

BEAVERHEAD COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/23/2020

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$9,151		\$10,420	(+14%)	\$11,655	(+12%)	\$12,750	(+9%)
4/1 - 6/30			\$15,369		\$16,238	(+6%)	\$19,606	(+21%)	\$19,831	(+1%)
7/1 - 9/30	\$20,896		\$21,996	(+5%)	\$25,972	(+18%)	\$29,853	(+15%)	\$33,321	(+12%)
10/1 -12/31	\$12,198		\$13,826	(+13%)	\$14,769	(+7%)	\$17,520	(+19%)	\$20,078	(+15%)
Total:	\$33,094		\$60,342	(+8%)	\$67,399	(+12%)	\$78,634	(+17%)	\$85,980	(+9%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$15,560	(+22%)	\$16,206	(+4%)	\$16,511	(+2%)	\$16,922	(+2%)	\$18,041	(+7%)
4/1 - 6/30	\$21,953	(+11%)	\$24,046	(+10%)	\$27,432	(+14%)	\$32,923	(+20%)	\$25,939	(-21%)
7/1 - 9/30	\$37,116	(+11%)	\$41,127	(+11%)	\$43,569	(+6%)	\$46,075	(+6%)	\$48,076	(+4%)
10/1 -12/31	\$21,158	(+5%)	\$22,082	(+4%)	\$24,585	(+11%)	\$26,436	(+8%)	\$28,485	(+8%)
Total:	\$95,787	(+11%)	\$103,462	(+8%)	\$112,097	(+8%)	\$122,356	(+9%)	\$120,540	(-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$18,446	(+2%)	\$18,954	(+3%)	\$18,746	(-1%)	\$21,335	(+14%)	\$20,096	(-6%)
4/1 - 6/30	\$29,736	(+15%)	\$31,847	(+7%)	\$33,650	(+6%)	\$36,466	(+8%)	\$37,649	(+3%)
7/1 - 9/30	\$52,274	(+9%)	\$54,063	(+3%)	\$62,959	(+16%)	\$63,608	(+1%)	\$61,522	(-3%)
10/1 -12/31	\$27,362	(-4%)	\$31,075	(+14%)	\$30,253	(-3%)	\$31,384	(+4%)	\$31,773	(+1%)
Total:	\$127,819	(+6%)	\$135,939	(+6%)	\$145,609	(+7%)	\$152,792	(+5%)	\$151,040	(-1%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$21,690	(+8%)	\$20,172	(-7%)	\$25,241	(+25%)	\$23,116	(-8%)	\$28,979	(+25%)
4/1 - 6/30	\$39,662	(+5%)	\$38,247	(-4%)	\$43,956	(+15%)	\$44,521	(+1%)	\$49,751	(+12%)
7/1 - 9/30	\$66,000	(+7%)	\$67,162	(+2%)	\$64,882	(-3%)	\$67,874	(+5%)	\$74,791	(+10%)
10/1 -12/31	\$30,011	(-6%)	\$33,484	(+12%)	\$33,947	(+1%)	\$36,440	(+7%)	\$40,467	(+11%)
Total:	\$157,363	(+4%)	\$159,066	(+1%)	\$168,026	(+6%)	\$171,950	(+2%)	\$193,987	(+13%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$28,770	(-1%)	\$32,770	(+14%)	\$27,016	(-18%)	\$27,563	(+2%)	\$29,549	(+7%)
4/1 - 6/30	\$53,327	(+7%)	\$53,635	(+1%)	\$49,304	(-8%)	\$53,474	(+8%)	\$50,736	(-5%)
7/1 - 9/30	\$77,343	(+3%)	\$73,006	(-6%)	\$66,882	(-8%)	\$74,763	(+12%)	\$77,233	(+3%)
10/1 -12/31	\$42,173	(+4%)	\$41,921	(-1%)	\$37,624	(-10%)	\$42,800	(+14%)	\$42,299	(-1%)
Total:	\$201,613	(+4%)	\$201,331	(-0%)	\$180,826	(-10%)	\$198,601	(+10%)	\$199,817	(+1%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$37,337	(+26%)	\$37,526	(+1%)	\$37,459	(-0%)	\$38,735	(+3%)	\$41,713	(+8%)
4/1 - 6/30	\$61,964	(+22%)	\$60,492	(-2%)	\$62,488	(+3%)	\$67,117	(+7%)	\$73,810	(+10%)
7/1 - 9/30	\$84,399	(+9%)	\$87,151	(+3%)	\$90,388	(+4%)	\$88,526	(-2%)	\$104,007	(+17%)
10/1 -12/31	\$46,309	(+9%)	\$46,142	(-0%)	\$51,933	(+13%)	\$54,788	(+5%)	\$59,162	(+8%)
Total:	\$230,009	(+15%)	\$231,311	(+1%)	\$242,268	(+5%)	\$249,167	(+3%)	\$278,691	(+12%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$38,783	(-7%)	\$41,709	(+8%)	\$49,303	(+18%)	\$39,113	(-21%)	\$0	(+0%)
4/1 - 6/30	\$72,835	(-1%)	\$84,298	(+16%)	\$84,959	(+1%)	\$41,681	(-51%)	\$0	(+0%)
7/1 - 9/30	\$107,181	(+3%)	\$119,335	(+11%)	\$117,088	(-2%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$57,728	(-2%)	\$61,575	(+7%)	\$65,717	(+7%)	\$0	(+0%)	\$0	(+0%)
Total:	\$276,527	(-1%)	\$306,917	(+11%)	\$317,067	(+3%)	\$80,793	(-40%)	\$0	(+0%)

