)	\$956,843 (+7%)	\$972,641 (+2%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$173,040 (-3%)	\$184,079 (+6%)	\$185,668 (+1%)	\$192,562 (+4%)	\$200,117 (+4%)
4/1 - 6/30	\$247,492 (+2%)	\$253,359 (+2%)	\$257,777 (+2%)	\$265,541 (+3%)	\$281,575 (+6%)
7/1 - 9/30	\$362,717 (+3%)	\$360,855 (-1%)	\$353,108 (-2%)	\$387,241 (+10%)	\$365,703 (-6%)
10/1 -12/31	\$203,541 (+1%)	\$203,826 (+0%)	\$208,877 (+2%)	\$221,354 (+6%)	\$220,467 (-0%)
Total:	\$986,791 (+1%)	\$1,002,119 (+2%)	\$1,005,431 (+0%)	\$1,066,697 (+6%)	\$1,067,863 (+0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$219,060 (+9%)	\$214,436 (-2%)	\$233,730 (+9%)	\$242,716 (+4%)	\$268,582 (+11%)
4/1 - 6/30	\$299,288 (+6%)	\$300,020 (+0%)	\$300,753 (+0%)	\$342,713 (+14%)	\$370,839 (+8%)
7/1 - 9/30	\$412,081 (+13%)	\$422,309 (+2%)	\$428,586 (+1%)	\$469,829 (+10%)	\$515,441 (+10%)
10/1 -12/31	\$234,757 (+6%)	\$241,252 (+3%)	\$261,137 (+8%)	\$270,971 (+4%)	\$307,399 (+13%)
Total:	\$1,165,186 (+9%)	\$1,178,017 (+1%)	\$1,224,206 (+4%)	\$1,326,229 (+8%)	\$1,462,261 (+10%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$285,842 (+6%)	\$346,091 (+21%)	\$339,755 (-2%)	\$345,553 (+2%)	\$385,052 (+11%)
4/1 - 6/30	\$398,910 (+8%)	\$469,702 (+18%)	\$443,805 (-6%)	\$460,108 (+4%)	\$499,364 (+9%)
7/1 - 9/30	\$575,779 (+12%)	\$603,533 (+5%)	\$578,851 (-4%)	\$674,412 (+17%)	\$729,493 (+8%)
10/1 -12/31	\$381,231 (+24%)	\$374,117 (-2%)	\$347,331 (-7%)	\$405,418 (+17%)	\$442,802 (+9%)
Total:	\$1,641,761 (+12%)	\$1,793,442 (+9%)	\$1,709,742 (-5%)	\$1,885,491 (+10%)	\$2,056,710 (+9%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$418,916 (+9%)	\$411,710 (-2%)	\$426,630 (+4%)	\$430,601 (+1%)	\$438,312 (+2%)
4/1 - 6/30	\$568,345 (+14%)	\$559,544 (-2%)	\$574,069 (+3%)	\$551,886 (-4%)	\$569,543 (+3%)
7/1 - 9/30	\$782,392 (+7%)	\$747,797 (-4%)	\$765,595 (+2%)	\$744,395 (-3%)	\$757,565 (+2%)
10/1 -12/31	\$474,842 (+7%)	\$445,792 (-6%)	\$472,544 (+6%)	\$444,091 (-6%)	\$423,407 (-5%)
Total:	\$2,244,495 (+9%)	\$2,164,844 (-4%)	\$2,238,837 (+3%)	\$2,170,972 (-3%)	\$2,188,826 (+1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$456,453 (+4%)	\$440,477 (-3%)	\$438,566 (-0%)	\$397,630 (-9%)	\$366,500 (-8%)
4/1 - 6/30	\$574,351 (+1%)	\$577,095 (+0%)	\$626,064 (+8%)	\$291,840 (-53%)	\$652,887 (+124%)
7/1 - 9/30	\$769,503 (+2%)	\$792,641 (+3%)	\$826,868 (+4%)	\$521,058 (-37%)	\$947,898 (+82%)
10/1 -12/31	\$433,235 (+2%)	\$469,598 (+8%)	\$487,961 (+4%)	\$360,903 (-26%)	\$0 (+0%)
Total:	\$2,233,542 (+2%)	\$2,279,811 (+2%)	\$2,379,459 (+4%)	\$1,571,431 (-34%)	\$1,967,285 (+63%)

GLACIER COUNTRY
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$232,246	\$270,521 (+16%)	\$297,638 (+10%)	\$331,992 (+12%)
4/1 - 6/30		\$339,539	\$373,659 (+10%)	\$420,945 (+13%)	\$491,800 (+17%)
7/1 - 9/30	\$598,602	\$682,862 (+14%)	\$781,848 (+14%)	\$889,180 (+14%)	\$1,032,991 (+16%)
10/1 -12/31	\$191,742	\$228,026 (+19%)	\$245,985 (+8%)	\$263,122 (+7%)	\$302,393 (+15%)
Total:	\$790,343	\$1,482,673 (+15%)	\$1,672,013 (+13%)	\$1,870,884 (+12%)	\$2,159,176 (+15%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$375,224 (+13%)	\$406,307 (+8%)	\$377,501 (-7%)	\$385,330 (+2%)	\$374,764 (-3%)
4/1 - 6/30	\$547,364 (+11%)	\$640,441 (+17%)	\$618,029 (-3%)	\$623,569 (+1%)	\$661,515 (+6%)
7/1 - 9/30	\$1,176,238 (+14%)	\$1,315,568 (+12%)	\$1,332,429 (+1%)	\$1,414,152 (+6%)	\$1,424,708 (+1%)
10/1 -12/31	\$320,144 (+6%)	\$353,666 (+10%)	\$381,603 (+8%)	\$383,966 (+1%)	\$380,938 (-1%)
Total:	\$2,418,971 (+12%)	\$2,715,981 (+12%)	\$2,709,563 (-0%)	\$2,807,017 (+4%)	\$2,841,925 (+1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$371,837 (-1%)	\$385,412 (+4%)	\$410,637 (+7%)	\$480,487 (+17%)	\$487,210 (+1%)
4/1 - 6/30	\$640,528 (-3%)	\$714,789 (+12%)	\$738,753 (+3%)	\$807,090 (+9%)	\$806,696 (-0%)
7/1 - 9/30	\$1,508,891 (+6%)	\$1,608,966 (+7%)	\$1,633,118 (+2%)	\$1,714,600 (+5%)	\$1,767,030 (+3%)
10/1 -12/31	\$378,256 (-1%)	\$394,971 (+4%)	\$455,757 (+15%)	\$476,745 (+5%)	\$480,550 (+1%)
Total:	\$2,899,513 (+2%)	\$3,104,138 (+7%)	\$3,238,266 (+4%)	\$3,478,923 (+7%)	\$3,541,486 (+2%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$434,276 (-11%)	\$435,119 (+0%)	\$539,388 (+24%)	\$540,825 (+0%)	\$602,301 (+11%)
4/1 - 6/30	\$831,345 (+3%)	\$908,601 (+9%)	\$966,168 (+6%)	\$1,062,068 (+10%)	\$1,141,643 (+7%)
7/1 - 9/30	\$1,896,165 (+7%)	\$1,908,121 (+1%)	\$2,096,381 (+10%)	\$2,315,882 (+10%)	\$2,501,124 (+8%)
10/1 -12/31	\$500,009 (+4%)	\$516,193 (+3%)	\$580,683 (+12%)	\$624,687 (+8%)	\$734,366 (+18%)
Total:	\$3,661,794 (+3%)	\$3,768,033 (+3%)	\$4,182,621 (+11%)	\$4,543,463 (+9%)	\$4,979,434 (+10%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$678,977 (+13%)	\$751,333 (+11%)	\$643,940 (-14%)	\$649,145 (+1%)	\$694,007 (+7%)
4/1 - 6/30	\$1,280,312 (+12%)	\$1,356,614 (+6%)	\$1,206,026 (-11%)	\$1,267,634 (+5%)	\$1,242,530 (-2%)
7/1 - 9/30	\$2,772,259 (+11%)	\$2,827,399 (+2%)	\$2,652,570 (-6%)	\$2,986,965 (+13%)	\$3,141,278 (+5%)
10/1 -12/31	\$784,882 (+7%)	\$742,881 (-5%)	\$689,308 (-7%)	\$729,729 (+6%)	\$763,388 (+5%)
Total:	\$5,516,431 (+11%)	\$5,678,227 (+3%)	\$5,191,844 (-9%)	\$5,633,473 (+9%)	\$5,841,204 (+4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$719,532 (+4%)	\$815,654 (+13%)	\$865,646 (+6%)	\$921,392 (+6%)	\$931,749 (+1%)
4/1 - 6/30	\$1,369,193 (+10%)	\$1,543,684 (+13%)	\$1,626,411 (+5%)	\$1,823,026 (+12%)	\$2,037,244 (+12%)
7/1 - 9/30	\$3,501,573 (+11%)	\$3,841,865 (+10%)	\$4,090,212 (+6%)	\$4,231,163 (+3%)	\$4,704,948 (+11%)
10/1 -12/31	\$846,317 (+11%)	\$881,410 (+4%)	\$960,111 (+9%)	\$974,067 (+1%)	\$1,085,646 (+11%)
Total:	\$6,436,615 (+10%)	\$7,082,613 (+10%)	\$7,542,381 (+6%)	\$7,949,649 (+5%)	\$8,759,587 (+10%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$998,214 (+7%)	\$1,073,447 (+8%)	\$1,312,025 (+22%)	\$1,293,591 (-1%)	\$2,026,589 (+57%)
4/1 - 6/30	\$2,205,139 (+8%)	\$2,519,930 (+14%)	\$2,838,816 (+13%)	\$1,336,833 (-53%)	\$4,388,713 (+228%)
7/1 - 9/30	\$5,254,219 (+12%)	\$5,562,755 (+6%)	\$6,128,665 (+10%)	\$5,448,491 (-11%)	\$8,556,816 (+57%)
10/1 -12/31	\$1,134,004 (+4%)	\$1,322,180 (+17%)	\$1,357,613 (+3%)	\$1,534,376 (+13%)	\$0 (+0%)
Total:	\$9,591,575 (+9%)	\$10,478,312 (+9%)	\$11,637,118 (+11%)	\$9,613,291 (-17%)	\$14,972,119 (+85%)

MISSOURI RIVER COUNTRY
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$22,997		\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$28,424	(+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$33,424	(+8%)	\$31,451	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30	\$53,678	(+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$33,145	(-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067	(+13%)	\$63,307	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30	\$73,278	(+7%)	\$80,017	(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779	(-1%)
10/1 -12/31	\$54,695	(+8%)	\$60,235	(+10%)	\$63,410	(+5%)	\$69,435	(+10%)	\$70,775	(+2%)
Total:	\$216,185	(+7%)	\$242,493	(+12%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$49,064	(+1%)	\$56,591	(+15%)	\$62,114	(+10%)	\$63,770	(+3%)	\$81,628	(+28%)
4/1 - 6/30	\$79,807	(+12%)	\$81,171	(+2%)	\$82,026	(+1%)	\$99,657	(+21%)	\$108,426	(+9%)
7/1 - 9/30	\$92,964	(+1%)	\$104,135	(+12%)	\$105,296	(+1%)	\$129,811	(+23%)	\$142,892	(+10%)
10/1 -12/31	\$75,664	(+7%)	\$84,648	(+12%)	\$83,257	(-2%)	\$102,163	(+23%)	\$118,306	(+16%)
Total:	\$297,498	(+5%)	\$326,546	(+10%)	\$332,692	(+2%)	\$395,401	(+19%)	\$451,252	(+14%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$101,962	(+25%)	\$182,303	(+79%)	\$141,157	(-23%)	\$134,608	(-5%)	\$90,399	(-33%)
4/1 - 6/30	\$168,618	(+56%)	\$191,826	(+14%)	\$204,469	(+7%)	\$181,744	(-11%)	\$134,716	(-26%)
7/1 - 9/30	\$244,766	(+71%)	\$237,419	(-3%)	\$261,947	(+10%)	\$210,123	(-20%)	\$170,250	(-19%)
10/1 -12/31	\$204,786	(+73%)	\$203,924	(-0%)	\$224,738	(+10%)	\$154,515	(-31%)	\$121,580	(-21%)
Total:	\$720,132	(+60%)	\$815,471	(+13%)	\$832,312	(+2%)	\$680,991	(-18%)	\$516,946	(-24%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$77,947	(-14%)	\$73,654	(-6%)	\$82,717	(+12%)	\$76,509	(-8%)	\$75,857	(-1%)
4/1 - 6/30	\$133,170	(-1%)	\$128,246	(-4%)	\$140,726	(+10%)	\$85,647	(-39%)	\$142,960	(+67%)
7/1 - 9/30	\$152,157	(-11%)	\$159,654	(+5%)	\$176,929	(+11%)	\$139,801	(-21%)	\$164,858	(+18%)
10/1 -12/31	\$111,092	(-9%)	\$126,995	(+14%)	\$129,866	(+2%)	\$124,340	(-4%)	\$0	(+0%)
Total:	\$474,366	(-8%)	\$488,549	(+3%)	\$530,239	(+9%)	\$426,296	(-20%)	\$383,675	(+27%)

