

**BIG HORN COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,228	\$2,312 (+4%)	\$2,657 (+15%)	\$2,710 (+2%)
4/1 - 6/30		\$8,634	\$10,777 (+25%)	\$11,881 (+10%)	\$13,583 (+14%)
7/1 - 9/30	\$13,434	\$14,575 (+8%)	\$17,023 (+17%)	\$19,413 (+14%)	\$20,774 (+7%)
10/1 -12/31	\$4,428	\$4,287 (-3%)	\$5,764 (+34%)	\$5,714 (-1%)	\$5,657 (-1%)
<b>Total:</b>	<b>\$17,862</b>	<b>\$29,724 (+6%)</b>	<b>\$35,876 (+21%)</b>	<b>\$39,665 (+11%)</b>	<b>\$42,724 (+8%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,780 (+39%)	\$4,065 (+8%)	\$5,898 (+45%)	\$5,754 (-2%)	\$6,344 (+10%)
4/1 - 6/30	\$16,411 (+21%)	\$18,843 (+15%)	\$21,348 (+13%)	\$20,709 (-3%)	\$20,425 (-1%)
7/1 - 9/30	\$27,864 (+34%)	\$29,860 (+7%)	\$33,490 (+12%)	\$34,642 (+3%)	\$36,451 (+5%)
10/1 -12/31	\$7,395 (+31%)	\$7,314 (-1%)	\$8,805 (+20%)	\$8,543 (-3%)	\$10,973 (+28%)
<b>Total:</b>	<b>\$55,450 (+30%)</b>	<b>\$60,082 (+8%)</b>	<b>\$69,541 (+16%)</b>	<b>\$69,647 (+0%)</b>	<b>\$74,193 (+7%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,768 (+7%)	\$11,663 (+72%)	\$7,480 (-36%)	\$21,653 (+189%)	\$12,947 (-40%)
4/1 - 6/30	\$23,566 (+15%)	\$21,028 (-11%)	\$27,453 (+31%)	\$30,231 (+10%)	\$34,357 (+14%)
7/1 - 9/30	\$36,437 (-0%)	\$37,515 (+3%)	\$39,557 (+5%)	\$54,399 (+38%)	\$50,014 (-8%)
10/1 -12/31	\$10,754 (-2%)	\$11,303 (+5%)	\$11,959 (+6%)	\$12,313 (+3%)	\$13,559 (+10%)
<b>Total:</b>	<b>\$77,524 (+4%)</b>	<b>\$81,509 (+5%)</b>	<b>\$86,449 (+6%)</b>	<b>\$118,596 (+37%)</b>	<b>\$110,877 (-7%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$7,932 (-39%)	\$7,179 (-9%)	\$10,036 (+40%)	\$11,504 (+15%)	\$12,766 (+11%)
4/1 - 6/30	\$34,212 (-0%)	\$33,814 (-1%)	\$33,732 (-0%)	\$34,967 (+4%)	\$40,808 (+17%)
7/1 - 9/30	\$48,433 (-3%)	\$45,869 (-5%)	\$46,035 (+0%)	\$50,360 (+9%)	\$52,947 (+5%)
10/1 -12/31	\$14,253 (+5%)	\$13,658 (-4%)	\$16,034 (+17%)	\$18,432 (+15%)	\$19,002 (+3%)
<b>Total:</b>	<b>\$104,830 (-5%)</b>	<b>\$100,519 (-4%)</b>	<b>\$105,838 (+5%)</b>	<b>\$115,264 (+9%)</b>	<b>\$125,523 (+9%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$13,295 (+4%)	\$14,472 (+9%)	\$11,083 (-23%)	\$10,866 (-2%)	\$13,355 (+23%)
4/1 - 6/30	\$44,710 (+10%)	\$42,787 (-4%)	\$45,106 (+5%)	\$43,869 (-3%)	\$42,895 (-2%)
7/1 - 9/30	\$61,370 (+16%)	\$59,149 (-4%)	\$60,378 (+2%)	\$66,880 (+11%)	\$68,172 (+2%)
10/1 -12/31	\$19,539 (+3%)	\$18,784 (-4%)	\$17,534 (-7%)	\$17,934 (+2%)	\$18,851 (+5%)
<b>Total:</b>	<b>\$138,913 (+11%)</b>	<b>\$135,192 (-3%)</b>	<b>\$134,101 (-1%)</b>	<b>\$139,548 (+4%)</b>	<b>\$143,274 (+3%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$12,713 (-5%)	\$13,014 (+2%)	\$13,755 (+6%)	\$19,175 (+39%)	\$16,997 (-11%)
4/1 - 6/30	\$43,600 (+2%)	\$47,247 (+8%)	\$56,471 (+20%)	\$57,392 (+2%)	\$64,987 (+13%)
7/1 - 9/30	\$66,731 (-2%)	\$69,603 (+4%)	\$79,723 (+15%)	\$78,236 (-2%)	\$85,160 (+9%)
10/1 -12/31	\$22,986 (+22%)	\$23,527 (+2%)	\$24,680 (+5%)	\$25,971 (+5%)	\$28,710 (+11%)
<b>Total:</b>	<b>\$146,031 (+2%)</b>	<b>\$153,391 (+5%)</b>	<b>\$174,630 (+14%)</b>	<b>\$180,774 (+4%)</b>	<b>\$195,854 (+8%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$18,819 (+11%)	\$15,214 (-19%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$60,592 (-7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$83,263 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$25,049 (-13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$187,723 (-4%)</b>	<b>\$15,214 (-19%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**CARTER/GOLDEN VALLEY/TREASURE COUNTIES**

Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$262		\$152 (-42%)		\$148 (-3%)		\$122 (-18%)