BROADWATER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/23/2020

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$834	\$1,210 (+45%)	\$995 (-18%)	\$824 (-17%)
4/1 - 6/30		\$1,767	\$2,038 (+15%)	\$1,794 (-12%)	\$1,602 (-11%)
7/1 - 9/30	\$2,507	\$2,579 (+3%)	\$2,278 (-12%)	\$2,919 (+28%)	\$3,350 (+15%)
10/1 -12/31	\$1,501	\$2,059 (+37%)	\$1,641 (-20%)	\$1,770 (+8%)	\$1,742 (-2%)
Total:	\$4,008	\$7,239 (+16%)	\$7,166 (-1%)	\$7,479 (+4%)	\$7,519 (+1%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$726 (-12%)	\$891 (+23%)	\$1,026 (+15%)	\$1,824 (+78%)	\$767 (-58%)
4/1 - 6/30	\$1,959 (+22%)	\$2,283 (+17%)	\$2,526 (+11%)	\$2,286 (-10%)	\$2,229 (-2%)
7/1 - 9/30	\$3,123 (-7%)	\$4,612 (+48%)	\$4,364 (-5%)	\$3,515 (-19%)	\$2,527 (-28%)
10/1 -12/31	\$1,724 (-1%)	\$1,932 (+12%)	\$2,246 (+16%)	\$1,804 (-20%)	\$1,786 (-1%)
Total:	\$7,532 (+0%)	\$9,719 (+29%)	\$10,162 (+5%)	\$9,429 (-7%)	\$7,309 (-22%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,335 (+74%)	\$1,430 (+7%)	\$1,606 (+12%)	\$1,492 (-7%)	\$1,384 (-7%)
4/1 - 6/30	\$1,968 (-12%)	\$2,395 (+22%)	\$2,813 (+17%)	\$3,623 (+29%)	\$2,714 (-25%)
7/1 - 9/30	\$4,216 (+67%)	\$3,542 (-16%)	\$4,185 (+18%)	\$5,724 (+37%)	\$4,168 (-27%)
10/1 -12/31	\$2,869 (+61%)	\$1,805 (-37%)	\$2,488 (+38%)	\$2,331 (-6%)	\$2,612 (+12%)
Total:	\$10,388 (+42%)	\$9,172 (-12%)	\$11,092 (+21%)	\$13,170 (+19%)	\$10,877 (-17%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,199 (+59%)	\$2,231 (+1%)	\$2,867 (+29%)	\$3,067 (+7%)	\$3,348 (+9%)
4/1 - 6/30	\$4,102 (+51%)	\$5,516 (+34%)	\$5,014 (-9%)	\$5,805 (+16%)	\$7,250 (+25%)
7/1 - 9/30	\$5,242 (+26%)	\$9,345 (+78%)	\$8,617 (-8%)	\$9,046 (+5%)	\$9,326 (+3%)
10/1 -12/31	\$3,296 (+26%)	\$4,155 (+26%)	\$4,646 (+12%)	\$5,089 (+10%)	\$5,591 (+10%)
Total:	\$14,839 (+36%)	\$21,246 (+43%)	\$21,145 (-0%)	\$23,007 (+9%)	\$25,515 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$4,029 (+20%)	\$2,805 (-30%)	\$2,610 (-7%)	\$2,653 (+2%)	\$2,571 (-3%)
4/1 - 6/30	\$7,629 (+5%)	\$6,828 (-11%)	\$5,916 (-13%)	\$6,658 (+13%)	\$5,933 (-11%)
7/1 - 9/30	\$10,441 (+12%)	\$9,532 (-9%)	\$10,175 (+7%)	\$9,579 (-6%)	\$8,837 (-8%)
10/1 -12/31	\$5,794 (+4%)	\$4,950 (-15%)	\$4,594 (-7%)	\$4,981 (+8%)	\$4,292 (-14%)
Total:	\$27,892 (+9%)	\$24,116 (-14%)	\$23,295 (-3%)	\$23,872 (+2%)	\$21,632 (-9%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,405 (-6%)	\$2,199 (-9%)	\$2,552 (+16%)	\$3,568 (+40%)	\$2,843 (-20%)
4/1 - 6/30	\$4,543 (-23%)	\$4,411 (-3%)	\$5,938 (+35%)	\$7,107 (+20%)	\$7,712 (+9%)
7/1 - 9/30	\$8,468 (-4%)	\$8,481 (+0%)	\$10,129 (+19%)	\$12,189 (+20%)	\$12,124 (-1%)
10/1 -12/31	\$4,283 (-0%)	\$4,237 (-1%)	\$5,527 (+30%)	\$5,425 (-2%)	\$4,332 (-20%)
Total:	\$19,699 (-9%)	\$19,327 (-2%)	\$24,147 (+25%)	\$28,289 (+17%)	\$27,011 (-5%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,746 (-3%)	\$2,974 (+8%)	\$4,363 (+47%)	\$5,449 (+25%)	\$0 (+0%)
4/1 - 6/30	\$8,220 (+7%)	\$10,057 (+22%)	\$9,617 (-4%)	\$8,391 (-13%)	\$0 (+0%)
7/1 - 9/30	\$12,203 (+1%)	\$13,943 (+14%)	\$14,042 (+1%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$5,250 (+21%)	\$5,071 (-3%)	\$6,642 (+31%)	\$0 (+0%)	\$0 (+0%)
Total:	\$28,419 (+5%)	\$32,045 (+13%)	\$34,664 (+8%)	\$13,840 (-1%)	\$0 (+0%)