SOUTHEAST MONTANA
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,238,837		#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$514,741	(+8%)	\$572,888	(+11%)	\$570,591	(-0%)	\$566,618	(-1%)	\$608,704	(+7%)
4/1 - 6/30	\$809,655	(+15%)	\$845,422	(+4%)	\$835,282	(-1%)	\$851,454	(+2%)	\$948,137	(+11%)
7/1 - 9/30	\$1,036,637	(+15%)	\$1,028,191	(-1%)	\$995,927	(-3%)	\$1,109,459	(+11%)	\$1,367,149	(+23%)
10/1 -12/31	\$621,935	(+13%)	\$615,894	(-1%)	\$582,669	(-5%)	\$661,517	(+14%)	\$803,828	(+22%)
Total:	\$2,982,968	(+13%)	\$3,062,394	(+3%)	\$2,984,468	(-3%)	\$3,189,047	(+7%)	\$3,727,818	(+17%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$765,742	(+26%)	\$752,374	(-2%)	\$833,843	(+11%)	\$883,663	(+6%)	\$772,232	(-13%)
4/1 - 6/30	\$1,102,260	(+16%)	\$1,143,804	(+4%)	\$1,302,844	(+14%)	\$1,238,747	(-5%)	\$1,263,192	(+2%)
7/1 - 9/30	\$1,348,030	(-1%)	\$1,332,369	(-1%)	\$1,567,404	(+18%)	\$1,604,697	(+2%)	\$1,579,678	(-2%)
10/1 -12/31	\$835,800	(+4%)	\$833,318	(-0%)	\$978,615	(+17%)	\$885,629	(-10%)	\$861,364	(-3%)
Total:	\$4,051,832	(+9%)	\$4,061,865	(+0%)	\$4,682,705	(+15%)	\$4,612,736	(-1%)	\$4,476,466	(-3%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$814,083	(+5%)	\$804,679	(-1%)	\$888,654	(+10%)	\$728,207	(-18%)	\$749,819	(+3%)
4/1 - 6/30	\$1,335,310	(+6%)	\$1,267,614	(-5%)	\$1,222,784	(-4%)	\$579,224	(-53%)	\$1,438,920	(+148%)
7/1 - 9/30	\$1,479,298	(-6%)	\$1,502,783	(+2%)	\$1,550,675	(+3%)	\$1,181,497	(-24%)	\$1,932,142	(+64%)
10/1 -12/31	\$852,639	(-1%)	\$963,406	(+13%)	\$939,232	(-3%)	\$727,788	(-23%)	\$0	(+0%)
Total:	\$4,481,330	(+0%)	\$4,538,482	(+1%)	\$4,601,346	(+1%)	\$3,216,716	(-30%)	\$4,120,881	(+66%)

SOUTHWEST MONTANA
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$116,002	\$131,554 (+13%)	\$133,440 (+1%)	\$151,575 (+14%)
4/1 - 6/30		\$179,247	\$204,764 (+14%)	\$224,672 (+10%)	\$236,761 (+5%)
7/1 - 9/30	\$250,194	\$275,829 (+10%)	\$299,260 (+8%)	\$335,113 (+12%)	\$373,487 (+11%)
10/1 -12/31	\$124,965	\$136,448 (+9%)	\$143,415 (+5%)	\$150,329 (+5%)	\$174,865 (+16%)
Total:	\$375,159	\$707,526 (+10%)	\$778,994 (+10%)	\$843,554 (+8%)	\$936,688 (+11%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$171,146 (+13%)	\$177,709 (+4%)	\$178,880 (+1%)	\$193,870 (+8%)	\$184,346 (-5%)
4/1 - 6/30	\$263,209 (+11%)	\$284,094 (+8%)	\$303,746 (+7%)	\$308,737 (+2%)	\$297,989 (-3%)
7/1 - 9/30	\$415,092 (+11%)	\$446,729 (+8%)	\$459,864 (+3%)	\$474,511 (+3%)	\$451,360 (-5%)
10/1 -12/31	\$185,906 (+6%)	\$195,670 (+5%)	\$208,792 (+7%)	\$198,161 (-5%)	\$214,837 (+8%)
Total:	\$1,035,353 (+11%)	\$1,104,202 (+7%)	\$1,151,282 (+4%)	\$1,175,278 (+2%)	\$1,148,533 (-2%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$200,830 (+9%)	\$213,791 (+6%)	\$226,400 (+6%)	\$227,811 (+1%)	\$235,119 (+3%)
4/1 - 6/30	\$324,646 (+9%)	\$336,559 (+4%)	\$342,358 (+2%)	\$374,545 (+9%)	\$373,898 (-0%)
7/1 - 9/30	\$520,296 (+15%)	\$535,791 (+3%)	\$550,315 (+3%)	\$575,449 (+5%)	\$561,751 (-2%)
10/1 -12/31	\$248,154 (+16%)	\$236,602 (-5%)	\$236,540 (-0%)	\$252,798 (+7%)	\$250,721 (-1%)
Total:	\$1,293,925 (+13%)	\$1,322,744 (+2%)	\$1,355,613 (+2%)	\$1,430,604 (+6%)	\$1,421,489 (-1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$233,891 (-1%)	\$246,951 (+6%)	\$262,128 (+6%)	\$297,040 (+13%)	\$317,519 (+7%)
4/1 - 6/30	\$407,665 (+9%)	\$405,453 (-1%)	\$437,153 (+8%)	\$468,958 (+7%)	\$524,806 (+12%)
7/1 - 9/30	\$608,361 (+8%)	\$638,768 (+5%)	\$668,984 (+5%)	\$707,149 (+6%)	\$765,971 (+8%)
10/1 -12/31	\$260,233 (+4%)	\$276,166 (+6%)	\$308,265 (+12%)	\$318,728 (+3%)	\$373,294 (+17%)
Total:	\$1,510,151 (+6%)	\$1,567,338 (+4%)	\$1,676,529 (+7%)	\$1,791,874 (+7%)	\$1,981,590 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$360,624 (+14%)	\$367,126 (+2%)	\$363,374 (-1%)	\$343,816 (-5%)	\$391,221 (+14%)
4/1 - 6/30	\$576,055 (+10%)	\$581,710 (+1%)	\$547,630 (-6%)	\$581,879 (+6%)	\$561,462 (-4%)
7/1 - 9/30	\$837,138 (+9%)	\$819,291 (-2%)	\$797,589 (-3%)	\$868,318 (+9%)	\$898,661 (+3%)
10/1 -12/31	\$404,245 (+8%)	\$394,722 (-2%)	\$374,216 (-5%)	\$391,310 (+5%)	\$432,991 (+11%)
Total:	\$2,178,061 (+10%)	\$2,162,849 (-1%)	\$2,082,808 (-4%)	\$2,185,323 (+5%)	\$2,284,335 (+5%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$406,336 (+4%)	\$426,045 (+5%)	\$425,958 (-0%)	\$469,909 (+10%)	\$483,495 (+3%)
4/1 - 6/30	\$648,257 (+15%)	\$634,243 (-2%)	\$730,287 (+15%)	\$776,761 (+6%)	\$843,500 (+9%)
7/1 - 9/30	\$963,859 (+7%)	\$970,589 (+1%)	\$1,057,882 (+9%)	\$1,150,071 (+9%)	\$1,191,900 (+4%)
10/1 -12/31	\$450,606 (+4%)	\$437,620 (-3%)	\$506,774 (+16%)	\$528,873 (+4%)	\$574,830 (+9%)
Total:	\$2,469,059 (+8%)	\$2,468,497 (-0%)	\$2,720,902 (+10%)	\$2,925,614 (+8%)	\$3,093,725 (+6%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$508,927 (+5%)	\$519,703 (+2%)	\$595,409 (+15%)	\$491,793 (-17%)	\$573,662 (+17%)
4/1 - 6/30	\$885,560 (+5%)	\$942,093 (+6%)	\$1,022,993 (+9%)	\$437,162 (-57%)	\$1,258,012 (+188%)
7/1 - 9/30	\$1,269,506 (+7%)	\$1,309,572 (+3%)	\$1,361,517 (+4%)	\$1,141,855 (-16%)	\$1,936,458 (+70%)
10/1 -12/31	\$573,694 (-0%)	\$636,496 (+11%)	\$675,141 (+6%)	\$560,882 (-17%)	\$0 (+0%)
Total:	\$3,237,687 (+5%)	\$3,407,863 (+5%)	\$3,655,060 (+7%)	\$2,631,691 (-28%)	\$3,768,132 (+82%)

YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$210,588	\$240,652 (+14%)	\$291,756 (+21%)	\$359,792 (+23%)
4/1 - 6/30		\$201,677	\$227,251 (+13%)	\$267,808 (+18%)	\$301,605 (+13%)
7/1 - 9/30	\$381,776	\$409,919 (+7%)	\$461,840 (+13%)	\$562,880 (+22%)	\$657,424 (+17%)
10/1 -12/31	\$123,067	\$139,000 (+13%)	\$170,791 (+23%)	\$174,767 (+2%)	\$207,649 (+19%)
Total:	\$504,843	\$961,185 (+9%)	\$1,100,535 (+14%)	\$1,297,212 (+18%)	\$1,526,469 (+18%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$419,398 (+17%)	\$465,587 (+11%)	\$492,770 (+6%)	\$533,526 (+8%)	\$625,985 (+17%)
4/1 - 6/30	\$360,406 (+19%)	\$381,234 (+6%)	\$420,232 (+10%)	\$485,955 (+16%)	\$496,771 (+2%)
7/1 - 9/30	\$762,989 (+16%)	\$880,860 (+15%)	\$955,413 (+8%)	\$1,091,942 (+14%)	\$1,155,781 (+6%)
10/1 -12/31	\$237,965 (+15%)	\$265,611 (+12%)	\$296,149 (+11%)	\$330,890 (+12%)	\$321,024 (-3%)
Total:	\$1,780,758 (+17%)	\$1,993,292 (+12%)	\$2,164,564 (+9%)	\$2,442,313 (+13%)	\$2,599,561 (+6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$676,793 (+8%)	\$659,355 (-3%)	\$731,427 (+11%)	\$841,714 (+15%)	\$895,698 (+6%)
4/1 - 6/30	\$514,735 (+4%)	\$551,687 (+7%)	\$622,499 (+13%)	\$641,238 (+3%)	\$632,012 (-1%)
7/1 - 9/30	\$1,242,279 (+7%)	\$1,302,058 (+5%)	\$1,410,485 (+8%)	\$1,343,479 (-5%)	\$1,385,400 (+3%)
10/1 -12/31	\$341,235 (+6%)	\$381,829 (+12%)	\$386,026 (+1%)	\$409,727 (+6%)	\$434,023 (+6%)
Total:	\$2,775,042 (+7%)	\$2,894,929 (+4%)	\$3,150,438 (+9%)	\$3,236,158 (+3%)	\$3,347,132 (+3%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$944,731 (+5%)	\$910,004 (-4%)	\$908,908 (-0%)	\$977,090 (+8%)	\$1,079,662 (+10%)
4/1 - 6/30	\$712,779 (+13%)	\$695,170 (-2%)	\$805,554 (+16%)	\$887,626 (+10%)	\$943,944 (+6%)
7/1 - 9/30	\$1,482,876 (+7%)	\$1,597,488 (+8%)	\$1,653,968 (+4%)	\$1,880,810 (+14%)	\$2,080,830 (+11%)
10/1 -12/31	\$435,914 (+0%)	\$483,707 (+11%)	\$507,130 (+5%)	\$605,849 (+19%)	\$673,542 (+11%)
Total:	\$3,576,300 (+7%)	\$3,686,369 (+3%)	\$3,875,561 (+5%)	\$4,351,376 (+12%)	\$4,777,979 (+10%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,167,130 (+8%)	\$1,252,443 (+7%)	\$978,872 (-22%)	\$907,557 (-7%)	\$1,058,232 (+17%)
4/1 - 6/30	\$1,140,741 (+21%)	\$1,162,176 (+2%)	\$1,051,034 (-10%)	\$1,181,076 (+12%)	\$1,244,795 (+5%)
7/1 - 9/30	\$2,332,262 (+12%)	\$2,328,332 (-0%)	\$2,266,985 (-3%)	\$2,642,276 (+17%)	\$2,716,759 (+3%)
10/1 -12/31	\$709,375 (+5%)	\$606,585 (-14%)	\$603,147 (-1%)	\$679,016 (+13%)	\$710,819 (+5%)
Total:	\$5,349,508 (+12%)	\$5,349,537 (+0%)	\$4,900,038 (-8%)	\$5,409,925 (+10%)	\$5,730,604 (+6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$1,124,042 (+6%)	\$1,269,928 (+13%)	\$1,418,555 (+12%)	\$1,632,169 (+15%)	\$1,798,676 (+10%)
4/1 - 6/30	\$1,404,944 (+13%)	\$1,578,884 (+12%)	\$1,872,436 (+19%)	\$2,182,839 (+17%)	\$2,480,370 (+14%)
7/1 - 9/30	\$3,002,348 (+11%)	\$3,409,219 (+14%)	\$3,759,356 (+10%)	\$4,218,370 (+12%)	\$4,716,873 (+12%)
10/1 -12/31	\$811,313 (+14%)	\$839,661 (+3%)	\$1,035,138 (+23%)	\$1,257,497 (+21%)	\$1,336,447 (+6%)
Total:	\$6,342,647 (+11%)	\$7,097,693 (+12%)	\$8,085,485 (+14%)	\$9,290,875 (+15%)	\$10,332,366 (+11%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$1,980,177 (+10%)	\$2,318,472 (+17%)	\$2,923,191 (+26%)	\$2,858,501 (-2%)	\$3,708,479 (+30%)
4/1 - 6/30	\$2,656,034 (+7%)	\$2,922,532 (+10%)	\$3,295,125 (+13%)	\$1,251,997 (-62%)	\$4,908,391 (+292%)
7/1 - 9/30	\$4,978,163 (+6%)	\$5,282,084 (+6%)	\$5,543,163 (+5%)	\$5,313,603 (-4%)	\$8,110,315 (+53%)
10/1 -12/31	\$1,416,223 (+6%)	\$1,677,182 (+18%)	\$1,805,184 (+8%)	\$2,118,133 (+17%)	\$0 (+0%)
Total:	\$11,030,597 (+7%)	\$12,200,270 (+11%)	\$13,566,663 (+11%)	\$11,542,234 (-15%)	\$16,727,185 (+77%)