4/1 - 6/30			\$529		\$267 (-50%)		\$343 (+29%)		\$387 (+13%)
7/1 - 9/30	\$661		\$548 (-17%)		\$503 (-8%)		\$580 (+15%)		\$685 (+18%)
10/1 -12/31	\$704		\$576 (-18%)		\$546 (-5%)		\$660 (+21%)		\$680 (+3%)
<b>Total:</b>	<b>\$1,366</b>		<b>\$1,915 (-18%)</b>		<b>\$1,468 (-23%)</b>		<b>\$1,732 (+18%)</b>		<b>\$1,874 (+8%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$202 (+65%)		\$164 (-19%)		\$157 (-5%)		\$112 (-29%)		\$147 (+32%)
4/1 - 6/30	\$388 (+0%)		\$358 (-8%)		\$478 (+33%)		\$397 (-17%)		\$355 (-11%)
7/1 - 9/30	\$704 (+3%)		\$526 (-25%)		\$634 (+21%)		\$589 (-7%)		\$507 (-14%)
10/1 -12/31	\$733 (+8%)		\$760 (+4%)		\$703 (-8%)		\$575 (-18%)		\$668 (+16%)
<b>Total:</b>	<b>\$2,027 (+8%)</b>		<b>\$1,809 (-11%)</b>		<b>\$1,972 (+9%)</b>		<b>\$1,672 (-15%)</b>		<b>\$1,678 (+0%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$84 (-43%)		\$155 (+85%)		\$153 (-1%)		\$151 (-1%)		\$282 (+87%)
4/1 - 6/30	\$305 (-14%)		\$332 (+9%)		\$428 (+29%)		\$769 (+80%)		\$840 (+9%)
7/1 - 9/30	\$547 (+8%)		\$647 (+18%)		\$718 (+11%)		\$613 (-15%)		\$1,027 (+67%)
10/1 -12/31	\$688 (+3%)		\$1,015 (+48%)		\$912 (-10%)		\$977 (+7%)		\$1,426 (+46%)
<b>Total:</b>	<b>\$1,624 (-3%)</b>		<b>\$2,149 (+32%)</b>		<b>\$2,211 (+3%)</b>		<b>\$2,510 (+14%)</b>		<b>\$3,574 (+42%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$261 (-7%)		\$370 (+42%)		\$218 (-41%)		\$168 (-23%)		\$235 (+39%)
4/1 - 6/30	\$1,022 (+22%)		\$1,187 (+16%)		\$1,013 (-15%)		\$821 (-19%)		\$904 (+10%)
7/1 - 9/30	\$1,070 (+4%)		\$1,439 (+35%)		\$1,534 (+7%)		\$818 (-47%)		\$1,031 (+26%)
10/1 -12/31	\$1,777 (+25%)		\$1,706 (-4%)		\$1,598 (-6%)		\$1,386 (-13%)		\$1,609 (+16%)
<b>Total:</b>	<b>\$4,131 (+16%)</b>		<b>\$4,703 (+14%)</b>		<b>\$4,362 (-7%)</b>		<b>\$3,193 (-27%)</b>		<b>\$3,779 (+18%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$178 (-24%)		\$162 (-9%)		\$188 (+16%)		\$226 (+20%)		\$427 (+89%)
4/1 - 6/30	\$741 (-18%)		\$799 (+8%)		\$722 (-10%)		\$1,052 (+46%)		\$1,205 (+15%)
7/1 - 9/30	\$960 (-7%)		\$1,190 (+24%)		\$1,573 (+32%)		\$1,866 (+19%)		\$1,529 (-18%)
10/1 -12/31	\$1,802 (+12%)		\$2,558 (+42%)		\$2,313 (-10%)		\$2,428 (+5%)		\$2,389 (-2%)
<b>Total:</b>	<b>\$3,682 (-3%)</b>		<b>\$4,708 (+28%)</b>		<b>\$4,796 (+2%)</b>		<b>\$5,572 (+16%)</b>		<b>\$5,550 (-0%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$343 (-20%)		\$413 (+20%)		\$568 (+37%)		\$515 (-9%)		\$1,451 (+182%)
4/1 - 6/30	\$1,073 (-11%)		\$1,053 (-2%)		\$1,223 (+16%)		\$1,123 (-8%)		\$1,859 (+66%)
7/1 - 9/30	\$1,278 (-16%)		\$2,067 (+62%)		\$2,194 (+6%)		\$1,982 (-10%)		\$2,190 (+10%)
10/1 -12/31	\$1,979 (-17%)		\$2,619 (+32%)		\$2,752 (+5%)		\$2,994 (+9%)		\$3,817 (+28%)
<b>Total:</b>	<b>\$4,674 (-16%)</b>		<b>\$6,152 (+32%)</b>		<b>\$6,738 (+10%)</b>		<b>\$6,614 (-2%)</b>		<b>\$9,317 (+41%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$390 (-73%)		\$260 (-33%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$1,474 (-21%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$1,638 (-25%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$3,238 (-15%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
<b>Total:</b>	<b>\$6,740 (-28%)</b>		<b>\$260 (-33%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>

**CUSTER COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$11,553		\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
<b>Total:</b>	<b>\$44,327</b>		<b>\$81,833</b>	<b>(+5%)</b>	<b>\$87,475</b>	<b>(+7%)</b>	<b>\$93,256</b>	<b>(+7%)</b>	<b>\$100,323</b>	<b>(+8%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$16,887	(+16%)	\$16,186	(-4%)	\$17,080	(+6%)	\$17,874	(+5%)	\$17,194	(-4%)