DEER LODGE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/23/2020

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,472	\$1,689 (+15%)	\$2,013 (+19%)	\$1,811 (-10%)
4/1 - 6/30		\$2,363	\$2,801 (+19%)	\$2,739 (-2%)	\$2,918 (+7%)
7/1 - 9/30	\$4,081	\$4,962 (+22%)	\$5,611 (+13%)	\$6,386 (+14%)	\$6,559 (+3%)
10/1 -12/31	\$2,022	\$3,146 (+56%)	\$2,026 (-36%)	\$2,118 (+5%)	\$2,643 (+25%)
Total:	\$6,103	\$11,944 (+33%)	\$12,126 (+2%)	\$13,256 (+9%)	\$13,932 (+5%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,222 (+23%)	\$2,394 (+8%)	\$2,215 (-7%)	\$2,461 (+11%)	\$2,366 (-4%)
4/1 - 6/30	\$3,883 (+33%)	\$4,116 (+6%)	\$3,853 (-6%)	\$4,252 (+10%)	\$3,224 (-24%)
7/1 - 9/30	\$7,111 (+8%)	\$8,200 (+15%)	\$7,860 (-4%)	\$7,760 (-1%)	\$7,732 (-0%)
10/1 -12/31	\$3,123 (+18%)	\$3,140 (+1%)	\$3,120 (-1%)	\$2,691 (-14%)	\$3,157 (+17%)
Total:	\$16,339 (+17%)	\$17,849 (+9%)	\$17,048 (-4%)	\$17,163 (+1%)	\$16,478 (-4%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,778 (+17%)	\$3,474 (+25%)	\$3,710 (+7%)	\$3,295 (-11%)	\$3,165 (-4%)
4/1 - 6/30	\$5,064 (+57%)	\$5,538 (+9%)	\$5,005 (-10%)	\$4,588 (-8%)	\$4,940 (+8%)
7/1 - 9/30	\$10,464 (+35%)	\$10,802 (+3%)	\$9,350 (-13%)	\$9,008 (-4%)	\$9,486 (+5%)
10/1 -12/31	\$3,822 (+21%)	\$3,330 (-13%)	\$3,488 (+5%)	\$3,384 (-3%)	\$3,149 (-7%)
Total:	\$22,129 (+34%)	\$23,144 (+5%)	\$21,553 (-7%)	\$20,275 (-6%)	\$20,740 (+2%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$4,130 (+31%)	\$3,635 (-12%)	\$3,867 (+6%)	\$3,742 (-3%)	\$5,032 (+34%)
4/1 - 6/30	\$4,771 (-3%)	\$6,218 (+30%)	\$5,927 (-5%)	\$5,804 (-2%)	\$6,205 (+7%)
7/1 - 9/30	\$11,065 (+17%)	\$10,861 (-2%)	\$12,157 (+12%)	\$13,448 (+11%)	\$14,492 (+8%)
10/1 -12/31	\$3,105 (-1%)	\$3,653 (+18%)	\$4,666 (+28%)	\$4,151 (-11%)	\$4,799 (+16%)
Total:	\$23,071 (+11%)	\$24,367 (+6%)	\$26,618 (+9%)	\$27,144 (+2%)	\$30,529 (+12%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,841 (+16%)	\$6,029 (+3%)	\$6,664 (+11%)	\$6,633 (-0%)	\$6,047 (-9%)
4/1 - 6/30	\$6,563 (+6%)	\$8,507 (+30%)	\$8,708 (+2%)	\$10,665 (+22%)	\$8,116 (-24%)
7/1 - 9/30	\$15,616 (+8%)	\$15,220 (-3%)	\$15,508 (+2%)	\$16,045 (+3%)	\$15,930 (-1%)
10/1 -12/31	\$5,419 (+13%)	\$5,348 (-1%)	\$5,116 (-4%)	\$5,670 (+11%)	\$5,247 (-7%)
Total:	\$33,440 (+10%)	\$35,104 (+5%)	\$35,996 (+3%)	\$39,013 (+8%)	\$35,340 (-9%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$6,627 (+10%)	\$6,845 (+3%)	\$8,549 (+25%)	\$10,057 (+18%)	\$10,916 (+9%)
4/1 - 6/30	\$7,850 (-3%)	\$8,837 (+13%)	\$11,819 (+34%)	\$11,124 (-6%)	\$12,130 (+9%)
7/1 - 9/30	\$15,841 (-1%)	\$18,432 (+16%)	\$21,216 (+15%)	\$24,040 (+13%)	\$20,862 (-13%)
10/1 -12/31	\$6,201 (+18%)	\$7,311 (+18%)	\$9,549 (+31%)	\$10,152 (+6%)	\$11,795 (+16%)
Total:	\$36,519 (+3%)	\$41,425 (+13%)	\$51,133 (+23%)	\$55,374 (+8%)	\$55,704 (+1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$12,259 (+12%)	\$11,949 (-3%)	\$12,361 (+3%)	\$12,643 (+2%)	\$0 (+0%)
4/1 - 6/30	\$13,942 (+15%)	\$13,359 (-4%)	\$13,189 (-1%)	\$10,152 (-23%)	\$0 (+0%)
7/1 - 9/30	\$26,817 (+29%)	\$25,061 (-7%)	\$25,501 (+2%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$10,943 (-7%)	\$11,408 (+4%)	\$12,299 (+8%)	\$0 (+0%)	\$0 (+0%)
Total:	\$63,962 (+15%)	\$61,777 (-3%)	\$63,351 (+3%)	\$22,795 (-11%)	\$0 (+0%)