CITY OF BELGRADE
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$12,254 (+0%)	\$12,712 (+4%)	\$15,210 (+20%)	\$17,689 (+16%)
4/1 - 6/30	\$0 (+0%)	\$15,107 (+0%)	\$17,806 (+18%)	\$20,533 (+15%)	\$23,155 (+13%)
7/1 - 9/30	\$0 (+0%)	\$24,517 (+0%)	\$27,588 (+13%)	\$30,390 (+10%)	\$35,536 (+17%)
10/1 -12/31	\$0 (+0%)	\$11,695 (+0%)	\$12,439 (+6%)	\$16,868 (+36%)	\$17,367 (+3%)
Total:	\$0 (+0%)	\$63,573 (+0%)	\$70,544 (+11%)	\$83,001 (+18%)	\$93,747 (+13%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$18,811 (+6%)	\$17,961 (-5%)	\$21,303 (+19%)	\$19,568 (-8%)	\$19,286 (-1%)
4/1 - 6/30	\$25,096 (+8%)	\$24,547 (-2%)	\$30,287 (+23%)	\$30,145 (-0%)	\$27,660 (-8%)
7/1 - 9/30	\$40,479 (+14%)	\$49,037 (+21%)	\$50,535 (+3%)	\$54,026 (+7%)	\$51,423 (-5%)
10/1 -12/31	\$18,563 (+7%)	\$22,788 (+23%)	\$21,884 (-4%)	\$23,998 (+10%)	\$21,994 (-8%)
Total:	\$102,949 (+10%)	\$114,333 (+11%)	\$124,010 (+8%)	\$127,736 (+3%)	\$120,362 (-6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$20,747 (+8%)	\$23,687 (+14%)	\$34,310 (+45%)	\$38,516 (+12%)	\$44,060 (+14%)
4/1 - 6/30	\$33,804 (+22%)	\$39,119 (+16%)	\$62,704 (+60%)	\$71,172 (+14%)	\$75,682 (+6%)
7/1 - 9/30	\$56,167 (+9%)	\$67,377 (+20%)	\$104,234 (+55%)	\$111,716 (+7%)	\$111,777 (+0%)
10/1 -12/31	\$23,395 (+6%)	\$36,710 (+57%)	\$45,197 (+23%)	\$50,289 (+11%)	\$50,928 (+1%)
Total:	\$134,112 (+11%)	\$166,893 (+24%)	\$246,446 (+48%)	\$271,692 (+10%)	\$282,447 (+4%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$50,898 (+16%)	\$51,408 (+1%)	\$60,391 (+17%)	\$64,599 (+7%)	\$89,508 (+39%)
4/1 - 6/30	\$78,888 (+4%)	\$78,444 (-1%)	\$88,298 (+13%)	\$42,652 (-52%)	\$141,504 (+232%)
7/1 - 9/30	\$114,195 (+2%)	\$120,155 (+5%)	\$130,028 (+8%)	\$122,231 (-6%)	\$205,522 (+68%)
10/1 -12/31	\$53,905 (+6%)	\$53,873 (-0%)	\$69,018 (+28%)	\$68,890 (-0%)	\$0 (+0%)
Total:	\$297,885 (+5%)	\$303,880 (+2%)	\$347,735 (+14%)	\$298,372 (-14%)	\$436,534 (+90%)

BIG SKY RESORT AREA DISTRICT
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$81,884		\$91,393 (+12%)		\$116,221 (+27%)		\$170,268 (+47%)
4/1 - 6/30			\$11,968		\$10,329 (-14%)		\$18,529 (+79%)		\$26,367 (+42%)
7/1 - 9/30	\$21,859		\$31,698 (+45%)		\$24,587 (-22%)		\$38,988 (+59%)		\$53,344 (+37%)
10/1 -12/31	\$18,175		\$18,959 (+4%)		\$26,964 (+42%)		\$37,640 (+40%)		\$39,820 (+6%)
Total:	\$40,034		\$144,508 (+27%)		\$153,272 (+6%)		\$211,379 (+38%)		\$289,799 (+37%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$189,935 (+12%)		\$208,536 (+10%)		\$220,634 (+6%)		\$219,026 (-1%)		\$304,764 (+39%)
4/1 - 6/30	\$35,800 (+36%)		\$25,159 (-30%)		\$38,392 (+53%)		\$45,218 (+18%)		\$39,086 (-14%)
7/1 - 9/30	\$71,817 (+35%)		\$99,105 (+38%)		\$97,232 (-2%)		\$111,088 (+14%)		\$111,450 (+0%)
10/1 -12/31	\$45,439 (+14%)		\$55,646 (+22%)		\$60,129 (+8%)		\$86,338 (+44%)		\$79,444 (-8%)
Total:	\$342,991 (+18%)		\$388,447 (+13%)		\$416,387 (+7%)		\$461,669 (+11%)		\$534,745 (+16%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$338,459 (+11%)		\$309,788 (-8%)		\$342,500 (+11%)		\$407,612 (+19%)		\$483,822 (+19%)
4/1 - 6/30	\$56,371 (+44%)		\$47,401 (-16%)		\$65,586 (+38%)		\$61,504 (-6%)		\$44,807 (-27%)
7/1 - 9/30	\$125,456 (+13%)		\$138,547 (+10%)		\$155,826 (+12%)		\$171,887 (+10%)		\$193,415 (+13%)
10/1 -12/31	\$83,439 (+5%)		\$82,802 (-1%)		\$84,389 (+2%)		\$112,954 (+34%)		\$106,152 (-6%)
Total:	\$603,726 (+13%)		\$578,538 (-4%)		\$648,302 (+12%)		\$753,957 (+16%)		\$828,195 (+10%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$486,012 (+0%)		\$496,147 (+2%)		\$500,690 (+1%)		\$547,076 (+9%)		\$594,205 (+9%)
4/1 - 6/30	\$72,627 (+62%)		\$53,556 (-26%)		\$67,272 (+26%)		\$73,437 (+9%)		\$61,567 (-16%)
7/1 - 9/30	\$175,250 (-9%)		\$184,175 (+5%)		\$203,414 (+10%)		\$248,507 (+22%)		\$253,817 (+2%)
10/1 -12/31	\$96,051 (-10%)		\$119,524 (+24%)		\$134,602 (+13%)		\$166,253 (+24%)		\$181,443 (+9%)
Total:	\$829,939 (+0%)		\$853,402 (+3%)		\$905,979 (+6%)		\$1,035,274 (+14%)		\$1,091,032 (+5%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$664,149 (+12%)		\$730,005 (+10%)		\$531,010 (-27%)		\$464,710 (-12%)		\$577,537 (+24%)
4/1 - 6/30	\$107,607 (+75%)		\$64,701 (-40%)		\$50,047 (-23%)		\$62,642 (+25%)		\$110,525 (+76%)
7/1 - 9/30	\$271,089 (+7%)		\$232,179 (-14%)		\$168,926 (-27%)		\$187,424 (+11%)		\$182,385 (-3%)
10/1 -12/31	\$177,148 (-2%)		\$126,063 (-29%)		\$145,814 (+16%)		\$154,133 (+6%)		\$154,895 (+0%)
Total:	\$1,219,993 (+12%)		\$1,152,948 (-5%)		\$895,797 (-22%)		\$868,908 (-3%)		\$1,025,341 (+18%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$586,826 (+2%)		\$697,706 (+19%)		\$788,467 (+13%)		\$934,891 (+19%)		\$1,010,495 (+8%)
4/1 - 6/30	\$99,828 (-10%)		\$121,327 (+22%)		\$163,076 (+34%)		\$197,468 (+21%)		\$201,384 (+2%)
7/1 - 9/30	\$285,016 (+56%)		\$375,495 (+32%)		\$387,741 (+3%)		\$471,763 (+22%)		\$547,412 (+16%)
10/1 -12/31	\$190,023 (+23%)		\$208,065 (+9%)		\$267,020 (+28%)		\$324,673 (+22%)		\$356,629 (+10%)
Total:	\$1,161,692 (+13%)		\$1,402,594 (+21%)		\$1,606,304 (+15%)		\$1,928,796 (+20%)		\$2,115,920 (+10%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$1,108,258 (+10%)		\$1,393,479 (+26%)		\$1,736,373 (+25%)		\$1,733,392 (-0%)		\$2,039,685 (+18%)
4/1 - 6/30	\$226,423 (+12%)		\$274,595 (+21%)		\$301,033 (+10%)		\$133,559 (-56%)		\$669,092 (+401%)
7/1 - 9/30	\$559,313 (+2%)		\$607,079 (+9%)		\$665,022 (+10%)		\$789,766 (+19%)		\$1,297,846 (+64%)
10/1 -12/31	\$383,674 (+8%)		\$464,016 (+21%)		\$539,422 (+16%)		\$660,993 (+23%)		\$0 (+0%)
Total:	\$2,277,669 (+8%)		\$2,739,169 (+20%)		\$3,241,850 (+18%)		\$3,317,711 (+2%)		\$4,006,622 (+51%)

CITY OF BILLINGS
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$140,190		\$152,811 (+9%)		\$167,011 (+9%)		\$154,323 (-8%)
4/1 - 6/30			\$187,466		\$204,662 (+9%)		\$213,422 (+4%)		\$218,343 (+2%)
7/1 - 9/30	\$214,046		\$238,655 (+11%)		\$253,831 (+6%)		\$261,838 (+3%)		\$292,709 (+12%)
10/1 -12/31	\$138,651		\$154,320 (+11%)		\$160,945 (+4%)		\$156,426 (-3%)		\$181,733 (+16%)
Total:	\$352,697		\$720,631 (+11%)		\$772,249 (+7%)		\$798,697 (+3%)		\$847,108 (+6%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$182,064 (+18%)		\$178,194 (-2%)		\$194,567 (+9%)		\$207,248 (+7%)		\$237,924 (+15%)
4/1 - 6/30	\$235,398 (+8%)		\$247,715 (+5%)		\$265,494 (+7%)		\$289,554 (+9%)		\$332,975 (+15%)
7/1 - 9/30	\$291,382 (-0%)		\$336,573 (+16%)		\$366,952 (+9%)		\$379,364 (+3%)		\$404,754 (+7%)
10/1 -12/31	\$178,395 (-2%)		\$202,831 (+14%)		\$223,619 (+10%)		\$242,825 (+9%)		\$257,225 (+6%)
Total:	\$887,239 (+5%)		\$965,312 (+9%)		\$1,050,632 (+9%)		\$1,118,991 (+7%)		\$1,232,878 (+10%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$239,419 (+1%)		\$239,726 (+0%)		\$257,006 (+7%)		\$279,136 (+9%)		\$312,278 (+12%)
4/1 - 6/30	\$319,739 (-4%)		\$347,100 (+9%)		\$353,050 (+2%)		\$368,569 (+4%)		\$419,818 (+14%)
7/1 - 9/30	\$396,878 (-2%)		\$419,344 (+6%)		\$446,808 (+7%)		\$489,223 (+9%)		\$487,752 (-0%)
10/1 -12/31	\$247,682 (-4%)		\$261,179 (+5%)		\$274,672 (+5%)		\$286,780 (+4%)		\$328,513 (+15%)
Total:	\$1,203,719 (-2%)		\$1,267,349 (+5%)		\$1,331,537 (+5%)		\$1,423,707 (+7%)		\$1,548,362 (+9%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$370,819 (+19%)		\$311,875 (-16%)		\$332,968 (+7%)		\$334,458 (+0%)		\$377,471 (+13%)
4/1 - 6/30	\$586,890 (+40%)		\$435,291 (-26%)		\$431,874 (-1%)		\$461,358 (+7%)		\$503,176 (+9%)
7/1 - 9/30	\$499,938 (+2%)		\$507,779 (+2%)		\$506,266 (-0%)		\$542,738 (+7%)		\$633,796 (+17%)
10/1 -12/31	\$303,887 (-7%)		\$324,020 (+7%)		\$330,027 (+2%)		\$366,175 (+11%)		\$409,060 (+12%)
Total:	\$1,761,534 (+14%)		\$1,578,965 (-10%)		\$1,601,134 (+1%)		\$1,704,730 (+6%)		\$1,923,503 (+13%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$417,974 (+11%)		\$460,624 (+10%)		\$468,491 (+2%)		\$465,677 (-1%)		\$463,047 (-1%)
4/1 - 6/30	\$591,448 (+18%)		\$619,898 (+5%)		\$612,466 (-1%)		\$629,790 (+3%)		\$657,915 (+4%)
7/1 - 9/30	\$748,608 (+18%)		\$747,273 (-0%)		\$706,543 (-5%)		\$775,759 (+10%)		\$953,657 (+23%)
10/1 -12/31	\$469,713 (+15%)		\$467,784 (-0%)		\$435,256 (-7%)		\$482,332 (+11%)		\$568,481 (+18%)
Total:	\$2,227,743 (+16%)		\$2,295,579 (+3%)		\$2,222,756 (-3%)		\$2,353,557 (+6%)		\$2,643,100 (+12%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$572,580 (+24%)		\$567,032 (-1%)		\$633,249 (+12%)		\$673,315 (+6%)		\$617,508 (-8%)
4/1 - 6/30	\$777,769 (+18%)		\$804,302 (+3%)		\$906,160 (+13%)		\$895,517 (-1%)		\$909,493 (+2%)
7/1 - 9/30	\$926,899 (-3%)		\$918,574 (-1%)		\$1,059,373 (+15%)		\$1,154,382 (+9%)		\$1,112,001 (-4%)
10/1 -12/31	\$607,534 (+7%)		\$589,962 (-3%)		\$686,551 (+16%)		\$665,868 (-3%)		\$636,423 (-4%)
Total:	\$2,884,781 (+9%)		\$2,879,870 (-0%)		\$3,285,334 (+14%)		\$3,389,082 (+3%)		\$3,275,425 (-3%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$644,626 (+4%)		\$650,633 (+1%)		\$709,458 (+9%)		\$575,666 (-19%)		\$588,310 (+2%)
4/1 - 6/30	\$965,800 (+6%)		\$931,798 (-4%)		\$868,347 (-7%)		\$396,662 (-54%)		\$1,039,977 (+162%)
7/1 - 9/30	\$1,035,416 (-7%)		\$1,068,332 (+3%)		\$1,089,152 (+2%)		\$806,821 (-26%)		\$1,369,836 (+70%)
10/1 -12/31	\$643,562 (+1%)		\$712,051 (+11%)		\$685,712 (-4%)		\$496,969 (-28%)		\$0 (+0%)
Total:	\$3,289,404 (+0%)		\$3,362,814 (+2%)		\$3,352,669 (-0%)		\$2,276,118 (-32%)		\$2,998,123 (+69%)