4/1 - 6/30	\$28,843	(+2%)	\$29,227	(+1%)	\$35,440	(+21%)	\$33,198	(-6%)	\$36,392	(+10%)
7/1 - 9/30	\$37,867	(-0%)	\$40,945	(+8%)	\$42,086	(+3%)	\$44,216	(+5%)	\$48,152	(+9%)
10/1 -12/31	\$20,211	(+4%)	\$19,451	(-4%)	\$22,809	(+17%)	\$24,051	(+5%)	\$22,600	(-6%)
<b>Total:</b>	<b>\$103,808</b>	<b>(+3%)</b>	<b>\$105,809</b>	<b>(+2%)</b>	<b>\$117,415</b>	<b>(+11%)</b>	<b>\$119,339</b>	<b>(+2%)</b>	<b>\$124,338</b>	<b>(+4%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$18,012	(+5%)	\$19,970	(+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)	\$34,442	(-17%)	\$39,221	(+14%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
<b>Total:</b>	<b>\$132,343</b>	<b>(+6%)</b>	<b>\$146,867</b>	<b>(+11%)</b>	<b>\$130,429</b>	<b>(-11%)</b>	<b>\$127,389</b>	<b>(-2%)</b>	<b>\$138,983</b>	<b>(+9%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$23,426	(+30%)	\$29,896	(+28%)	\$29,944	(+0%)	\$30,148	(+1%)	\$34,908	(+16%)
4/1 - 6/30	\$37,279	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)	\$52,514	(+8%)	\$55,222	(+5%)
7/1 - 9/30	\$41,881	(-21%)	\$67,178	(+60%)	\$64,261	(-4%)	\$66,202	(+3%)	\$77,687	(+17%)
10/1 -12/31	\$21,948	(-24%)	\$39,396	(+79%)	\$35,848	(-9%)	\$37,623	(+5%)	\$42,403	(+13%)
<b>Total:</b>	<b>\$124,535</b>	<b>(-10%)</b>	<b>\$184,708</b>	<b>(+48%)</b>	<b>\$178,628</b>	<b>(-3%)</b>	<b>\$186,487</b>	<b>(+4%)</b>	<b>\$210,221</b>	<b>(+13%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$62,226	(+13%)	\$66,444	(+7%)	\$71,113	(+7%)	\$73,063	(+3%)	\$91,651	(+25%)
7/1 - 9/30	\$80,611	(+4%)	\$85,121	(+6%)	\$83,351	(-2%)	\$104,461	(+25%)	\$121,652	(+16%)
10/1 -12/31	\$46,801	(+10%)	\$50,329	(+8%)	\$46,875	(-7%)	\$67,167	(+43%)	\$85,189	(+27%)
<b>Total:</b>	<b>\$220,805</b>	<b>(+5%)</b>	<b>\$239,495</b>	<b>(+8%)</b>	<b>\$239,958</b>	<b>(+0%)</b>	<b>\$286,094</b>	<b>(+19%)</b>	<b>\$348,975</b>	<b>(+22%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$71,517	(+42%)	\$70,623	(-1%)	\$65,652	(-7%)	\$64,431	(-2%)	\$52,131	(-19%)
4/1 - 6/30	\$103,158	(+13%)	\$103,107	(-0%)	\$112,017	(+9%)	\$106,920	(-5%)	\$102,396	(-4%)
7/1 - 9/30	\$130,080	(+7%)	\$123,010	(-5%)	\$145,003	(+18%)	\$120,750	(-17%)	\$129,690	(+7%)
10/1 -12/31	\$73,092	(-14%)	\$73,310	(+0%)	\$88,049	(+20%)	\$60,908	(-31%)	\$63,586	(+4%)
<b>Total:</b>	<b>\$377,846</b>	<b>(+8%)</b>	<b>\$370,050</b>	<b>(-2%)</b>	<b>\$410,722</b>	<b>(+11%)</b>	<b>\$353,009</b>	<b>(-14%)</b>	<b>\$347,803</b>	<b>(-1%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$56,413	(+8%)	\$41,776	(-26%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$98,868	(-3%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$106,155	(-18%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$50,799	(-20%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
<b>Total:</b>	<b>\$312,235</b>	<b>(-10%)</b>	<b>\$41,776</b>	<b>(-26%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>

**DAWSON COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$8,045	\$9,512 (+18%)	\$9,279 (-2%)	\$8,866 (-4%)
4/1 - 6/30		\$13,663	\$15,925 (+17%)	\$16,976 (+7%)	\$18,429 (+9%)
7/1 - 9/30	\$18,651	\$21,176 (+14%)	\$23,247 (+10%)	\$24,092 (+4%)	\$26,690 (+11%)
10/1 -12/31	\$9,140	\$10,422 (+14%)	\$10,965 (+5%)	\$12,577 (+15%)	\$11,624 (-8%)
<b>Total:</b>	<b>\$27,791</b>	<b>\$53,306 (+14%)</b>	<b>\$59,649 (+12%)</b>	<b>\$62,924 (+5%)</b>	<b>\$65,609 (+4%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$9,685 (+9%)	\$9,043 (-7%)	\$10,001 (+11%)	\$9,717 (-3%)	\$11,697 (+20%)