GRANITE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/23/2020

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$464	\$499 (+8%)	\$521 (+5%)	\$577 (+11%)
4/1 - 6/30		\$1,050	\$1,370 (+30%)	\$1,342 (-2%)	\$1,387 (+3%)
7/1 - 9/30	\$1,465	\$1,764 (+20%)	\$1,856 (+5%)	\$2,383 (+28%)	\$2,649 (+11%)
10/1 -12/31	\$996	\$1,274 (+28%)	\$1,469 (+15%)	\$1,152 (-22%)	\$953 (-17%)
Total:	\$2,461	\$4,553 (+23%)	\$5,194 (+14%)	\$5,399 (+4%)	\$5,567 (+3%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$427 (-26%)	\$546 (+28%)	\$540 (-1%)	\$661 (+22%)	\$806 (+22%)
4/1 - 6/30	\$1,623 (+17%)	\$1,752 (+8%)	\$2,013 (+15%)	\$2,311 (+15%)	\$2,168 (-6%)
7/1 - 9/30	\$2,562 (-3%)	\$3,118 (+22%)	\$4,009 (+29%)	\$4,034 (+1%)	\$3,253 (-19%)
10/1 -12/31	\$1,280 (+34%)	\$1,218 (-5%)	\$1,835 (+51%)	\$1,599 (-13%)	\$1,869 (+17%)
Total:	\$5,892 (+6%)	\$6,634 (+13%)	\$8,396 (+27%)	\$8,606 (+2%)	\$8,096 (-6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$811 (+1%)	\$784 (-3%)	\$1,459 (+86%)	\$2,058 (+41%)	\$919 (-55%)
4/1 - 6/30	\$2,245 (+4%)	\$2,446 (+9%)	\$3,939 (+61%)	\$3,271 (-17%)	\$2,977 (-9%)
7/1 - 9/30	\$4,130 (+27%)	\$4,603 (+11%)	\$5,820 (+26%)	\$4,678 (-20%)	\$5,797 (+24%)
10/1 -12/31	\$1,854 (-1%)	\$2,164 (+17%)	\$2,245 (+4%)	\$1,883 (-16%)	\$1,808 (-4%)
Total:	\$9,040 (+12%)	\$9,997 (+11%)	\$13,463 (+35%)	\$11,890 (-12%)	\$11,501 (-3%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$857 (-7%)	\$1,012 (+18%)	\$1,513 (+50%)	\$1,675 (+11%)	\$1,903 (+14%)
4/1 - 6/30	\$2,869 (-4%)	\$3,480 (+21%)	\$4,715 (+35%)	\$4,893 (+4%)	\$5,412 (+11%)
7/1 - 9/30	\$5,824 (+0%)	\$7,579 (+30%)	\$9,505 (+25%)	\$10,050 (+6%)	\$12,377 (+23%)
10/1 -12/31	\$2,181 (+21%)	\$2,016 (-8%)	\$3,255 (+61%)	\$3,211 (-1%)	\$3,534 (+10%)
Total:	\$11,731 (+2%)	\$14,086 (+20%)	\$18,987 (+35%)	\$19,828 (+4%)	\$23,225 (+17%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$3,176 (+67%)	\$3,203 (+1%)	\$2,716 (-15%)	\$2,200 (-19%)	\$2,894 (+32%)
4/1 - 6/30	\$6,349 (+17%)	\$6,752 (+6%)	\$5,575 (-17%)	\$17,156 (+208%)	\$11,268 (-34%)
7/1 - 9/30	\$12,356 (-0%)	\$14,600 (+18%)	\$14,266 (-2%)	\$38,184 (+168%)	\$40,087 (+5%)
10/1 -12/31	\$3,824 (+8%)	\$4,236 (+11%)	\$2,703 (-36%)	\$5,726 (+112%)	\$7,737 (+35%)
Total:	\$25,705 (+11%)	\$28,792 (+12%)	\$25,261 (-12%)	\$63,265 (+150%)	\$61,986 (-2%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,383 (+17%)	\$4,175 (+23%)	\$5,317 (+27%)	\$7,150 (+34%)	\$9,298 (+30%)
4/1 - 6/30	\$33,613 (+198%)	\$12,121 (-64%)	\$20,743 (+71%)	\$31,696 (+53%)	\$41,902 (+32%)
7/1 - 9/30	\$82,586 (+106%)	\$47,319 (-43%)	\$58,301 (+23%)	\$82,442 (+41%)	\$81,031 (-2%)
10/1 -12/31	\$8,780 (+13%)	\$8,951 (+2%)	\$12,848 (+44%)	\$16,989 (+32%)	\$21,734 (+28%)
Total:	\$128,363 (+107%)	\$72,567 (-43%)	\$97,210 (+34%)	\$138,276 (+42%)	\$153,965 (+11%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$9,083 (-2%)	\$13,382 (+47%)	\$13,297 (-1%)	\$15,946 (+20%)	\$0 (+0%)
4/1 - 6/30	\$43,391 (+4%)	\$53,374 (+23%)	\$52,023 (-3%)	\$26,661 (-49%)	\$0 (+0%)
7/1 - 9/30	\$84,440 (+4%)	\$97,637 (+16%)	\$101,026 (+3%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$28,361 (+30%)	\$36,450 (+29%)	\$41,432 (+14%)	\$0 (+0%)	\$0 (+0%)
Total:	\$165,276 (+7%)	\$200,843 (+22%)	\$207,777 (+3%)	\$42,606 (-35%)	\$0 (+0%)