CITY OF BOZEMAN
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$56,048	\$62,673 (+12%)	\$74,196 (+18%)	\$75,360 (+2%)
4/1 - 6/30		\$72,327	\$88,941 (+23%)	\$90,078 (+1%)	\$97,117 (+8%)
7/1 - 9/30	\$98,478	\$108,119 (+10%)	\$123,271 (+14%)	\$131,701 (+7%)	\$150,124 (+14%)
10/1 -12/31	\$50,854	\$55,043 (+8%)	\$65,489 (+19%)	\$63,844 (-3%)	\$75,717 (+19%)
Total:	\$149,332	\$291,537 (+9%)	\$340,374 (+17%)	\$359,819 (+6%)	\$398,318 (+11%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$89,021 (+18%)	\$99,865 (+12%)	\$104,120 (+4%)	\$99,358 (-5%)	\$101,954 (+3%)
4/1 - 6/30	\$112,264 (+16%)	\$128,156 (+14%)	\$135,544 (+6%)	\$139,899 (+3%)	\$138,386 (-1%)
7/1 - 9/30	\$167,931 (+12%)	\$198,156 (+18%)	\$210,859 (+6%)	\$219,100 (+4%)	\$215,386 (-2%)
10/1 -12/31	\$85,593 (+13%)	\$90,487 (+6%)	\$99,309 (+10%)	\$99,447 (+0%)	\$89,091 (-10%)
Total:	\$454,809 (+14%)	\$516,664 (+14%)	\$549,832 (+6%)	\$557,804 (+1%)	\$544,817 (-2%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$99,451 (-2%)	\$106,868 (+7%)	\$109,819 (+3%)	\$121,559 (+11%)	\$123,402 (+2%)
4/1 - 6/30	\$134,830 (-3%)	\$147,813 (+10%)	\$158,122 (+7%)	\$158,282 (+0%)	\$189,760 (+20%)
7/1 - 9/30	\$233,386 (+8%)	\$235,265 (+1%)	\$244,029 (+4%)	\$232,813 (-5%)	\$255,130 (+10%)
10/1 -12/31	\$98,541 (+11%)	\$104,193 (+6%)	\$106,075 (+2%)	\$102,848 (-3%)	\$130,322 (+27%)
Total:	\$566,208 (+4%)	\$594,139 (+5%)	\$618,044 (+4%)	\$615,502 (-0%)	\$698,614 (+14%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$138,811 (+12%)	\$137,869 (-1%)	\$150,669 (+9%)	\$156,845 (+4%)	\$187,581 (+20%)
4/1 - 6/30	\$190,231 (+0%)	\$189,335 (-0%)	\$210,063 (+11%)	\$232,091 (+10%)	\$258,529 (+11%)
7/1 - 9/30	\$268,223 (+5%)	\$298,930 (+11%)	\$302,135 (+1%)	\$343,574 (+14%)	\$397,689 (+16%)
10/1 -12/31	\$127,866 (-2%)	\$146,189 (+14%)	\$150,757 (+3%)	\$178,722 (+19%)	\$199,066 (+11%)
Total:	\$725,130 (+4%)	\$772,323 (+7%)	\$813,625 (+5%)	\$911,231 (+12%)	\$1,042,865 (+14%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$209,440 (+12%)	\$220,728 (+5%)	\$200,736 (-9%)	\$202,811 (+1%)	\$239,004 (+18%)
4/1 - 6/30	\$303,207 (+17%)	\$320,029 (+6%)	\$287,620 (-10%)	\$308,158 (+7%)	\$338,724 (+10%)
7/1 - 9/30	\$427,175 (+7%)	\$431,855 (+1%)	\$424,738 (-2%)	\$528,615 (+24%)	\$532,678 (+1%)
10/1 -12/31	\$223,917 (+12%)	\$205,310 (-8%)	\$200,977 (-2%)	\$220,482 (+10%)	\$251,265 (+14%)
Total:	\$1,163,739 (+12%)	\$1,177,921 (+1%)	\$1,114,071 (-5%)	\$1,260,066 (+13%)	\$1,361,671 (+8%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$263,148 (+10%)	\$283,866 (+8%)	\$293,622 (+3%)	\$329,304 (+12%)	\$357,935 (+9%)
4/1 - 6/30	\$379,020 (+12%)	\$418,473 (+10%)	\$467,050 (+12%)	\$542,420 (+16%)	\$577,176 (+6%)
7/1 - 9/30	\$591,160 (+11%)	\$702,503 (+19%)	\$778,371 (+11%)	\$872,424 (+12%)	\$928,303 (+6%)
10/1 -12/31	\$267,564 (+6%)	\$313,975 (+17%)	\$342,883 (+9%)	\$394,339 (+15%)	\$380,686 (-3%)
Total:	\$1,500,892 (+10%)	\$1,718,816 (+15%)	\$1,881,925 (+9%)	\$2,138,488 (+14%)	\$2,244,100 (+5%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$377,911 (+6%)	\$403,002 (+7%)	\$483,413 (+20%)	\$472,796 (-2%)	\$641,692 (+36%)
4/1 - 6/30	\$620,163 (+7%)	\$657,376 (+6%)	\$749,113 (+14%)	\$296,847 (-60%)	\$1,128,391 (+280%)
7/1 - 9/30	\$990,861 (+7%)	\$1,074,389 (+8%)	\$1,118,305 (+4%)	\$926,699 (-17%)	\$1,796,562 (+94%)
10/1 -12/31	\$419,286 (+10%)	\$477,693 (+14%)	\$526,989 (+10%)	\$491,811 (-7%)	\$0 (+0%)
Total:	\$2,408,222 (+7%)	\$2,612,460 (+8%)	\$2,877,820 (+10%)	\$2,188,153 (-24%)	\$3,566,645 (+110%)

CITY OF BUTTE
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$45,061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,421 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$533,397 (+3%)	\$577,333 (+8%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$207,176 (+18%)	\$200,015 (-3%)	\$193,344 (-3%)	\$198,079 (+2%)	\$187,770 (-5%)
7/1 - 9/30	\$279,596 (+13%)	\$276,149 (-1%)	\$277,832 (+1%)	\$297,053 (+7%)	\$299,477 (+1%)
10/1 -12/31	\$136,244 (+13%)	\$133,927 (-2%)	\$129,155 (-4%)	\$131,593 (+2%)	\$145,015 (+10%)
Total:	\$756,162 (+13%)	\$754,608 (-0%)	\$731,237 (-3%)	\$758,855 (+4%)	\$771,095 (+2%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$156,869 (+13%)	\$157,705 (+1%)	\$160,419 (+2%)	\$172,241 (+7%)	\$183,657 (+7%)
4/1 - 6/30	\$210,003 (+12%)	\$220,238 (+5%)	\$243,889 (+11%)	\$261,009 (+7%)	\$273,103 (+5%)
7/1 - 9/30	\$300,852 (+0%)	\$338,106 (+12%)	\$351,421 (+4%)	\$381,858 (+9%)	\$397,485 (+4%)
10/1 -12/31	\$149,194 (+3%)	\$146,190 (-2%)	\$168,854 (+16%)	\$174,875 (+4%)	\$183,714 (+5%)
Total:	\$816,918 (+6%)	\$862,239 (+6%)	\$924,583 (+7%)	\$989,984 (+7%)	\$1,037,960 (+5%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$184,149 (+0%)	\$203,790 (+11%)	\$200,376 (-2%)	\$176,382 (-12%)	\$180,846 (+3%)
4/1 - 6/30	\$296,606 (+9%)	\$303,388 (+2%)	\$330,504 (+9%)	\$130,634 (-60%)	\$374,037 (+186%)
7/1 - 9/30	\$433,966 (+9%)	\$434,459 (+0%)	\$425,816 (-2%)	\$337,679 (-21%)	\$599,478 (+78%)
10/1 -12/31	\$184,257 (+0%)	\$203,475 (+10%)	\$206,330 (+1%)	\$170,974 (-17%)	\$0 (+0%)
Total:	\$1,098,978 (+6%)	\$1,145,113 (+4%)	\$1,163,027 (+2%)	\$815,669 (-30%)	\$1,154,361 (+79%)

City of Dillon
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$2,502 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$12,121 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,543 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,541 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$50,707 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$17,754 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,254 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$41,250 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$24,279 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$112,537 (+0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$18,650 (+5%)	\$17,556 (-6%)	\$21,976 (+25%)	\$19,551 (-11%)	\$25,070 (+28%)
4/1 - 6/30	\$31,429 (+7%)	\$31,476 (+0%)	\$32,667 (+4%)	\$34,430 (+5%)	\$37,713 (+10%)
7/1 - 9/30	\$43,649 (+6%)	\$44,810 (+3%)	\$44,667 (-0%)	\$47,969 (+7%)	\$52,246 (+9%)
10/1 -12/31	\$22,628 (-7%)	\$25,600 (+13%)	\$25,479 (-0%)	\$28,576 (+12%)	\$31,657 (+11%)
Total:	\$116,355 (+3%)	\$119,442 (+3%)	\$124,790 (+4%)	\$130,527 (+5%)	\$146,686 (+12%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$25,032 (-0%)	\$28,351 (+13%)	\$24,710 (-13%)	\$24,086 (-3%)	\$25,540 (+6%)
4/1 - 6/30	\$41,903 (+11%)	\$45,194 (+8%)	\$41,449 (-8%)	\$43,922 (+6%)	\$41,914 (-5%)
7/1 - 9/30	\$57,882 (+11%)	\$57,971 (+0%)	\$49,947 (-14%)	\$55,216 (+11%)	\$57,631 (+4%)
10/1 -12/31	\$33,666 (+6%)	\$35,290 (+5%)	\$30,532 (-13%)	\$33,136 (+9%)	\$34,541 (+4%)
Total:	\$158,483 (+8%)	\$166,806 (+5%)	\$146,638 (-12%)	\$156,360 (+7%)	\$159,625 (+2%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$33,050 (+29%)	\$33,451 (+1%)	\$31,928 (-5%)	\$34,393 (+8%)	\$36,764 (+7%)
4/1 - 6/30	\$51,642 (+23%)	\$51,419 (-2%)	\$51,910 (+1%)	\$56,108 (+8%)	\$59,488 (+6%)
7/1 - 9/30	\$66,253 (+15%)	\$65,446 (-1%)	\$69,838 (+7%)	\$67,288 (-4%)	\$78,016 (+16%)
10/1 -12/31	\$38,863 (+13%)	\$39,180 (-4%)	\$43,764 (+12%)	\$45,656 (+4%)	\$47,073 (+3%)
Total:	\$189,809 (+19%)	\$189,497 (-2%)	\$197,440 (+4%)	\$203,445 (+3%)	\$221,340 (+9%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$33,364 (-9%)	\$33,444 (+0%)	\$37,496 (+12%)	\$32,136 (-14%)	\$28,258 (-12%)
4/1 - 6/30	\$58,004 (-2%)	\$62,223 (+7%)	\$63,877 (+3%)	\$28,314 (-56%)	\$71,002 (+151%)
7/1 - 9/30	\$78,729 (+1%)	\$87,502 (+11%)	\$81,215 (-7%)	\$77,629 (-4%)	\$122,743 (+58%)
10/1 -12/31	\$45,999 (-2%)	\$47,452 (+3%)	\$51,309 (+8%)	\$41,742 (-19%)	\$0 (+0%)
Total:	\$216,095 (-2%)	\$230,621 (+7%)	\$233,897 (+1%)	\$179,820 (-23%)	\$222,003 (+61%)