4/1 - 6/30	\$17,979 (-2%)	\$18,000 (+0%)	\$19,810 (+10%)	\$20,691 (+4%)	\$22,560 (+9%)
7/1 - 9/30	\$25,767 (-3%)	\$28,147 (+9%)	\$28,413 (+1%)	\$31,671 (+11%)	\$30,173 (-5%)
10/1 -12/31	\$11,178 (-4%)	\$11,509 (+3%)	\$13,242 (+15%)	\$13,422 (+1%)	\$14,246 (+6%)
<b>Total:</b>	<b>\$64,609 (-2%)</b>	<b>\$66,700 (+3%)</b>	<b>\$71,466 (+7%)</b>	<b>\$75,501 (+6%)</b>	<b>\$78,676 (+4%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$10,479 (-10%)	\$12,485 (+19%)	\$12,433 (-0%)	\$11,853 (-5%)	\$12,159 (+3%)
4/1 - 6/30	\$21,307 (-6%)	\$20,963 (-2%)	\$23,505 (+12%)	\$23,686 (+1%)	\$22,560 (-5%)
7/1 - 9/30	\$28,167 (-7%)	\$29,401 (+4%)	\$36,234 (+23%)	\$29,886 (-18%)	\$33,343 (+12%)
10/1 -12/31	\$13,877 (-3%)	\$14,822 (+7%)	\$14,673 (-1%)	\$18,098 (+23%)	\$15,393 (-15%)
<b>Total:</b>	<b>\$73,830 (-6%)</b>	<b>\$77,671 (+5%)</b>	<b>\$86,845 (+12%)</b>	<b>\$83,523 (-4%)</b>	<b>\$83,455 (-0%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$13,752 (+13%)	\$12,952 (-6%)	\$13,628 (+5%)	\$15,735 (+15%)	\$15,613 (-1%)
4/1 - 6/30	\$25,177 (+12%)	\$26,314 (+5%)	\$25,868 (-2%)	\$27,992 (+8%)	\$30,331 (+8%)
7/1 - 9/30	\$36,556 (+10%)	\$35,931 (-2%)	\$36,774 (+2%)	\$38,365 (+4%)	\$40,221 (+5%)
10/1 -12/31	\$17,392 (+13%)	\$17,918 (+3%)	\$18,308 (+2%)	\$20,114 (+10%)	\$20,916 (+4%)
<b>Total:</b>	<b>\$92,877 (+11%)</b>	<b>\$93,115 (+0%)</b>	<b>\$94,579 (+2%)</b>	<b>\$102,206 (+8%)</b>	<b>\$107,081 (+5%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$15,767 (+1%)	\$18,162 (+15%)	\$15,396 (-15%)	\$17,478 (+14%)	\$36,014 (+106%)
4/1 - 6/30	\$32,491 (+7%)	\$35,726 (+10%)	\$28,379 (-21%)	\$34,938 (+23%)	\$48,381 (+38%)
7/1 - 9/30	\$43,416 (+8%)	\$38,124 (-12%)	\$37,775 (-1%)	\$51,618 (+37%)	\$60,111 (+16%)
10/1 -12/31	\$24,349 (+16%)	\$21,865 (-10%)	\$23,986 (+10%)	\$32,301 (+35%)	\$49,537 (+53%)
<b>Total:</b>	<b>\$116,023 (+8%)</b>	<b>\$113,876 (-2%)</b>	<b>\$105,536 (-7%)</b>	<b>\$136,335 (+29%)</b>	<b>\$194,042 (+42%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$46,971 (+30%)	\$46,395 (-1%)	\$51,624 (+11%)	\$61,939 (+20%)	\$33,320 (-46%)
4/1 - 6/30	\$57,375 (+19%)	\$69,856 (+22%)	\$88,541 (+27%)	\$56,570 (-36%)	\$58,134 (+3%)
7/1 - 9/30	\$71,321 (+19%)	\$84,070 (+18%)	\$121,914 (+45%)	\$92,184 (-24%)	\$92,455 (+0%)
10/1 -12/31	\$55,436 (+12%)	\$65,674 (+18%)	\$83,868 (+28%)	\$51,316 (-39%)	\$40,353 (-21%)
<b>Total:</b>	<b>\$231,103 (+19%)</b>	<b>\$265,996 (+15%)</b>	<b>\$345,947 (+30%)</b>	<b>\$262,009 (-24%)</b>	<b>\$224,262 (-14%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$30,171 (-9%)	\$22,378 (-26%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$62,744 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$80,927 (-12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$35,163 (-13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$209,005 (-7%)</b>	<b>\$22,378 (-26%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**FALLON COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,652	\$1,352 (-18%)	\$1,307 (-3%)	\$1,339 (+2%)
4/1 - 6/30		\$2,417	\$1,816 (-25%)	\$2,536 (+40%)	\$2,037 (-20%)
7/1 - 9/30	\$2,939	\$2,640 (-10%)	\$2,689 (+2%)	\$2,477 (-8%)	\$2,120 (-14%)
10/1 -12/31	\$2,418	\$2,386 (-1%)	\$2,020 (-15%)	\$2,325 (+15%)	\$2,112 (-9%)
<b>Total:</b>	<b>\$5,357</b>	<b>\$9,095 (-6%)</b>	<b>\$7,877 (-13%)</b>	<b>\$8,645 (+10%)</b>	<b>\$7,608 (-12%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$1,456 (+9%)	\$1,992 (+37%)	\$1,712 (-14%)	\$2,338 (+37%)	\$3,162 (+35%)
4/1 - 6/30	\$2,196 (+8%)	\$2,157 (-2%)	\$2,417 (+12%)	\$3,621 (+50%)	\$3,889 (+7%)
7/1 - 9/30	\$2,585 (+22%)	\$4,145 (+60%)	\$3,839 (-7%)	\$4,101 (+7%)	\$4,881 (+19%)