JEFFERSON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/23/2020

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$866	\$460 (-47%)	\$653 (+42%)	\$894 (+37%)
4/1 - 6/30		\$2,654	\$2,706 (+2%)	\$2,130 (-21%)	\$2,950 (+38%)
7/1 - 9/30	\$4,203	\$4,545 (+8%)	\$4,406 (-3%)	\$5,336 (+21%)	\$7,731 (+45%)
10/1 -12/31	\$1,885	\$1,211 (-36%)	\$1,176 (-3%)	\$1,637 (+39%)	\$2,372 (+45%)
Total:	\$6,088	\$9,276 (-5%)	\$8,748 (-6%)	\$9,756 (+12%)	\$13,947 (+43%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$1,530 (+71%)	\$1,102 (-28%)	\$1,438 (+30%)	\$3,753 (+161%)	\$3,305 (-12%)
4/1 - 6/30	\$3,696 (+25%)	\$4,386 (+19%)	\$5,278 (+20%)	\$7,290 (+38%)	\$6,664 (-9%)
7/1 - 9/30	\$7,417 (-4%)	\$8,988 (+21%)	\$12,144 (+35%)	\$12,654 (+4%)	\$13,229 (+5%)
10/1 -12/31	\$2,102 (-11%)	\$2,528 (+20%)	\$4,751 (+88%)	\$4,104 (-14%)	\$4,491 (+9%)
Total:	\$14,745 (+6%)	\$17,003 (+15%)	\$23,611 (+39%)	\$27,801 (+18%)	\$27,688 (-0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,551 (+7%)	\$4,114 (+16%)	\$5,065 (+23%)	\$4,862 (-4%)	\$4,837 (-1%)
4/1 - 6/30	\$7,694 (+15%)	\$7,675 (-0%)	\$8,207 (+7%)	\$8,735 (+6%)	\$10,017 (+15%)
7/1 - 9/30	\$14,495 (+10%)	\$15,329 (+6%)	\$13,458 (-12%)	\$14,467 (+7%)	\$11,216 (-22%)
10/1 -12/31	\$5,693 (+27%)	\$5,582 (-2%)	\$5,226 (-6%)	\$5,862 (+12%)	\$5,763 (-2%)
Total:	\$31,433 (+14%)	\$32,700 (+4%)	\$31,956 (-2%)	\$33,926 (+6%)	\$31,833 (-6%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,140 (-35%)	\$5,210 (+66%)	\$4,991 (-4%)	\$5,389 (+8%)	\$5,458 (+1%)
4/1 - 6/30	\$10,033 (+0%)	\$8,395 (-16%)	\$11,012 (+31%)	\$11,680 (+6%)	\$11,990 (+3%)
7/1 - 9/30	\$13,736 (+22%)	\$17,550 (+28%)	\$19,392 (+10%)	\$17,853 (-8%)	\$19,256 (+8%)
10/1 -12/31	\$6,205 (+8%)	\$4,692 (-24%)	\$7,050 (+50%)	\$7,753 (+10%)	\$8,700 (+12%)
Total:	\$33,113 (+4%)	\$35,847 (+8%)	\$42,445 (+18%)	\$42,675 (+1%)	\$45,404 (+6%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,949 (+9%)	\$5,834 (-2%)	\$5,471 (-6%)	\$5,887 (+8%)	\$5,714 (-3%)
4/1 - 6/30	\$10,909 (-9%)	\$10,901 (-0%)	\$11,130 (+2%)	\$11,815 (+6%)	\$9,917 (-16%)
7/1 - 9/30	\$19,746 (+3%)	\$16,653 (-16%)	\$16,956 (+2%)	\$18,780 (+11%)	\$15,136 (-19%)
10/1 -12/31	\$8,185 (-6%)	\$8,420 (+3%)	\$7,734 (-8%)	\$7,748 (+0%)	\$7,743 (-0%)
Total:	\$44,789 (-1%)	\$41,808 (-7%)	\$41,291 (-1%)	\$44,229 (+7%)	\$38,511 (-13%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$5,385 (-6%)	\$6,497 (+21%)	\$5,951 (-8%)	\$7,240 (+22%)	\$8,437 (+17%)
4/1 - 6/30	\$11,811 (+19%)	\$12,624 (+7%)	\$12,381 (-2%)	\$14,118 (+14%)	\$16,439 (+16%)
7/1 - 9/30	\$18,590 (+23%)	\$16,486 (-11%)	\$18,617 (+13%)	\$18,996 (+2%)	\$19,842 (+4%)
10/1 -12/31	\$9,162 (+18%)	\$7,764 (-15%)	\$9,337 (+20%)	\$9,512 (+2%)	\$9,793 (+3%)
Total:	\$44,948 (+17%)	\$43,371 (-4%)	\$46,286 (+7%)	\$49,865 (+8%)	\$54,511 (+9%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$8,029 (-5%)	\$8,112 (+1%)	\$10,425 (+29%)	\$8,708 (-16%)	\$0 (+0%)
4/1 - 6/30	\$16,745 (+2%)	\$17,371 (+4%)	\$17,861 (+3%)	\$10,533 (-41%)	\$0 (+0%)
7/1 - 9/30	\$21,901 (+10%)	\$21,919 (+0%)	\$21,280 (-3%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$9,671 (-1%)	\$10,303 (+7%)	\$9,365 (-9%)	\$0 (+0%)	\$0 (+0%)
Total:	\$56,346 (+3%)	\$57,705 (+2%)	\$58,931 (+2%)	\$19,241 (-32%)	\$0 (+0%)