CITY OF GARDINER
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$2,502 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$12,121 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,543 (+0%)
10/1 - 12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,541 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$50,707 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,679 (+47%)	\$3,254 (-12%)	\$3,240 (-0%)	\$5,121 (+58%)	\$4,526 (-12%)
4/1 - 6/30	\$18,299 (+51%)	\$17,378 (-5%)	\$19,264 (+11%)	\$25,145 (+31%)	\$24,320 (-3%)
7/1 - 9/30	\$39,505 (+34%)	\$48,051 (+22%)	\$53,440 (+11%)	\$73,131 (+37%)	\$67,780 (-7%)
10/1 - 12/31	\$5,968 (-9%)	\$6,799 (+14%)	\$7,485 (+10%)	\$7,487 (+0%)	\$8,067 (+8%)
Total:	\$67,451 (+33%)	\$75,482 (+12%)	\$83,429 (+11%)	\$110,884 (+33%)	\$104,693 (-6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,236 (-29%)	\$2,435 (-25%)	\$3,585 (+47%)	\$3,394 (-5%)	\$3,546 (+4%)
4/1 - 6/30	\$20,178 (-17%)	\$17,877 (-11%)	\$20,822 (+16%)	\$20,383 (-2%)	\$20,448 (+0%)
7/1 - 9/30	\$57,321 (-15%)	\$51,363 (-10%)	\$54,364 (+6%)	\$46,640 (-14%)	\$57,616 (+24%)
10/1 - 12/31	\$6,299 (-22%)	\$11,539 (+83%)	\$5,893 (-49%)	\$6,103 (+4%)	\$6,367 (+4%)
Total:	\$87,034 (-17%)	\$83,214 (-4%)	\$84,664 (+2%)	\$76,520 (-10%)	\$87,977 (+15%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$5,080 (+43%)	\$3,425 (-33%)	\$3,816 (+11%)	\$3,928 (+3%)	\$3,769 (-4%)
4/1 - 6/30	\$23,228 (+14%)	\$23,480 (+1%)	\$25,642 (+9%)	\$31,101 (+21%)	\$31,352 (+1%)
7/1 - 9/30	\$42,155 (-27%)	\$51,893 (+23%)	\$46,063 (-11%)	\$52,664 (+14%)	\$71,759 (+36%)
10/1 - 12/31	\$6,176 (-3%)	\$6,805 (+10%)	\$7,157 (+5%)	\$7,661 (+7%)	\$8,029 (+5%)
Total:	\$76,639 (-13%)	\$85,603 (+12%)	\$82,678 (-3%)	\$95,355 (+15%)	\$114,909 (+21%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,533 (+47%)	\$7,266 (+31%)	\$6,556 (-10%)	\$6,820 (+4%)	\$7,347 (+8%)
4/1 - 6/30	\$39,891 (+27%)	\$57,853 (+45%)	\$57,144 (-1%)	\$64,407 (+13%)	\$61,586 (-4%)
7/1 - 9/30	\$88,374 (+23%)	\$113,684 (+29%)	\$121,886 (+7%)	\$132,008 (+8%)	\$135,858 (+3%)
10/1 - 12/31	\$10,445 (+30%)	\$11,314 (+8%)	\$13,102 (+16%)	\$15,238 (+16%)	\$13,686 (-10%)
Total:	\$144,244 (+26%)	\$190,118 (+32%)	\$198,689 (+5%)	\$218,474 (+10%)	\$218,476 (+0%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$6,788 (-8%)	\$7,771 (+14%)	\$8,642 (+11%)	\$11,387 (+32%)	\$13,999 (+23%)
4/1 - 6/30	\$66,689 (+8%)	\$73,904 (+11%)	\$83,220 (+13%)	\$92,320 (+11%)	\$132,837 (+44%)
7/1 - 9/30	\$141,622 (+4%)	\$144,377 (+2%)	\$166,105 (+15%)	\$185,362 (+12%)	\$250,029 (+35%)
10/1 - 12/31	\$14,585 (+7%)	\$8,462 (-42%)	\$16,345 (+93%)	\$20,959 (+28%)	\$24,587 (+17%)
Total:	\$229,684 (+5%)	\$234,514 (+2%)	\$274,313 (+17%)	\$310,028 (+13%)	\$421,452 (+36%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$16,870 (+21%)	\$15,979 (-5%)	\$24,741 (+55%)	\$25,560 (+3%)	\$38,008 (+49%)
4/1 - 6/30	\$148,589 (+12%)	\$152,616 (+3%)	\$182,330 (+19%)	\$45,007 (-75%)	\$224,706 (+399%)
7/1 - 9/30	\$248,979 (-0%)	\$261,880 (+5%)	\$269,895 (+3%)	\$241,645 (-10%)	\$371,991 (+54%)
10/1 - 12/31	\$24,876 (+1%)	\$26,001 (+5%)	\$29,284 (+13%)	\$45,692 (+56%)	\$0 (+0%)
Total:	\$439,314 (+4%)	\$456,476 (+4%)	\$506,251 (+11%)	\$357,904 (-29%)	\$634,705 (+103%)

City of Glendive
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$12,951 (+0%)	\$13,627 (+5%)	\$15,732 (+15%)	\$14,829 (-6%)
4/1 - 6/30	\$0 (+0%)	\$26,143 (+0%)	\$25,650 (-2%)	\$27,786 (+8%)	\$28,671 (+3%)
7/1 - 9/30	\$0 (+0%)	\$35,377 (+0%)	\$36,053 (+2%)	\$36,820 (+2%)	\$37,824 (+3%)
10/1 -12/31	\$0 (+0%)	\$17,850 (+0%)	\$17,308 (-3%)	\$19,026 (+10%)	\$19,423 (+2%)
Total:	\$0 (+0%)	\$92,320 (+0%)	\$92,639 (+0%)	\$99,364 (+7%)	\$100,748 (+1%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,107 (-5%)	\$16,198 (+15%)	\$12,801 (-21%)	\$15,278 (+19%)	\$31,547 (+106%)
4/1 - 6/30	\$28,653 (-0%)	\$30,831 (+8%)	\$23,702 (-23%)	\$28,634 (+21%)	\$38,105 (+33%)
7/1 - 9/30	\$37,940 (+0%)	\$30,723 (-19%)	\$32,262 (+5%)	\$41,056 (+27%)	\$48,914 (+19%)
10/1 -12/31	\$21,359 (+10%)	\$17,477 (-18%)	\$20,438 (+17%)	\$25,840 (+26%)	\$37,776 (+46%)
Total:	\$102,059 (+1%)	\$95,229 (-7%)	\$89,203 (-6%)	\$110,807 (+24%)	\$156,342 (+41%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$36,963 (+17%)	\$43,738 (+4%)	\$48,841 (+12%)	\$59,090 (+21%)	\$32,072 (-46%)
4/1 - 6/30	\$45,199 (+19%)	\$64,962 (+30%)	\$83,559 (+29%)	\$52,838 (-37%)	\$55,370 (+5%)
7/1 - 9/30	\$57,458 (+17%)	\$77,494 (+20%)	\$114,262 (+47%)	\$87,618 (-23%)	\$87,905 (+0%)
10/1 -12/31	\$45,490 (+20%)	\$61,263 (+3%)	\$78,313 (+28%)	\$48,714 (-38%)	\$38,895 (-20%)
Total:	\$185,110 (+18%)	\$247,457 (+16%)	\$324,975 (+31%)	\$248,259 (-24%)	\$214,242 (-14%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$30,055 (-6%)	\$26,600 (-11%)	\$27,146 (+2%)	\$30,206 (+11%)	\$26,762 (-11%)
4/1 - 6/30	\$60,095 (+9%)	\$53,862 (-10%)	\$58,256 (+8%)	\$28,331 (-51%)	\$64,177 (+127%)
7/1 - 9/30	\$80,228 (-9%)	\$70,381 (-12%)	\$78,312 (+11%)	\$49,874 (-36%)	\$88,176 (+77%)
10/1 -12/31	\$34,964 (-10%)	\$41,082 (+17%)	\$44,037 (+7%)	\$36,946 (-16%)	\$0 (+0%)
Total:	\$205,343 (-4%)	\$191,925 (-7%)	\$207,751 (+8%)	\$145,357 (-30%)	\$179,116 (+65%)

CITY OF GREAT FALLS
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$73,687	\$87,909 (+19%)	\$91,777 (+4%)	\$104,497 (+14%)
4/1 - 6/30		\$93,136	\$108,096 (+16%)	\$114,334 (+6%)	\$135,366 (+18%)
7/1 - 9/30	\$107,564	\$128,826 (+20%)	\$141,526 (+10%)	\$163,346 (+15%)	\$182,073 (+11%)
10/1 -12/31	\$72,843	\$85,573 (+17%)	\$96,590 (+13%)	\$108,070 (+12%)	\$119,942 (+11%)
Total:	\$180,407	\$381,221 (+19%)	\$434,121 (+14%)	\$477,527 (+10%)	\$541,878 (+13%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$114,927 (+10%)	\$105,117 (-9%)	\$111,914 (+6%)	\$111,515 (-0%)	\$124,575 (+12%)
4/1 - 6/30	\$133,740 (-1%)	\$140,616 (+5%)	\$131,775 (-6%)	\$143,995 (+9%)	\$142,841 (-1%)
7/1 - 9/30	\$188,562 (+4%)	\$188,292 (-0%)	\$176,449 (-6%)	\$197,647 (+12%)	\$189,907 (-4%)
10/1 -12/31	\$112,990 (-6%)	\$113,318 (+0%)	\$106,623 (-6%)	\$119,728 (+12%)	\$117,787 (-2%)
Total:	\$550,219 (+2%)	\$547,342 (-1%)	\$526,761 (-4%)	\$572,885 (+9%)	\$575,110 (+0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$115,832 (-7%)	\$122,577 (+6%)	\$124,129 (+1%)	\$126,918 (+2%)	\$132,309 (+4%)
4/1 - 6/30	\$146,707 (+3%)	\$148,160 (+1%)	\$151,674 (+2%)	\$154,980 (+2%)	\$162,513 (+5%)
7/1 - 9/30	\$199,423 (+5%)	\$196,648 (-1%)	\$188,563 (-4%)	\$218,604 (+16%)	\$204,785 (-6%)
10/1 -12/31	\$123,046 (+4%)	\$119,154 (-3%)	\$117,472 (-1%)	\$129,853 (+11%)	\$127,591 (-2%)
Total:	\$585,008 (+2%)	\$586,539 (+0%)	\$581,838 (-1%)	\$630,355 (+8%)	\$627,198 (-1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$147,010 (+11%)	\$149,198 (+1%)	\$159,633 (+7%)	\$163,597 (+2%)	\$182,032 (+11%)
4/1 - 6/30	\$178,140 (+10%)	\$178,029 (-0%)	\$175,766 (-1%)	\$201,678 (+15%)	\$224,463 (+11%)
7/1 - 9/30	\$227,683 (+11%)	\$238,849 (+5%)	\$235,644 (-1%)	\$260,433 (+11%)	\$292,508 (+12%)
10/1 -12/31	\$135,865 (+6%)	\$138,002 (+2%)	\$150,150 (+9%)	\$160,994 (+7%)	\$179,212 (+11%)
Total:	\$688,698 (+10%)	\$704,078 (+2%)	\$721,193 (+2%)	\$786,703 (+9%)	\$878,216 (+12%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$187,032 (+3%)	\$250,889 (+34%)	\$242,682 (-3%)	\$259,831 (+7%)	\$274,299 (+6%)
4/1 - 6/30	\$235,990 (+5%)	\$302,121 (+28%)	\$284,642 (-6%)	\$295,077 (+4%)	\$328,940 (+11%)
7/1 - 9/30	\$329,638 (+13%)	\$371,024 (+13%)	\$364,353 (-2%)	\$398,721 (+9%)	\$446,501 (+12%)
10/1 -12/31	\$239,275 (+34%)	\$234,689 (-2%)	\$229,345 (-2%)	\$253,559 (+11%)	\$289,091 (+14%)
Total:	\$991,934 (+13%)	\$1,158,724 (+17%)	\$1,121,022 (-3%)	\$1,207,187 (+8%)	\$1,338,831 (+11%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$295,395 (+8%)	\$304,606 (+3%)	\$306,592 (+1%)	\$307,987 (+0%)	\$314,647 (+2%)
4/1 - 6/30	\$367,467 (+12%)	\$371,368 (+1%)	\$370,178 (-0%)	\$344,568 (-7%)	\$360,060 (+4%)
7/1 - 9/30	\$475,456 (+6%)	\$475,876 (+0%)	\$469,531 (-1%)	\$443,031 (-6%)	\$453,411 (+2%)
10/1 -12/31	\$305,265 (+6%)	\$285,441 (-6%)	\$299,500 (+5%)	\$273,686 (-9%)	\$252,090 (-8%)
Total:	\$1,443,583 (+8%)	\$1,437,291 (-0%)	\$1,445,801 (+1%)	\$1,369,272 (-5%)	\$1,380,208 (+1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$331,082 (+5%)	\$304,443 (-8%)	\$308,168 (+1%)	\$264,835 (-14%)	\$231,057 (-13%)
4/1 - 6/30	\$359,653 (-0%)	\$357,143 (-1%)	\$390,510 (+9%)	\$160,895 (-59%)	\$385,298 (+139%)
7/1 - 9/30	\$455,456 (+0%)	\$481,306 (+6%)	\$487,712 (+1%)	\$275,889 (-43%)	\$515,495 (+87%)
10/1 -12/31	\$260,469 (+3%)	\$283,893 (+9%)	\$289,259 (+2%)	\$182,248 (-37%)	\$0 (+0%)
Total:	\$1,406,660 (+2%)	\$1,426,785 (+1%)	\$1,475,648 (+3%)	\$883,866 (-40%)	\$1,131,850 (+61%)