10/1 -12/31	\$2,571 (+22%)	\$2,419 (-6%)	\$3,317 (+37%)	\$3,543 (+7%)	\$4,837 (+37%)
<b>Total:</b>	<b>\$8,808 (+16%)</b>	<b>\$10,713 (+22%)</b>	<b>\$11,285 (+5%)</b>	<b>\$13,603 (+21%)</b>	<b>\$16,769 (+23%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,710 (+17%)	\$2,696 (-27%)	\$2,338 (-13%)	\$2,135 (-9%)	\$2,850 (+33%)
4/1 - 6/30	\$4,168 (+7%)	\$2,980 (-29%)	\$3,983 (+34%)	\$3,163 (-21%)	\$4,164 (+32%)
7/1 - 9/30	\$4,383 (-10%)	\$4,098 (-6%)	\$3,311 (-19%)	\$4,482 (+35%)	\$5,278 (+18%)
10/1 -12/31	\$3,879 (-20%)	\$3,438 (-11%)	\$2,615 (-24%)	\$3,848 (+47%)	\$5,028 (+31%)
<b>Total:</b>	<b>\$16,140 (-4%)</b>	<b>\$13,212 (-18%)</b>	<b>\$12,247 (-7%)</b>	<b>\$13,628 (+11%)</b>	<b>\$17,320 (+27%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,887 (+1%)	\$3,140 (+9%)	\$4,088 (+30%)	\$4,720 (+15%)	\$5,371 (+14%)
4/1 - 6/30	\$4,790 (+15%)	\$4,555 (-5%)	\$6,219 (+37%)	\$5,419 (-13%)	\$7,431 (+37%)
7/1 - 9/30	\$6,223 (+18%)	\$6,229 (+0%)	\$6,624 (+6%)	\$8,508 (+28%)	\$7,721 (-9%)
10/1 -12/31	\$5,861 (+17%)	\$6,135 (+5%)	\$5,969 (-3%)	\$7,623 (+28%)	\$10,236 (+34%)
<b>Total:</b>	<b>\$19,762 (+14%)</b>	<b>\$20,060 (+2%)</b>	<b>\$22,900 (+14%)</b>	<b>\$26,270 (+15%)</b>	<b>\$30,759 (+17%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,664 (+5%)	\$7,877 (+39%)	\$5,562 (-29%)	\$5,364 (-4%)	\$7,151 (+33%)
4/1 - 6/30	\$8,689 (+17%)	\$9,897 (+14%)	\$7,962 (-20%)	\$10,439 (+31%)	\$9,487 (-9%)
7/1 - 9/30	\$9,644 (+25%)	\$10,718 (+11%)	\$10,025 (-6%)	\$13,546 (+35%)	\$14,656 (+8%)
10/1 -12/31	\$9,616 (-6%)	\$8,414 (-12%)	\$10,097 (+20%)	\$11,140 (+10%)	\$13,315 (+20%)
<b>Total:</b>	<b>\$33,613 (+9%)</b>	<b>\$36,906 (+10%)</b>	<b>\$33,646 (-9%)</b>	<b>\$40,489 (+20%)</b>	<b>\$44,610 (+10%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$7,783 (+9%)	\$6,936 (-11%)	\$8,068 (+16%)	\$10,623 (+32%)	\$5,797 (-45%)
4/1 - 6/30	\$10,955 (+15%)	\$7,821 (-29%)	\$13,295 (+70%)	\$9,463 (-29%)	\$9,126 (-4%)
7/1 - 9/30	\$13,442 (-8%)	\$8,840 (-34%)	\$15,017 (+70%)	\$14,918 (-1%)	\$14,509 (-3%)
10/1 -12/31	\$7,656 (-42%)	\$8,730 (+14%)	\$15,104 (+73%)	\$10,349 (-31%)	\$10,454 (+1%)
<b>Total:</b>	<b>\$39,836 (-11%)</b>	<b>\$32,328 (-19%)</b>	<b>\$51,484 (+59%)</b>	<b>\$45,354 (-12%)</b>	<b>\$39,885 (-12%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$3,503 (-40%)	\$51 (-99%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$7,608 (-17%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$9,299 (-36%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$2,315 (-78%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$22,724 (-43%)</b>	<b>\$51 (-99%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

MUSSELSHELL COUNTY  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$862		\$651	(-24%)	\$902	(+39%)	\$622	(-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	(+29%)	\$1,253	(-17%)	\$1,504	(+20%)
<b>Total:</b>	<b>\$2,536</b>		<b>\$4,735</b>	<b>(+6%)</b>	<b>\$4,782</b>	<b>(+1%)</b>	<b>\$5,283</b>	<b>(+10%)</b>	<b>\$5,883</b>	<b>(+11%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	(-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-7%)
10/1 -12/31	\$1,411	(-6%)	\$1,811	(+28%)	\$3,010	(+66%)	\$1,957	(-35%)	\$1,775	(-9%)
<b>Total:</b>	<b>\$6,684</b>	<b>(+14%)</b>	<b>\$6,247</b>	<b>(-7%)</b>	<b>\$10,855</b>	<b>(+74%)</b>	<b>\$8,065</b>	<b>(-26%)</b>	<b>\$6,670</b>	<b>(-17%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
<b>Total:</b>	<b>\$8,730</b>	<b>(+31%)</b>	<b>\$8,435</b>	<b>(-3%)</b>	<b>\$9,706</b>	<b>(+15%)</b>	<b>\$9,006</b>	<b>(-7%)</b>	<b>\$10,047</b>	<b>(+12%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$1,090	(-15%)	\$1,636	(+50%)	\$1,290	(-21%)	\$1,998	(+55%)	\$1,877	(-6%)