LEWIS & CLARK COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/23/2020

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$53,420		\$62,364 (+17%)		\$59,563 (-4%)		\$67,878 (+14%)
4/1 - 6/30			\$73,955		\$82,508 (+12%)		\$93,023 (+13%)		\$94,076 (+1%)
7/1 - 9/30	\$92,049		\$100,966 (+10%)		\$106,520 (+6%)		\$117,252 (+10%)		\$121,762 (+4%)
10/1 -12/31	\$54,596		\$56,382 (+3%)		\$60,271 (+7%)		\$57,191 (-5%)		\$68,432 (+20%)
Total:	\$146,645		\$284,723 (+7%)		\$311,663 (+9%)		\$327,029 (+5%)		\$352,148 (+8%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$73,705 (+9%)		\$77,691 (+5%)		\$73,358 (-6%)		\$89,330 (+22%)		\$81,576 (-9%)
4/1 - 6/30	\$102,510 (+9%)		\$107,492 (+5%)		\$115,836 (+8%)		\$117,686 (+2%)		\$117,608 (-0%)
7/1 - 9/30	\$142,174 (+17%)		\$145,940 (+3%)		\$150,520 (+3%)		\$151,836 (+1%)		\$140,695 (-7%)
10/1 -12/31	\$74,472 (+9%)		\$79,978 (+7%)		\$88,781 (+11%)		\$74,339 (-16%)		\$80,529 (+8%)
Total:	\$392,861 (+12%)		\$411,100 (+5%)		\$428,496 (+4%)		\$433,191 (+1%)		\$420,408 (-3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$89,821 (+10%)		\$85,934 (-4%)		\$100,526 (+17%)		\$95,274 (-5%)		\$106,489 (+12%)
4/1 - 6/30	\$122,830 (+4%)		\$122,529 (-0%)		\$128,598 (+5%)		\$145,213 (+13%)		\$146,105 (+1%)
7/1 - 9/30	\$163,906 (+16%)		\$177,844 (+9%)		\$173,077 (-3%)		\$196,008 (+13%)		\$192,282 (-2%)
10/1 -12/31	\$88,948 (+10%)		\$86,005 (-3%)		\$92,578 (+8%)		\$100,649 (+9%)		\$100,762 (+0%)
Total:	\$465,505 (+11%)		\$472,312 (+1%)		\$494,778 (+5%)		\$537,144 (+9%)		\$545,639 (+2%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$96,855 (-9%)		\$109,546 (+13%)		\$106,597 (-3%)		\$144,530 (+36%)		\$138,280 (-4%)
4/1 - 6/30	\$154,837 (+6%)		\$151,077 (-2%)		\$171,456 (+13%)		\$190,395 (+11%)		\$214,329 (+13%)
7/1 - 9/30	\$206,062 (+7%)		\$212,329 (+3%)		\$228,376 (+8%)		\$239,827 (+5%)		\$262,580 (+9%)
10/1 -12/31	\$103,916 (+3%)		\$107,797 (+4%)		\$131,579 (+22%)		\$133,004 (+1%)		\$158,247 (+19%)
Total:	\$561,670 (+3%)		\$580,749 (+3%)		\$638,008 (+10%)		\$707,757 (+11%)		\$773,436 (+9%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$167,187 (+21%)		\$160,985 (-4%)		\$177,994 (+11%)		\$155,208 (-13%)		\$198,142 (+28%)
4/1 - 6/30	\$228,686 (+7%)		\$245,415 (+7%)		\$227,629 (-7%)		\$241,465 (+6%)		\$251,066 (+4%)
7/1 - 9/30	\$285,996 (+9%)		\$288,961 (+1%)		\$274,650 (-5%)		\$296,282 (+8%)		\$322,088 (+9%)
10/1 -12/31	\$173,279 (+9%)		\$166,732 (-4%)		\$162,513 (-3%)		\$164,846 (+1%)		\$195,588 (+19%)
Total:	\$855,149 (+11%)		\$862,092 (+1%)		\$842,786 (-2%)		\$857,801 (+2%)		\$966,884 (+13%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$183,194 (-8%)		\$201,798 (+10%)		\$195,239 (-3%)		\$221,081 (+13%)		\$214,874 (-3%)
4/1 - 6/30	\$274,463 (+9%)		\$276,121 (+1%)		\$317,061 (+15%)		\$322,218 (+2%)		\$347,082 (+8%)
7/1 - 9/30	\$333,586 (+4%)		\$337,807 (+1%)		\$367,391 (+9%)		\$392,300 (+7%)		\$396,710 (+1%)
10/1 -12/31	\$198,952 (+2%)		\$193,954 (-3%)		\$219,896 (+13%)		\$223,933 (+2%)		\$247,915 (+11%)
Total:	\$990,195 (+2%)		\$1,009,680 (+2%)		\$1,099,587 (+9%)		\$1,159,532 (+5%)		\$1,206,581 (+4%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$242,100 (+13%)		\$221,892 (-8%)		\$281,533 (+27%)		\$208,222 (-26%)		\$0 (+0%)
4/1 - 6/30	\$355,862 (+3%)		\$377,185 (+6%)		\$416,073 (+10%)		\$146,853 (-65%)		\$0 (+0%)
7/1 - 9/30	\$422,031 (+6%)		\$419,006 (-1%)		\$453,094 (+8%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$237,582 (-4%)		\$255,459 (+8%)		\$259,758 (+2%)		\$0 (+0%)		\$0 (+0%)
Total:	\$1,257,575 (+4%)		\$1,273,541 (+1%)		\$1,410,459 (+11%)		\$355,075 (-49%)		\$0 (+0%)