CITY OF HAVRE
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$21,184 (+0%)	\$20,296 (-4%)	\$19,721 (-3%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$27,509 (+0%)	\$29,521 (+7%)	\$29,502 (-0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$36,366 (+0%)	\$37,062 (+2%)	\$37,752 (+2%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$25,189 (+0%)	\$21,789 (-13%)	\$16,351 (-25%)
Total:	\$0 (+0%)	\$0 (+0%)	\$110,247 (+0%)	\$108,669 (-1%)	\$103,326 (-5%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$18,494 (-6%)	\$34,773 (+88%)	\$35,415 (+2%)	\$33,113 (-7%)	\$24,831 (-25%)
4/1 - 6/30	\$25,149 (-15%)	\$50,743 (+102%)	\$50,119 (-1%)	\$50,949 (+2%)	\$36,424 (-29%)
7/1 - 9/30	\$34,528 (-9%)	\$65,286 (+89%)	\$64,150 (-2%)	\$83,855 (+31%)	\$52,667 (-37%)
10/1 -12/31	\$22,203 (+36%)	\$40,313 (+82%)	\$37,570 (-7%)	\$48,435 (+29%)	\$31,000 (-36%)
Total:	\$100,375 (-3%)	\$191,115 (+90%)	\$187,254 (-2%)	\$216,352 (+16%)	\$144,923 (-33%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$26,459 (+7%)	\$24,471 (-8%)	\$25,897 (+6%)	\$25,584 (-1%)	\$33,113 (+29%)
4/1 - 6/30	\$39,151 (+7%)	\$35,678 (-9%)	\$38,768 (+9%)	\$42,310 (+9%)	\$46,315 (+9%)
7/1 - 9/30	\$56,318 (+7%)	\$48,345 (-14%)	\$50,944 (+5%)	\$67,657 (+33%)	\$60,175 (-11%)
10/1 -12/31	\$30,412 (-2%)	\$29,275 (-4%)	\$33,205 (+13%)	\$37,215 (+12%)	\$37,365 (+0%)
Total:	\$152,340 (+5%)	\$137,770 (-10%)	\$148,815 (+8%)	\$172,765 (+16%)	\$176,968 (+2%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$32,489 (-2%)	\$35,539 (+9%)	\$30,307 (-15%)	\$30,808 (+2%)	\$20,456 (-34%)
4/1 - 6/30	\$48,851 (+5%)	\$51,306 (+5%)	\$53,885 (+5%)	\$24,038 (-55%)	\$31,434 (+31%)
7/1 - 9/30	\$65,307 (+9%)	\$59,206 (-9%)	\$64,431 (+9%)	\$32,491 (-50%)	\$49,474 (+52%)
10/1 -12/31	\$38,058 (+2%)	\$39,490 (+4%)	\$44,112 (+12%)	\$25,221 (-43%)	\$0 (+0%)
Total:	\$184,705 (+4%)	\$185,541 (+0%)	\$192,735 (+4%)	\$112,557 (-42%)	\$101,364 (+16%)

CITY OF HELENA
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$52,068	\$60,712 (+17%)	\$57,947 (-5%)	\$66,288 (+14%)
4/1 - 6/30		\$69,069	\$77,907 (+13%)	\$86,882 (+12%)	\$87,905 (+1%)
7/1 - 9/30	\$81,214	\$89,426 (+10%)	\$93,860 (+5%)	\$103,097 (+10%)	\$106,015 (+3%)
10/1 -12/31	\$51,628	\$52,102 (+1%)	\$56,820 (+9%)	\$53,797 (-5%)	\$63,882 (+19%)
Total:	\$132,842	\$262,665 (+7%)	\$289,299 (+10%)	\$301,723 (+4%)	\$324,090 (+7%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$71,449 (+8%)	\$75,854 (+6%)	\$71,581 (-6%)	\$87,501 (+22%)	\$79,341 (-9%)
4/1 - 6/30	\$94,733 (+8%)	\$99,790 (+5%)	\$107,312 (+8%)	\$109,149 (+2%)	\$108,634 (-0%)
7/1 - 9/30	\$125,496 (+18%)	\$129,262 (+3%)	\$133,805 (+4%)	\$133,781 (-0%)	\$123,914 (-7%)
10/1 -12/31	\$70,492 (+10%)	\$76,364 (+8%)	\$84,864 (+11%)	\$69,710 (-18%)	\$75,974 (+9%)
Total:	\$362,170 (+12%)	\$381,269 (+5%)	\$397,562 (+4%)	\$400,141 (+1%)	\$387,863 (-3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$87,536 (+10%)	\$82,791 (-5%)	\$97,904 (+18%)	\$92,313 (-6%)	\$103,512 (+12%)
4/1 - 6/30	\$115,222 (+6%)	\$115,120 (-0%)	\$119,542 (+4%)	\$132,208 (+11%)	\$136,388 (+3%)
7/1 - 9/30	\$144,924 (+17%)	\$156,905 (+8%)	\$153,131 (-2%)	\$173,323 (+13%)	\$164,842 (-5%)
10/1 -12/31	\$84,611 (+11%)	\$81,712 (-3%)	\$87,312 (+7%)	\$94,743 (+9%)	\$95,048 (+0%)
Total:	\$432,293 (+11%)	\$436,528 (+1%)	\$457,889 (+5%)	\$492,587 (+8%)	\$499,789 (+1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$93,536 (-10%)	\$105,568 (+13%)	\$102,590 (-3%)	\$141,236 (+38%)	\$134,544 (-5%)
4/1 - 6/30	\$142,453 (+4%)	\$137,863 (-3%)	\$159,082 (+15%)	\$175,179 (+10%)	\$199,626 (+14%)
7/1 - 9/30	\$176,782 (+7%)	\$178,608 (+1%)	\$196,229 (+10%)	\$210,714 (+7%)	\$232,186 (+10%)
10/1 -12/31	\$97,756 (+3%)	\$100,042 (+2%)	\$123,343 (+23%)	\$125,546 (+2%)	\$150,022 (+19%)
Total:	\$510,527 (+2%)	\$522,082 (+2%)	\$581,244 (+11%)	\$652,675 (+12%)	\$716,378 (+10%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$163,392 (+21%)	\$157,759 (-3%)	\$175,569 (+11%)	\$153,187 (-13%)	\$177,395 (+16%)
4/1 - 6/30	\$212,115 (+6%)	\$230,467 (+9%)	\$214,716 (-7%)	\$227,123 (+6%)	\$214,835 (-5%)
7/1 - 9/30	\$256,294 (+10%)	\$258,549 (+1%)	\$245,815 (-5%)	\$264,154 (+7%)	\$266,324 (+1%)
10/1 -12/31	\$163,902 (+9%)	\$157,232 (-4%)	\$154,581 (-2%)	\$152,549 (-1%)	\$168,003 (+10%)
Total:	\$795,704 (+11%)	\$804,007 (+1%)	\$790,681 (-2%)	\$797,013 (+1%)	\$826,556 (+4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$161,416 (-9%)	\$196,956 (+22%)	\$190,692 (-3%)	\$217,068 (+14%)	\$210,001 (-3%)
4/1 - 6/30	\$234,962 (+9%)	\$251,458 (+7%)	\$286,017 (+14%)	\$291,329 (+2%)	\$309,689 (+6%)
7/1 - 9/30	\$270,928 (+2%)	\$302,979 (+12%)	\$326,343 (+8%)	\$349,566 (+7%)	\$353,419 (+1%)
10/1 -12/31	\$160,770 (-4%)	\$181,859 (+13%)	\$206,719 (+14%)	\$210,868 (+2%)	\$232,936 (+10%)
Total:	\$828,076 (+0%)	\$933,253 (+13%)	\$1,009,772 (+8%)	\$1,068,831 (+6%)	\$1,106,045 (+3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$237,153 (+13%)	\$217,572 (-8%)	\$247,730 (+14%)	\$182,628 (-26%)	\$152,125 (-17%)
4/1 - 6/30	\$316,727 (+2%)	\$326,438 (+3%)	\$338,581 (+4%)	\$108,498 (-68%)	\$326,330 (+201%)
7/1 - 9/30	\$373,612 (+6%)	\$342,984 (-8%)	\$364,486 (+6%)	\$208,750 (-43%)	\$460,630 (+121%)
10/1 -12/31	\$222,577 (-4%)	\$222,608 (+0%)	\$219,694 (-1%)	\$125,675 (-43%)	\$0 (+0%)
Total:	\$1,150,068 (+4%)	\$1,109,603 (-4%)	\$1,170,491 (+5%)	\$625,550 (-47%)	\$939,085 (+88%)

CITY OF KALISPELL
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$35,217		\$42,297 (+20%)		\$46,944 (+11%)		\$54,204 (+15%)
4/1 - 6/30			\$61,640		\$69,010 (+12%)		\$77,715 (+13%)		\$93,787 (+21%)
7/1 - 9/30	\$97,491		\$120,400 (+23%)		\$130,618 (+8%)		\$149,650 (+15%)		\$173,250 (+16%)
10/1 -12/31	\$32,311		\$41,454 (+28%)		\$47,384 (+14%)		\$52,839 (+12%)		\$57,425 (+9%)
Total:	\$129,802		\$258,711 (+25%)		\$289,309 (+12%)		\$327,148 (+13%)		\$378,666 (+16%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$54,695 (+1%)		\$50,216 (-8%)		\$50,401 (+0%)		\$51,255 (+2%)		\$44,384 (-13%)
4/1 - 6/30	\$99,907 (+7%)		\$96,014 (-4%)		\$99,876 (+4%)		\$90,131 (-10%)		\$95,136 (+6%)
7/1 - 9/30	\$184,217 (+6%)		\$190,909 (+4%)		\$194,166 (+2%)		\$187,445 (-3%)		\$184,498 (-2%)
10/1 -12/31	\$51,009 (-11%)		\$56,433 (+11%)		\$56,053 (-1%)		\$57,228 (+2%)		\$53,237 (-7%)
Total:	\$389,828 (+3%)		\$393,573 (+1%)		\$400,496 (+2%)		\$386,059 (-4%)		\$377,255 (-2%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$41,202 (-7%)		\$41,087 (-0%)		\$40,666 (-1%)		\$43,004 (+6%)		\$48,554 (+13%)
4/1 - 6/30	\$80,577 (-15%)		\$87,740 (+9%)		\$86,585 (-1%)		\$92,810 (+7%)		\$86,232 (-7%)
7/1 - 9/30	\$188,075 (+2%)		\$177,009 (-6%)		\$184,739 (+4%)		\$189,668 (+3%)		\$195,691 (+3%)
10/1 -12/31	\$48,342 (-9%)		\$42,550 (-12%)		\$49,769 (+17%)		\$47,495 (-5%)		\$46,999 (-1%)
Total:	\$358,196 (-5%)		\$348,386 (-3%)		\$361,759 (+4%)		\$372,976 (+3%)		\$377,476 (+1%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$43,386 (-11%)		\$45,697 (+5%)		\$45,223 (-1%)		\$51,655 (+14%)		\$54,203 (+5%)
4/1 - 6/30	\$83,904 (-3%)		\$93,313 (+11%)		\$90,627 (-3%)		\$105,064 (+16%)		\$109,785 (+4%)
7/1 - 9/30	\$194,615 (-1%)		\$199,712 (+3%)		\$206,058 (+3%)		\$223,791 (+9%)		\$252,491 (+13%)
10/1 -12/31	\$42,640 (-9%)		\$51,313 (+20%)		\$60,798 (+18%)		\$65,129 (+7%)		\$75,188 (+15%)
Total:	\$364,545 (-3%)		\$390,036 (+7%)		\$402,705 (+3%)		\$445,639 (+11%)		\$491,668 (+10%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$67,314 (+24%)		\$99,707 (+48%)		\$86,438 (-13%)		\$90,607 (+5%)		\$98,540 (+9%)
4/1 - 6/30	\$135,517 (+23%)		\$181,802 (+34%)		\$161,548 (-11%)		\$171,944 (+6%)		\$167,899 (-2%)
7/1 - 9/30	\$321,914 (+27%)		\$349,355 (+9%)		\$319,082 (-9%)		\$386,430 (+21%)		\$392,991 (+2%)
10/1 -12/31	\$101,837 (+35%)		\$101,222 (-1%)		\$94,862 (-6%)		\$109,247 (+15%)		\$118,338 (+8%)
Total:	\$626,582 (+27%)		\$732,085 (+17%)		\$661,930 (-10%)		\$758,227 (+15%)		\$777,769 (+3%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$110,644 (+12%)		\$128,031 (+16%)		\$135,923 (+6%)		\$143,153 (+5%)		\$141,169 (-1%)
4/1 - 6/30	\$195,204 (+16%)		\$220,662 (+13%)		\$248,187 (+12%)		\$265,522 (+7%)		\$267,778 (+1%)
7/1 - 9/30	\$448,692 (+14%)		\$527,469 (+18%)		\$607,974 (+15%)		\$551,043 (-9%)		\$595,931 (+8%)
10/1 -12/31	\$144,063 (+22%)		\$158,253 (+10%)		\$159,410 (+1%)		\$151,649 (-5%)		\$153,740 (+1%)
Total:	\$898,603 (+16%)		\$1,034,415 (+15%)		\$1,151,494 (+11%)		\$1,111,367 (-3%)		\$1,158,618 (+4%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$141,513 (+0%)		\$146,215 (+3%)		\$150,102 (+3%)		\$140,694 (-6%)		\$180,241 (+28%)
4/1 - 6/30	\$276,809 (+3%)		\$321,377 (+16%)		\$345,047 (+7%)		\$148,920 (-57%)		\$448,716 (+201%)
7/1 - 9/30	\$662,744 (+11%)		\$682,937 (+3%)		\$746,642 (+9%)		\$567,569 (-24%)		\$938,571 (+65%)
10/1 -12/31	\$160,330 (+4%)		\$171,207 (+7%)		\$163,989 (-4%)		\$146,343 (-11%)		\$0 (+0%)
Total:	\$1,241,395 (+7%)		\$1,321,735 (+6%)		\$1,405,782 (+6%)		\$1,003,526 (-29%)		\$1,567,528 (+83%)