4/1 - 6/30	\$2,572	(+2%)	\$3,264	(+27%)	\$3,111	(-5%)	\$3,332	(+7%)	\$3,342	(+0%)
7/1 - 9/30	\$3,454	(-9%)	\$4,339	(+26%)	\$4,089	(-6%)	\$4,742	(+16%)	\$4,570	(-4%)
10/1 -12/31	\$2,831	(+16%)	\$3,271	(+16%)	\$3,738	(+14%)	\$3,559	(-5%)	\$3,585	(+1%)
<b>Total:</b>	<b>\$9,946</b>	<b>(-1%)</b>	<b>\$12,510</b>	<b>(+26%)</b>	<b>\$12,228</b>	<b>(-2%)</b>	<b>\$13,630</b>	<b>(+11%)</b>	<b>\$13,375</b>	<b>(-2%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$1,672	(-11%)	\$1,736	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
4/1 - 6/30	\$4,067	(+22%)	\$4,123	(+1%)	\$2,766	(-33%)	\$2,628	(-5%)	\$4,080	(+55%)
7/1 - 9/30	\$5,631	(+23%)	\$5,692	(+1%)	\$4,214	(-26%)	\$3,534	(-16%)	\$6,500	(+84%)
10/1 -12/31	\$3,836	(+7%)	\$3,949	(+3%)	\$2,305	(-42%)	\$3,041	(+32%)	\$6,179	(+103%)
<b>Total:</b>	<b>\$15,207</b>	<b>(+14%)</b>	<b>\$15,500</b>	<b>(+2%)</b>	<b>\$11,280</b>	<b>(-27%)</b>	<b>\$10,419</b>	<b>(-8%)</b>	<b>\$19,399</b>	<b>(+86%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$3,140	(+19%)	\$2,238	(-29%)	\$3,782	(+69%)	\$2,236	(-41%)	\$1,931	(-14%)
4/1 - 6/30	\$3,768	(-8%)	\$3,957	(+5%)	\$3,842	(-3%)	\$3,380	(-12%)	\$3,526	(+4%)
7/1 - 9/30	\$6,269	(-4%)	\$5,637	(-10%)	\$3,539	(-37%)	\$4,842	(+37%)	\$5,713	(+18%)
10/1 -12/31	\$3,327	(-46%)	\$4,950	(+49%)	\$3,219	(-35%)	\$3,334	(+4%)	\$3,641	(+9%)
<b>Total:</b>	<b>\$16,504</b>	<b>(-15%)</b>	<b>\$16,783</b>	<b>(+2%)</b>	<b>\$14,382</b>	<b>(-14%)</b>	<b>\$13,792</b>	<b>(-4%)</b>	<b>\$14,812</b>	<b>(+7%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$2,100	(+9%)	\$1,214	(-42%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$4,093	(+16%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$5,412	(-5%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$2,647	(-27%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
<b>Total:</b>	<b>\$14,252</b>	<b>(-4%)</b>	<b>\$1,214</b>	<b>(-42%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>

**POWDER RIVER COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$1,260		\$708 (-44%)		\$802 (+13%)		\$674 (-16%)
4/1 - 6/30			\$1,522		\$1,336 (-12%)		\$1,333 (-0%)		\$1,665 (+25%)
7/1 - 9/30	\$2,395		\$1,763 (-26%)		\$2,095 (+19%)		\$1,963 (-6%)		\$2,422 (+23%)
10/1 -12/31	\$2,414		\$1,973 (-18%)		\$2,611 (+32%)		\$2,713 (+4%)		\$3,080 (+14%)
<b>Total:</b>	<b>\$4,809</b>		<b>\$6,517 (-22%)</b>		<b>\$6,750 (+4%)</b>		<b>\$6,811 (+1%)</b>		<b>\$7,841 (+15%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$892 (+32%)		\$823 (-8%)		\$746 (-9%)		\$716 (-4%)		\$616 (-14%)
4/1 - 6/30	\$1,783 (+7%)		\$1,658 (-7%)		\$1,876 (+13%)		\$1,762 (-6%)		\$1,406 (-20%)
7/1 - 9/30	\$2,649 (+9%)		\$2,544 (-4%)		\$2,360 (-7%)		\$2,399 (+2%)		\$2,867 (+20%)
10/1 -12/31	\$2,926 (-5%)		\$3,027 (+3%)		\$2,810 (-7%)		\$2,875 (+2%)		\$3,509 (+22%)
<b>Total:</b>	<b>\$8,250 (+5%)</b>		<b>\$8,052 (-2%)</b>		<b>\$7,792 (-3%)</b>		<b>\$7,752 (-1%)</b>		<b>\$8,398 (+8%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$633 (+3%)		\$960 (+52%)		\$819 (-15%)		\$10 (-99%)		\$662 (+6523%)
4/1 - 6/30	\$1,738 (+24%)		\$2,225 (+28%)		\$1,586 (-29%)		\$1,660 (+5%)		\$1,734 (+4%)
7/1 - 9/30	\$2,833 (-1%)		\$3,208 (+13%)		\$3,367 (+5%)		\$3,241 (-4%)		\$3,497 (+8%)
10/1 -12/31	\$4,294 (+22%)		\$3,895 (-9%)		\$3,588 (-8%)		\$3,861 (+8%)		\$4,336 (+12%)
<b>Total:</b>	<b>\$9,498 (+13%)</b>		<b>\$10,288 (+8%)</b>		<b>\$9,360 (-9%)</b>		<b>\$8,772 (-6%)</b>		<b>\$10,230 (+17%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$560 (-16%)		\$663 (+19%)		\$632 (-5%)		\$816 (+29%)		\$898 (+10%)