MADISON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/23/2020

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,489	\$1,090 (-27%)	\$2,108 (+93%)	\$1,936 (-8%)
4/1 - 6/30		\$8,409	\$8,903 (+6%)	\$9,470 (+6%)	\$9,943 (+5%)
7/1 - 9/30	\$23,181	\$22,553 (-3%)	\$26,699 (+18%)	\$28,797 (+8%)	\$32,526 (+13%)
10/1 -12/31	\$5,049	\$5,544 (+10%)	\$6,830 (+23%)	\$6,385 (-7%)	\$7,994 (+25%)
Total:	\$28,229	\$37,995 (-0%)	\$43,521 (+15%)	\$46,760 (+7%)	\$52,399 (+12%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,580 (+33%)	\$2,916 (+13%)	\$2,876 (-1%)	\$3,038 (+6%)	\$2,560 (-16%)
4/1 - 6/30	\$12,716 (+28%)	\$15,468 (+22%)	\$15,571 (+1%)	\$14,198 (-9%)	\$12,708 (-10%)
7/1 - 9/30	\$37,716 (+16%)	\$43,385 (+15%)	\$46,536 (+7%)	\$46,475 (-0%)	\$45,895 (-1%)
10/1 -12/31	\$8,968 (+12%)	\$8,318 (-7%)	\$8,562 (+3%)	\$9,351 (+9%)	\$11,642 (+24%)
Total:	\$61,980 (+18%)	\$70,086 (+13%)	\$73,545 (+5%)	\$73,062 (-1%)	\$72,805 (-0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,456 (-4%)	\$2,557 (+4%)	\$2,736 (+7%)	\$2,710 (-1%)	\$4,163 (+54%)
4/1 - 6/30	\$13,206 (+4%)	\$13,198 (-0%)	\$14,390 (+9%)	\$14,564 (+1%)	\$16,362 (+12%)
7/1 - 9/30	\$47,165 (+3%)	\$45,118 (-4%)	\$49,309 (+9%)	\$48,563 (-2%)	\$55,398 (+14%)
10/1 -12/31	\$13,053 (+12%)	\$13,091 (+0%)	\$9,353 (-29%)	\$11,822 (+26%)	\$13,437 (+14%)
Total:	\$75,880 (+4%)	\$73,964 (-3%)	\$75,788 (+2%)	\$77,659 (+2%)	\$89,360 (+15%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,584 (-38%)	\$4,474 (+73%)	\$5,211 (+16%)	\$5,040 (-3%)	\$6,074 (+21%)
4/1 - 6/30	\$22,402 (+37%)	\$23,221 (+4%)	\$25,838 (+11%)	\$31,061 (+20%)	\$36,320 (+17%)
7/1 - 9/30	\$61,910 (+12%)	\$67,382 (+9%)	\$75,074 (+11%)	\$89,311 (+19%)	\$98,938 (+11%)
10/1 -12/31	\$12,946 (-4%)	\$13,294 (+3%)	\$16,819 (+27%)	\$18,798 (+12%)	\$21,328 (+13%)
Total:	\$99,841 (+12%)	\$108,372 (+9%)	\$122,942 (+13%)	\$144,209 (+17%)	\$162,658 (+13%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$7,457 (+23%)	\$5,929 (-20%)	\$4,816 (-19%)	\$4,634 (-4%)	\$4,451 (-4%)
4/1 - 6/30	\$39,562 (+9%)	\$37,216 (-6%)	\$33,553 (-10%)	\$29,795 (-11%)	\$29,666 (-0%)
7/1 - 9/30	\$108,713 (+10%)	\$105,742 (-3%)	\$99,258 (-6%)	\$95,747 (-4%)	\$99,478 (+4%)
10/1 -12/31	\$22,180 (+4%)	\$21,115 (-5%)	\$17,628 (-17%)	\$19,418 (+10%)	\$17,939 (-8%)
Total:	\$177,913 (+9%)	\$170,001 (-4%)	\$155,255 (-9%)	\$149,594 (-4%)	\$151,535 (+1%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,934 (-12%)	\$4,932 (+25%)	\$5,009 (+2%)	\$5,259 (+5%)	\$5,821 (+11%)
4/1 - 6/30	\$31,310 (+6%)	\$37,782 (+21%)	\$44,208 (+17%)	\$50,421 (+14%)	\$55,680 (+10%)
7/1 - 9/30	\$98,464 (-1%)	\$109,505 (+11%)	\$120,411 (+10%)	\$128,437 (+7%)	\$134,584 (+5%)
10/1 -12/31	\$19,663 (+10%)	\$20,041 (+2%)	\$20,961 (+5%)	\$25,375 (+21%)	\$26,432 (+4%)
Total:	\$153,372 (+1%)	\$172,260 (+12%)	\$190,590 (+11%)	\$209,492 (+10%)	\$222,518 (+6%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$5,100 (-12%)	\$8,951 (+76%)	\$17,147 (+92%)	\$16,444 (-4%)	\$0 (+0%)
4/1 - 6/30	\$61,734 (+11%)	\$68,708 (+11%)	\$83,351 (+21%)	\$47,475 (-43%)	\$0 (+0%)
7/1 - 9/30	\$133,783 (-1%)	\$153,114 (+14%)	\$170,056 (+11%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$29,942 (+13%)	\$43,418 (+45%)	\$60,150 (+39%)	\$0 (+0%)	\$0 (+0%)
Total:	\$230,559 (+4%)	\$274,191 (+19%)	\$330,704 (+21%)	\$63,918 (-36%)	\$0 (+0%)