CITY OF LIVINGSTON
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$4,828 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$14,073 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$27,426 (+0%)
10/1 - 12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,158 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$52,486 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$5,475 (+13%)	\$6,287 (+15%)	\$4,541 (-28%)	\$6,077 (+34%)	\$5,437 (-11%)
4/1 - 6/30	\$14,094 (+0%)	\$18,382 (+30%)	\$16,110 (-12%)	\$18,430 (+14%)	\$18,920 (+3%)
7/1 - 9/30	\$37,045 (+35%)	\$40,314 (+9%)	\$34,539 (-14%)	\$45,443 (+32%)	\$40,639 (-11%)
10/1 - 12/31	\$7,398 (+20%)	\$7,895 (+7%)	\$10,507 (+33%)	\$8,221 (-22%)	\$11,243 (+37%)
Total:	\$64,011 (+22%)	\$72,878 (+14%)	\$65,697 (-10%)	\$78,171 (+19%)	\$76,239 (-2%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$8,347 (+54%)	\$7,725 (-7%)	\$9,318 (+21%)	\$9,446 (+1%)	\$8,396 (-11%)
4/1 - 6/30	\$24,519 (+30%)	\$23,382 (-5%)	\$31,694 (+36%)	\$27,880 (-12%)	\$33,964 (+22%)
7/1 - 9/30	\$64,010 (+58%)	\$52,514 (-18%)	\$51,385 (-2%)	\$50,059 (-3%)	\$62,478 (+25%)
10/1 - 12/31	\$13,511 (+20%)	\$14,701 (+9%)	\$14,212 (-3%)	\$12,064 (-15%)	\$18,599 (+54%)
Total:	\$110,387 (+45%)	\$98,322 (-11%)	\$106,610 (+8%)	\$99,449 (-7%)	\$123,437 (+24%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$12,528 (+49%)	\$12,138 (-3%)	\$14,408 (+19%)	\$11,551 (-20%)	\$12,879 (+11%)
4/1 - 6/30	\$39,099 (+15%)	\$36,964 (-5%)	\$40,332 (+9%)	\$36,743 (-9%)	\$38,490 (+5%)
7/1 - 9/30	\$70,643 (+13%)	\$76,628 (+8%)	\$71,852 (-6%)	\$74,955 (+4%)	\$86,132 (+15%)
10/1 - 12/31	\$19,303 (+4%)	\$19,223 (-0%)	\$21,680 (+13%)	\$19,902 (-8%)	\$23,859 (+20%)
Total:	\$141,572 (+15%)	\$144,953 (+2%)	\$148,272 (+2%)	\$143,151 (-3%)	\$161,360 (+13%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,195 (+10%)	\$18,501 (+30%)	\$13,075 (-29%)	\$14,112 (+8%)	\$13,629 (-3%)
4/1 - 6/30	\$44,459 (+16%)	\$48,653 (+9%)	\$36,836 (-24%)	\$38,674 (+5%)	\$39,484 (+2%)
7/1 - 9/30	\$93,812 (+9%)	\$86,389 (-8%)	\$82,624 (-4%)	\$95,215 (+15%)	\$88,619 (-7%)
10/1 - 12/31	\$26,192 (+10%)	\$20,336 (-22%)	\$18,155 (-11%)	\$18,012 (-1%)	\$15,968 (-11%)
Total:	\$178,657 (+11%)	\$173,878 (-3%)	\$150,690 (-13%)	\$166,012 (+10%)	\$157,700 (-5%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$12,565 (-8%)	\$15,653 (+25%)	\$18,071 (+15%)	\$21,577 (+19%)	\$23,541 (+9%)
4/1 - 6/30	\$41,029 (+4%)	\$54,449 (+33%)	\$61,670 (+13%)	\$68,572 (+11%)	\$75,921 (+11%)
7/1 - 9/30	\$92,349 (+4%)	\$115,368 (+25%)	\$124,226 (+8%)	\$139,820 (+13%)	\$142,767 (+2%)
10/1 - 12/31	\$23,500 (+47%)	\$19,957 (-15%)	\$26,826 (+34%)	\$36,009 (+34%)	\$37,384 (+4%)
Total:	\$169,444 (+7%)	\$205,427 (+21%)	\$230,793 (+12%)	\$265,977 (+15%)	\$279,613 (+5%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$24,432 (+4%)	\$28,123 (+15%)	\$22,982 (-18%)	\$23,704 (+3%)	\$35,107 (+48%)
4/1 - 6/30	\$83,190 (+10%)	\$77,560 (-7%)	\$75,476 (-3%)	\$30,980 (-59%)	\$130,108 (+320%)
7/1 - 9/30	\$150,240 (+5%)	\$129,221 (-14%)	\$138,180 (+7%)	\$125,293 (-9%)	\$231,456 (+85%)
10/1 - 12/31	\$39,767 (+6%)	\$35,871 (-10%)	\$34,097 (-5%)	\$43,910 (+29%)	\$0 (+0%)
Total:	\$297,629 (+6%)	\$270,776 (-9%)	\$270,735 (-0%)	\$223,887 (-17%)	\$396,671 (+120%)

CITY OF MILES CITY
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$15,544 (+0%)	\$15,330 (-1%)	\$16,418 (+7%)	\$16,026 (-2%)
4/1 - 6/30	\$0 (+0%)	\$28,075 (+0%)	\$32,076 (+14%)	\$30,405 (-5%)	\$34,186 (+12%)
7/1 - 9/30	\$0 (+0%)	\$40,286 (+0%)	\$38,419 (-5%)	\$41,328 (+8%)	\$44,998 (+9%)
10/1 - 12/31	\$0 (+0%)	\$17,065 (+0%)	\$20,321 (+19%)	\$22,232 (+9%)	\$21,951 (-1%)
Total:	\$0 (+0%)	\$100,970 (+0%)	\$106,146 (+5%)	\$110,384 (+4%)	\$117,162 (+6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$17,592 (+10%)	\$14,581 (-17%)	\$18,572 (+27%)	\$12,340 (-34%)	\$11,548 (-6%)
4/1 - 6/30	\$31,411 (-8%)	\$33,688 (+7%)	\$32,848 (-2%)	\$25,851 (-21%)	\$29,833 (+15%)
7/1 - 9/30	\$42,017 (-7%)	\$45,297 (+8%)	\$31,374 (-31%)	\$37,293 (+19%)	\$41,078 (+10%)
10/1 - 12/31	\$22,664 (+3%)	\$23,574 (+4%)	\$14,698 (-38%)	\$19,345 (+32%)	\$21,304 (+10%)
Total:	\$113,684 (-3%)	\$117,140 (+3%)	\$97,491 (-17%)	\$94,829 (-3%)	\$103,762 (+9%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$16,413 (+42%)	\$29,884 (+82%)	\$29,886 (+0%)	\$29,512 (-1%)	\$34,333 (+16%)
4/1 - 6/30	\$33,839 (+13%)	\$48,043 (+42%)	\$48,000 (-0%)	\$49,959 (+4%)	\$52,489 (+5%)
7/1 - 9/30	\$41,574 (+1%)	\$65,051 (+56%)	\$62,124 (-4%)	\$62,256 (+0%)	\$73,650 (+18%)
10/1 - 12/31	\$21,804 (+2%)	\$40,839 (+87%)	\$34,524 (-15%)	\$36,054 (+4%)	\$40,712 (+13%)
Total:	\$113,631 (+10%)	\$183,816 (+62%)	\$174,534 (-5%)	\$177,782 (+2%)	\$201,184 (+13%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$30,595 (-11%)	\$31,149 (+2%)	\$32,104 (+3%)	\$34,806 (+8%)	\$42,931 (+23%)
4/1 - 6/30	\$59,287 (+13%)	\$55,005 (-7%)	\$57,598 (+5%)	\$60,338 (+5%)	\$76,143 (+26%)
7/1 - 9/30	\$76,404 (+4%)	\$71,634 (-6%)	\$67,104 (-6%)	\$84,717 (+26%)	\$98,571 (+16%)
10/1 - 12/31	\$44,716 (+10%)	\$41,330 (-8%)	\$39,063 (-5%)	\$56,045 (+43%)	\$72,365 (+29%)
Total:	\$211,002 (+5%)	\$199,118 (-6%)	\$195,869 (-2%)	\$235,906 (+20%)	\$290,010 (+23%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$60,550 (+41%)	\$63,983 (+6%)	\$58,145 (-9%)	\$59,388 (+2%)	\$47,109 (-21%)
4/1 - 6/30	\$87,518 (+15%)	\$89,538 (+2%)	\$97,783 (+9%)	\$94,667 (-3%)	\$89,540 (-5%)
7/1 - 9/30	\$113,282 (+15%)	\$106,997 (-6%)	\$124,561 (+16%)	\$106,468 (-15%)	\$111,709 (+5%)
10/1 - 12/31	\$64,689 (-11%)	\$63,115 (-2%)	\$78,001 (+24%)	\$53,454 (-31%)	\$55,941 (+5%)
Total:	\$326,039 (+12%)	\$323,632 (-1%)	\$358,489 (+11%)	\$313,976 (-12%)	\$304,299 (-3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$52,322 (+11%)	\$44,515 (-15%)	\$43,512 (-2%)	\$41,945 (-4%)	\$45,559 (+9%)
4/1 - 6/30	\$90,093 (+1%)	\$80,458 (-11%)	\$84,764 (+5%)	\$39,776 (-53%)	\$91,265 (+129%)
7/1 - 9/30	\$101,926 (-9%)	\$100,323 (-2%)	\$95,920 (-4%)	\$87,516 (-9%)	\$140,833 (+61%)
10/1 - 12/31	\$50,058 (-11%)	\$58,227 (+16%)	\$63,123 (+8%)	\$54,576 (-14%)	\$0 (+0%)
Total:	\$294,399 (-3%)	\$283,523 (-4%)	\$287,320 (+1%)	\$223,813 (-22%)	\$277,656 (+64%)