4/1 - 6/30	\$2,365 (+36%)		\$1,416 (-40%)		\$1,708 (+21%)		\$1,813 (+6%)		\$1,913 (+6%)
7/1 - 9/30	\$2,543 (-27%)		\$3,442 (+35%)		\$3,030 (-12%)		\$3,866 (+28%)		\$3,875 (+0%)
10/1 -12/31	\$3,632 (-16%)		\$3,482 (-4%)		\$3,542 (+2%)		\$3,770 (+6%)		\$4,453 (+18%)
<b>Total:</b>	<b>\$9,099 (-11%)</b>		<b>\$9,003 (-1%)</b>		<b>\$8,913 (-1%)</b>		<b>\$10,264 (+15%)</b>		<b>\$11,139 (+9%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$817 (-9%)		\$662 (-19%)		\$879 (+33%)		\$838 (-5%)		\$930 (+11%)
4/1 - 6/30	\$1,893 (-1%)		\$1,856 (-2%)		\$2,395 (+29%)		\$2,239 (-7%)		\$2,312 (+3%)
7/1 - 9/30	\$4,067 (+5%)		\$4,541 (+12%)		\$3,760 (-17%)		\$3,967 (+6%)		\$6,036 (+52%)
10/1 -12/31	\$4,849 (+9%)		\$4,938 (+2%)		\$4,189 (-15%)		\$4,835 (+15%)		\$6,457 (+34%)
<b>Total:</b>	<b>\$11,625 (+4%)</b>		<b>\$11,998 (+3%)</b>		<b>\$11,223 (-6%)</b>		<b>\$11,879 (+6%)</b>		<b>\$15,735 (+32%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$1,998 (+115%)		\$4,161 (+108%)		\$4,261 (+2%)		\$2,857 (-33%)		\$2,020 (-29%)
4/1 - 6/30	\$5,099 (+121%)		\$5,660 (+11%)		\$4,308 (-24%)		\$4,792 (+11%)		\$4,311 (-10%)
7/1 - 9/30	\$6,774 (+12%)		\$5,930 (-12%)		\$6,736 (+14%)		\$7,445 (+11%)		\$7,057 (-5%)
10/1 -12/31	\$7,774 (+20%)		\$7,341 (-6%)		\$9,031 (+23%)		\$8,340 (-8%)		\$7,798 (-6%)
<b>Total:</b>	<b>\$21,646 (+38%)</b>		<b>\$23,091 (+7%)</b>		<b>\$24,335 (+5%)</b>		<b>\$23,434 (-4%)</b>		<b>\$21,186 (-10%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$1,997 (-1%)		\$1,019 (-49%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$3,983 (-8%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$7,450 (+6%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$8,542 (+10%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
<b>Total:</b>	<b>\$21,972 (+4%)</b>		<b>\$1,019 (-49%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>

PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$441		\$515 (+17%)		\$420 (-18%)		\$260 (-38%)
4/1 - 6/30			\$1,252		\$1,394 (+11%)		\$1,142 (-18%)		\$1,717 (+50%)
7/1 - 9/30	\$1,766		\$2,109 (+19%)		\$1,920 (-9%)		\$1,713 (-11%)		\$675 (-61%)
10/1 -12/31	\$827		\$1,086 (+31%)		\$1,036 (-5%)		\$1,226 (+18%)		\$644 (-47%)
<b>Total:</b>	<b>\$2,593</b>		<b>\$4,888 (+23%)</b>		<b>\$4,865 (-0%)</b>		<b>\$4,501 (-7%)</b>		<b>\$3,296 (-27%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$446 (+72%)		\$408 (-8%)		\$735 (+80%)		\$665 (-10%)		\$893 (+34%)
4/1 - 6/30	\$1,579 (-8%)		\$1,493 (-5%)		\$1,509 (+1%)		\$2,280 (+51%)		\$3,247 (+42%)
7/1 - 9/30	\$2,184 (+224%)		\$2,209 (+1%)		\$3,002 (+36%)		\$4,312 (+44%)		\$4,679 (+9%)
10/1 -12/31	\$1,210 (+88%)		\$1,371 (+13%)		\$2,008 (+46%)		\$2,931 (+46%)		\$2,543 (-13%)
<b>Total:</b>	<b>\$5,419 (+64%)</b>		<b>\$5,481 (+1%)</b>		<b>\$7,254 (+32%)</b>		<b>\$10,188 (+40%)</b>		<b>\$11,362 (+12%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$758 (-15%)		\$1,288 (+70%)		\$638 (-50%)		\$108 (-83%)		\$793 (+631%)
4/1 - 6/30	\$2,536 (-22%)		\$2,838 (+12%)		\$2,161 (-24%)		\$448 (-79%)		\$1,795 (+301%)
7/1 - 9/30	\$5,334 (+14%)		\$4,465 (-16%)		\$782 (-82%)		\$610 (-22%)		\$1,180 (+93%)
10/1 -12/31	\$3,012 (+18%)		\$2,471 (-18%)		\$628 (-75%)		\$582 (-7%)		\$3,498 (+501%)
<b>Total:</b>	<b>\$11,640 (+2%)</b>		<b>\$11,062 (-5%)</b>		<b>\$4,209 (-62%)</b>		<b>\$1,748 (-58%)</b>		<b>\$7,266 (+316%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$347 (-56%)		\$380 (+9%)		\$669 (+76%)		\$786 (+17%)		\$555 (-29%)
4/1 - 6/30	\$1,639 (-9%)		\$1,495 (-9%)		\$1,643 (+10%)		\$1,744 (+6%)		\$1,805 (+3%)