POWELL COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/23/2020

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,245	\$3,509 (+8%)	\$3,789 (+8%)	\$3,283 (-13%)
4/1 - 6/30		\$7,468	\$10,547 (+41%)	\$7,463 (-29%)	\$9,250 (+24%)
7/1 - 9/30	\$11,834	\$10,040 (-15%)	\$13,305 (+33%)	\$14,643 (+10%)	\$15,502 (+6%)
10/1 -12/31	\$3,700	\$4,513 (+22%)	\$5,331 (+18%)	\$5,063 (-5%)	\$5,200 (+3%)
Total:	\$15,533	\$25,266 (-6%)	\$32,692 (+29%)	\$30,958 (-5%)	\$33,235 (+7%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,996 (+22%)	\$3,752 (-6%)	\$3,471 (-7%)	\$3,751 (+8%)	\$4,102 (+9%)
4/1 - 6/30	\$10,646 (+15%)	\$9,619 (-10%)	\$10,428 (+8%)	\$11,514 (+10%)	\$11,117 (-3%)
7/1 - 9/30	\$15,600 (+1%)	\$16,406 (+5%)	\$17,769 (+8%)	\$20,817 (+17%)	\$18,795 (-10%)
10/1 -12/31	\$5,641 (+8%)	\$5,004 (-11%)	\$5,315 (+6%)	\$6,032 (+13%)	\$5,950 (-1%)
Total:	\$35,883 (+8%)	\$34,781 (-3%)	\$36,983 (+6%)	\$42,114 (+14%)	\$39,964 (-5%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,602 (-12%)	\$4,595 (+28%)	\$4,302 (-6%)	\$4,356 (+1%)	\$5,552 (+27%)
4/1 - 6/30	\$11,336 (+2%)	\$11,476 (+1%)	\$11,966 (+4%)	\$12,030 (+1%)	\$11,411 (-5%)
7/1 - 9/30	\$21,035 (+12%)	\$22,073 (+5%)	\$20,988 (-5%)	\$21,934 (+5%)	\$20,386 (-7%)
10/1 -12/31	\$6,567 (+10%)	\$7,090 (+8%)	\$6,261 (-12%)	\$6,692 (+7%)	\$6,098 (-9%)
Total:	\$42,541 (+6%)	\$45,234 (+6%)	\$43,517 (-4%)	\$45,012 (+3%)	\$43,448 (-3%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$4,900 (-12%)	\$4,214 (-14%)	\$5,088 (+21%)	\$4,808 (-5%)	\$5,600 (+16%)
4/1 - 6/30	\$12,852 (+13%)	\$13,485 (+5%)	\$11,683 (-13%)	\$12,125 (+4%)	\$17,847 (+47%)
7/1 - 9/30	\$22,253 (+9%)	\$21,684 (-3%)	\$20,027 (-8%)	\$21,612 (+8%)	\$27,495 (+27%)
10/1 -12/31	\$7,667 (+26%)	\$6,890 (-10%)	\$7,478 (+9%)	\$7,545 (+1%)	\$9,545 (+27%)
Total:	\$47,672 (+10%)	\$46,272 (-3%)	\$44,276 (-4%)	\$46,091 (+4%)	\$60,487 (+31%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,068 (-9%)	\$5,055 (-0%)	\$5,183 (+3%)	\$6,909 (+33%)	\$3,020 (-56%)
4/1 - 6/30	\$15,853 (-11%)	\$12,442 (-22%)	\$12,469 (+0%)	\$12,772 (+2%)	\$6,989 (-45%)
7/1 - 9/30	\$27,330 (-1%)	\$19,427 (-29%)	\$22,061 (+14%)	\$21,884 (-1%)	\$20,395 (-7%)
10/1 -12/31	\$7,146 (-25%)	\$8,072 (+13%)	\$7,148 (-11%)	\$8,527 (+19%)	\$7,131 (-16%)
Total:	\$55,398 (-8%)	\$44,996 (-19%)	\$46,860 (+4%)	\$50,092 (+7%)	\$37,535 (-25%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$7,201 (+138%)	\$4,368 (-39%)	\$5,463 (+25%)	\$4,579 (-16%)	\$5,936 (+30%)
4/1 - 6/30	\$12,700 (+82%)	\$10,884 (-14%)	\$11,759 (+8%)	\$11,949 (+2%)	\$15,642 (+31%)
7/1 - 9/30	\$21,073 (+3%)	\$19,206 (-9%)	\$20,009 (+4%)	\$21,283 (+6%)	\$25,253 (+19%)
10/1 -12/31	\$8,062 (+13%)	\$7,767 (-4%)	\$7,869 (+1%)	\$7,824 (-1%)	\$9,952 (+27%)
Total:	\$49,037 (+31%)	\$42,225 (-14%)	\$45,100 (+7%)	\$45,635 (+1%)	\$56,783 (+24%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$6,678 (+13%)	\$6,944 (+4%)	\$6,367 (-8%)	\$5,326 (-16%)	\$0 (+0%)
4/1 - 6/30	\$16,225 (+4%)	\$14,352 (-12%)	\$14,208 (-1%)	\$7,620 (-46%)	\$0 (+0%)
7/1 - 9/30	\$27,184 (+8%)	\$25,098 (-8%)	\$24,385 (-3%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$9,960 (+0%)	\$9,337 (-6%)	\$9,259 (-1%)	\$0 (+0%)	\$0 (+0%)
Total:	\$60,046 (+6%)	\$55,731 (-7%)	\$54,219 (-3%)	\$12,946 (-37%)	\$0 (+0%)

SILVER BOW COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/23/2020

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$45,061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,471 (+6%)	\$69,598 (-3%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,568 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$97,536 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$156,138 (+10%)	\$155,814 (-0%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$216,270 (+7%)	\$224,876 (+4%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$90,907 (+7%)	\$100,186 (+10%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$560,850 (+8%)	\$577,333 (+3%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$207,176 (+18%)	\$200,015 (-3%)	\$193,344 (-3%)	\$198,079 (+2%)	\$187,770 (-5%)
7/1 - 9/30	\$279,596 (+13%)	\$276,149 (-1%)	\$277,832 (+1%)	\$297,053 (+7%)	\$299,477 (+1%)
10/1 -12/31	\$136,244 (+13%)	\$133,927 (-2%)	\$129,155 (-4%)	\$131,593 (+2%)	\$145,015 (+10%)
Total:	\$756,162 (+13%)	\$754,608 (-0%)	\$731,237 (-3%)	\$758,855 (+4%)	\$771,095 (+2%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$156,869 (+13%)	\$157,705 (+1%)	\$160,419 (+2%)	\$172,241 (+7%)	\$183,657 (+7%)
4/1 - 6/30	\$210,003 (+12%)	\$210,970 (+0%)	\$243,889 (+16%)	\$261,009 (+7%)	\$273,103 (+5%)
7/1 - 9/30	\$300,852 (+0%)	\$326,202 (+8%)	\$351,421 (+8%)	\$381,858 (+9%)	\$397,485 (+4%)
10/1 -12/31	\$149,194 (+3%)	\$141,453 (-5%)	\$168,854 (+19%)	\$174,875 (+4%)	\$183,714 (+5%)
Total:	\$816,918 (+6%)	\$836,332 (+2%)	\$924,583 (+11%)	\$989,984 (+7%)	\$1,037,960 (+5%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$184,149 (+0%)	\$203,790 (+11%)	\$200,376 (-2%)	\$176,382 (-12%)	\$0 (+0%)
4/1 - 6/30	\$296,606 (+9%)	\$303,388 (+2%)	\$330,504 (+9%)	\$130,643 (-60%)	\$0 (+0%)
7/1 - 9/30	\$433,966 (+9%)	\$434,459 (+0%)	\$425,816 (-2%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$184,257 (+0%)	\$203,475 (+10%)	\$206,544 (+2%)	\$0 (+0%)	\$0 (+0%)
Total:	\$1,098,978 (+6%)	\$1,145,113 (+4%)	\$1,163,240 (+2%)	\$307,025 (-42%)	\$0 (+0%)