CITY OF MISSOULA
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	(+9%)	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$168,733	(+2%)	\$174,280	(+3%)	\$192,636	(+11%)	\$186,744	(-3%)	\$200,576	(+7%)
4/1 - 6/30	\$311,165	(+8%)	\$334,701	(+8%)	\$340,973	(+2%)	\$353,354	(+4%)	\$370,868	(+5%)
7/1 - 9/30	\$415,208	(+5%)	\$464,988	(+12%)	\$461,615	(-1%)	\$483,908	(+5%)	\$516,942	(+7%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+2%)	\$284,648	(+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$235,313	(+17%)	\$255,516	(+9%)	\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
4/1 - 6/30	\$401,927	(+8%)	\$450,237	(+12%)	\$405,115	(-10%)	\$400,093	(-1%)	\$410,937	(+3%)
7/1 - 9/30	\$571,469	(+11%)	\$573,492	(+0%)	\$537,464	(-6%)	\$552,608	(+3%)	\$600,700	(+9%)
10/1 -12/31	\$291,407	(+2%)	\$314,087	(+8%)	\$289,298	(-8%)	\$290,298	(+0%)	\$295,955	(+2%)
Total:	\$1,500,116	(+9%)	\$1,593,331	(+6%)	\$1,473,904	(-7%)	\$1,469,982	(-0%)	\$1,548,490	(+5%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$232,240	(-4%)	\$295,486	(+27%)	\$296,488	(+0%)	\$330,627	(+12%)	\$347,546	(+5%)
4/1 - 6/30	\$409,031	(-0%)	\$535,163	(+31%)	\$553,955	(+4%)	\$595,717	(+8%)	\$673,136	(+13%)
7/1 - 9/30	\$640,721	(+7%)	\$763,804	(+19%)	\$815,896	(+7%)	\$881,296	(+8%)	\$912,337	(+4%)
10/1 -12/31	\$302,710	(+2%)	\$361,776	(+20%)	\$393,766	(+9%)	\$398,184	(+1%)	\$431,063	(+8%)
Total:	\$1,584,702	(+2%)	\$1,956,229	(+23%)	\$2,060,105	(+5%)	\$2,205,824	(+7%)	\$2,364,082	(+7%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$374,189	(+8%)	\$376,881	(+1%)	\$388,845	(+3%)	\$375,652	(-3%)	\$386,195	(+3%)
4/1 - 6/30	\$723,953	(+8%)	\$787,016	(+9%)	\$840,257	(+7%)	\$290,974	(-65%)	\$954,711	(+228%)
7/1 - 9/30	\$1,078,985	(+18%)	\$1,123,445	(+4%)	\$1,112,972	(-1%)	\$854,087	(-23%)	\$1,509,175	(+77%)
10/1 -12/31	\$457,660	(+6%)	\$502,786	(+10%)	\$502,202	(-0%)	\$394,721	(-21%)	\$0	(+0%)
Total:	\$2,634,788	(+11%)	\$2,790,128	(+6%)	\$2,844,276	(+2%)	\$1,915,434	(-33%)	\$2,850,081	(+87%)

CITY OF RED LODGE
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$15,558 (+0%)	\$19,469 (+25%)	\$20,400 (+5%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$13,617 (+0%)	\$14,805 (+9%)	\$18,350 (+24%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$35,161 (+0%)	\$37,909 (+8%)	\$39,436 (+4%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$10,549 (+0%)	\$12,046 (+14%)	\$13,053 (+8%)
Total:	\$0 (+0%)	\$0 (+0%)	\$74,885 (+0%)	\$84,229 (+12%)	\$91,239 (+8%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$27,098 (+33%)	\$27,883 (+3%)	\$28,252 (+1%)	\$26,213 (-7%)	\$23,276 (-11%)
4/1 - 6/30	\$20,712 (+13%)	\$21,885 (+6%)	\$21,891 (+0%)	\$22,216 (+1%)	\$23,096 (+4%)
7/1 - 9/30	\$49,522 (+26%)	\$52,838 (+7%)	\$57,002 (+8%)	\$58,690 (+3%)	\$59,290 (+1%)
10/1 -12/31	\$15,773 (+21%)	\$17,255 (+9%)	\$14,720 (-15%)	\$15,745 (+7%)	\$15,664 (-1%)
Total:	\$113,105 (+24%)	\$119,861 (+6%)	\$121,865 (+2%)	\$122,864 (+1%)	\$121,327 (-1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$23,508 (+1%)	\$25,613 (+9%)	\$24,745 (-3%)	\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30	\$26,576 (+15%)	\$24,840 (-7%)	\$25,089 (+1%)	\$21,561 (-14%)	\$28,443 (+32%)
7/1 - 9/30	\$52,078 (-12%)	\$57,884 (+11%)	\$50,022 (-14%)	\$47,861 (-4%)	\$76,350 (+60%)
10/1 -12/31	\$12,608 (-20%)	\$11,303 (-10%)	\$13,449 (+19%)	\$17,988 (+34%)	\$17,923 (-0%)
Total:	\$114,770 (-5%)	\$119,640 (+4%)	\$113,304 (-5%)	\$107,440 (-5%)	\$146,396 (+36%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$24,956 (+5%)	\$25,919 (+4%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30	\$33,894 (+19%)	\$28,415 (-16%)	\$31,931 (+12%)	\$29,511 (-8%)	\$24,813 (-16%)
7/1 - 9/30	\$82,289 (+8%)	\$81,310 (-1%)	\$86,710 (+7%)	\$91,629 (+6%)	\$87,465 (-5%)
10/1 -12/31	\$21,081 (+18%)	\$25,366 (+20%)	\$20,776 (-18%)	\$21,874 (+5%)	\$24,085 (+10%)
Total:	\$162,220 (+11%)	\$161,011 (-1%)	\$169,712 (+5%)	\$176,206 (+4%)	\$165,791 (-6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$36,018 (+22%)	\$33,221 (-8%)	\$34,979 (+5%)	\$35,898 (+3%)	\$28,590 (-20%)
4/1 - 6/30	\$31,992 (+29%)	\$32,310 (+1%)	\$33,077 (+2%)	\$34,911 (+6%)	\$36,837 (+6%)
7/1 - 9/30	\$91,953 (+5%)	\$92,937 (+1%)	\$85,674 (-8%)	\$96,433 (+13%)	\$96,963 (+1%)
10/1 -12/31	\$23,408 (-3%)	\$22,423 (-4%)	\$24,916 (+11%)	\$25,735 (+3%)	\$24,895 (-3%)
Total:	\$183,370 (+11%)	\$180,891 (-1%)	\$178,646 (-1%)	\$192,976 (+8%)	\$187,285 (-3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$31,034 (+9%)	\$36,222 (+17%)	\$49,166 (+36%)	\$44,088 (-10%)	\$80,581 (+83%)
4/1 - 6/30	\$36,787 (-0%)	\$45,079 (+23%)	\$48,599 (+8%)	\$35,495 (-27%)	\$103,691 (+192%)
7/1 - 9/30	\$92,622 (-4%)	\$109,625 (+18%)	\$108,049 (-1%)	\$138,121 (+28%)	\$182,408 (+32%)
10/1 -12/31	\$26,471 (+6%)	\$35,345 (+34%)	\$37,442 (+6%)	\$50,100 (+34%)	\$0 (+0%)
Total:	\$186,913 (-0%)	\$226,272 (+21%)	\$243,256 (+8%)	\$267,804 (+10%)	\$366,680 (+68%)

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+37%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$19,487		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+4%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$67,890	(+28%)	\$81,209	(+20%)	\$76,579	(-6%)	\$81,156	(+6%)	\$76,225	(-6%)
4/1 - 6/30	\$76,284	(+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	(+29%)	\$83,428	(-3%)
7/1 - 9/30	\$191,878	(+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31	\$34,582	(+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:	\$370,634	(+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)	\$104,340	(+23%)	\$101,681	(-3%)
4/1 - 6/30	\$79,664	(-5%)	\$98,250	(+23%)	\$104,888	(+7%)	\$122,645	(+17%)	\$110,826	(-10%)
7/1 - 9/30	\$255,851	(+8%)	\$268,476	(+5%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31	\$30,162	(+9%)	\$37,684	(+25%)	\$42,794	(+14%)	\$44,304	(+4%)	\$40,504	(-9%)
Total:	\$439,185	(+3%)	\$481,453	(+10%)	\$548,873	(+14%)	\$576,103	(+5%)	\$540,567	(-6%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$104,932	(+3%)	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887	(+1%)
4/1 - 6/30	\$121,283	(+9%)	\$124,873	(+3%)	\$156,491	(+25%)	\$177,034	(+13%)	\$182,022	(+3%)
7/1 - 9/30	\$314,212	(+9%)	\$361,227	(+15%)	\$352,441	(-2%)	\$408,798	(+16%)	\$411,078	(+1%)
10/1 -12/31	\$45,313	(+12%)	\$53,886	(+19%)	\$47,685	(-12%)	\$56,848	(+19%)	\$63,867	(+12%)
Total:	\$585,739	(+8%)	\$630,318	(+8%)	\$626,558	(-1%)	\$721,887	(+15%)	\$736,853	(+2%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$71,436	(-11%)	\$79,038	(+11%)	\$63,575	(-20%)	\$73,468	(+16%)	\$76,717	(+4%)
4/1 - 6/30	\$197,133	(+8%)	\$293,683	(+49%)	\$292,289	(-0%)	\$363,252	(+24%)	\$356,383	(-2%)
7/1 - 9/30	\$477,408	(+16%)	\$668,121	(+40%)	\$738,076	(+10%)	\$865,032	(+17%)	\$908,962	(+5%)
10/1 -12/31	\$67,814	(+6%)	\$73,385	(+8%)	\$77,993	(+6%)	\$105,048	(+35%)	\$97,066	(-8%)
Total:	\$813,791	(+10%)	\$1,114,227	(+37%)	\$1,171,933	(+5%)	\$1,406,800	(+20%)	\$1,439,127	(+2%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$82,788	(+8%)	\$85,095	(+3%)	\$95,579	(+12%)	\$96,552	(+1%)	\$110,837	(+15%)
4/1 - 6/30	\$387,574	(+9%)	\$472,904	(+22%)	\$538,505	(+14%)	\$621,597	(+15%)	\$711,080	(+14%)
7/1 - 9/30	\$902,180	(-1%)	\$1,036,794	(+15%)	\$1,144,184	(+10%)	\$1,214,425	(+6%)	\$1,323,475	(+9%)
10/1 -12/31	\$109,997	(+13%)	\$84,039	(-24%)	\$133,622	(+59%)	\$177,274	(+33%)	\$192,443	(+9%)
Total:	\$1,482,540	(+3%)	\$1,678,832	(+13%)	\$1,911,889	(+14%)	\$2,109,848	(+10%)	\$2,337,835	(+11%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$126,575	(+14%)	\$136,292	(+8%)	\$160,705	(+18%)	\$155,110	(-3%)	\$207,021	(+33%)
4/1 - 6/30	\$717,733	(+1%)	\$792,529	(+10%)	\$861,173	(+9%)	\$197,210	(-77%)	\$1,068,012	(+442%)
7/1 - 9/30	\$1,405,617	(+6%)	\$1,413,715	(+1%)	\$1,420,432	(+0%)	\$1,202,039	(-15%)	\$1,718,715	(+43%)
10/1 -12/31	\$197,145	(+2%)	\$196,007	(-1%)	\$172,242	(-12%)	\$255,600	(+48%)	\$0	(+0%)
Total:	\$2,447,071	(+5%)	\$2,538,544	(+4%)	\$2,614,552	(+3%)	\$1,809,959	(-31%)	\$2,993,748	(+93%)

CITY OF WHITEFISH
Gross Lodging Tax Revenue

Date of this Run: 1/11/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$28,234	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)	\$39,889 (-2%)	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)	\$32,300 (-8%)	\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305,101 (+4%)	\$303,598 (-0%)	\$328,130 (+8%)	\$354,060 (+8%)	\$352,390 (-0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$115,245 (+11%)	\$112,082 (-3%)	\$98,104 (-12%)	\$107,765 (+10%)	\$104,822 (-3%)
7/1 - 9/30	\$316,016 (+10%)	\$330,749 (+5%)	\$283,003 (-14%)	\$324,254 (+15%)	\$360,552 (+11%)
10/1 -12/31	\$78,487 (+11%)	\$61,490 (-22%)	\$55,645 (-10%)	\$65,377 (+17%)	\$70,920 (+8%)
Total:	\$574,737 (+10%)	\$583,078 (+1%)	\$499,798 (-14%)	\$563,024 (+13%)	\$611,772 (+9%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$80,440 (+7%)	\$104,050 (+29%)	\$115,683 (+11%)	\$117,988 (+2%)	\$111,980 (-5%)
4/1 - 6/30	\$119,703 (+14%)	\$142,018 (+19%)	\$141,492 (-0%)	\$158,362 (+12%)	\$177,045 (+12%)
7/1 - 9/30	\$383,987 (+6%)	\$431,187 (+12%)	\$447,030 (+4%)	\$438,690 (-2%)	\$551,892 (+26%)
10/1 -12/31	\$81,416 (+15%)	\$93,746 (+15%)	\$104,524 (+11%)	\$94,311 (-10%)	\$120,443 (+28%)
Total:	\$665,546 (+9%)	\$771,001 (+16%)	\$808,729 (+5%)	\$809,351 (+0%)	\$961,360 (+19%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$137,974 (+23%)	\$165,210 (+20%)	\$197,956 (+20%)	\$180,627 (-9%)	\$280,414 (+55%)
4/1 - 6/30	\$209,886 (+19%)	\$249,614 (+19%)	\$280,324 (+12%)	\$101,594 (-64%)	\$477,292 (+370%)
7/1 - 9/30	\$640,615 (+16%)	\$694,820 (+8%)	\$762,755 (+10%)	\$720,819 (-5%)	\$1,033,726 (+43%)
10/1 -12/31	\$129,932 (+8%)	\$151,098 (+16%)	\$150,744 (-0%)	\$199,257 (+32%)	\$0 (+0%)
Total:	\$1,118,406 (+16%)	\$1,260,742 (+13%)	\$1,391,779 (+10%)	\$1,202,297 (-14%)	\$1,791,433 (+79%)