7/1 - 9/30	\$3,131 (+165%)		\$2,826 (-10%)		\$2,794 (-1%)		\$2,457 (-12%)		\$2,638 (+7%)
10/1 -12/31	\$1,973 (-44%)		\$2,160 (+9%)		\$2,042 (-5%)		\$2,538 (+24%)		\$2,694 (+6%)
<b>Total:</b>	<b>\$7,091 (-2%)</b>		<b>\$6,861 (-3%)</b>		<b>\$7,148 (+4%)</b>		<b>\$7,525 (+5%)</b>		<b>\$7,692 (+2%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$729 (+31%)		\$623 (-15%)		\$496 (-20%)		\$912 (+84%)		\$1,517 (+66%)
4/1 - 6/30	\$1,997 (+11%)		\$1,761 (-12%)		\$1,231 (-30%)		\$1,850 (+50%)		\$5,742 (+210%)
7/1 - 9/30	\$3,001 (+14%)		\$2,829 (-6%)		\$3,218 (+14%)		\$5,546 (+72%)		\$9,142 (+65%)
10/1 -12/31	\$3,017 (+12%)		\$2,805 (-7%)		\$2,771 (-1%)		\$3,045 (+10%)		\$5,801 (+91%)
<b>Total:</b>	<b>\$8,743 (+14%)</b>		<b>\$8,018 (-8%)</b>		<b>\$7,716 (-4%)</b>		<b>\$11,353 (+47%)</b>		<b>\$22,203 (+96%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$3,990 (+163%)		\$3,137 (-21%)		\$2,168 (-31%)		\$1,424 (-34%)		\$846 (-41%)
4/1 - 6/30	\$6,305 (+10%)		\$5,374 (-15%)		\$4,018 (-25%)		\$3,752 (-7%)		\$1,915 (-49%)
7/1 - 9/30	\$8,686 (-5%)		\$7,233 (-17%)		\$7,496 (+4%)		\$5,472 (-27%)		\$3,335 (-39%)
10/1 -12/31	\$5,406 (-7%)		\$6,143 (+14%)		\$6,090 (-1%)		\$4,083 (-33%)		\$3,706 (-9%)
<b>Total:</b>	<b>\$24,387 (+10%)</b>		<b>\$21,886 (-10%)</b>		<b>\$19,773 (-10%)</b>		<b>\$14,731 (-25%)</b>		<b>\$9,802 (-33%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$955 (+13%)		\$657 (-31%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$1,741 (-9%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$3,478 (+4%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$2,492 (-33%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
<b>Total:</b>	<b>\$8,666 (-12%)</b>		<b>\$657 (-31%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>



**ROSEBUD COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,011	\$2,419 (-20%)	\$4,240 (+75%)	\$4,228 (-0%)
4/1 - 6/30		\$6,471	\$7,924 (+22%)	\$8,582 (+8%)	\$9,911 (+15%)
7/1 - 9/30	\$6,743	\$7,255 (+8%)	\$8,909 (+23%)	\$9,966 (+12%)	\$10,649 (+7%)
10/1 -12/31	\$3,896	\$4,776 (+23%)	\$5,533 (+16%)	\$5,517 (-0%)	\$8,007 (+45%)
<b>Total:</b>	<b>\$10,639</b>	<b>\$21,514 (+13%)</b>	<b>\$24,784 (+15%)</b>	<b>\$28,306 (+14%)</b>	<b>\$32,795 (+16%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,560 (+8%)	\$4,457 (-2%)	\$3,833 (-14%)	\$4,363 (+14%)	\$5,092 (+17%)
4/1 - 6/30	\$11,035 (+11%)	\$12,330 (+12%)	\$13,485 (+9%)	\$11,678 (-13%)	\$11,838 (+1%)
7/1 - 9/30	\$10,282 (-3%)	\$11,341 (+10%)	\$11,546 (+2%)	\$14,269 (+24%)	\$14,585 (+2%)
10/1 -12/31	\$7,309 (-9%)	\$7,569 (+4%)	\$6,472 (-14%)	\$8,757 (+35%)	\$9,555 (+9%)
<b>Total:</b>	<b>\$33,186 (+1%)</b>	<b>\$35,698 (+8%)</b>	<b>\$35,336 (-1%)</b>	<b>\$39,067 (+11%)</b>	<b>\$41,070 (+5%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$5,572 (+9%)	\$6,241 (+12%)	\$5,810 (-7%)	\$7,121 (+23%)	\$8,856 (+24%)
4/1 - 6/30	\$15,512 (+31%)	\$11,610 (-25%)	\$11,463 (-1%)	\$15,464 (+35%)	\$19,119 (+24%)
7/1 - 9/30	\$14,407 (-1%)	\$13,756 (-5%)	\$12,638 (-8%)	\$16,408 (+30%)	\$16,494 (+1%)
10/1 -12/31	\$10,307 (+8%)	\$12,761 (+24%)	\$9,564 (-25%)	\$11,536 (+21%)	\$12,435 (+8%)
<b>Total:</b>	<b>\$45,798 (+12%)</b>	<b>\$44,368 (-3%)</b>	<b>\$39,475 (-11%)</b>	<b>\$50,529 (+28%)</b>	<b>\$56,905 (+13%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$7,861 (-11%)	\$9,634 (+23%)	\$8,991 (-7%)	\$8,788 (-2%)	\$8,883 (+1%)
4/1 - 6/30	\$19,277 (+1%)	\$22,038 (+14%)	\$20,172 (-8%)	\$19,102 (-5%)	\$24,646 (+29%)
7/1 - 9/30	\$17,537 (+6%)	\$17,803 (+2%)	\$16,426 (-8%)	\$15,240 (-7%)	\$24,276 (+59%)
10/1 -12/31	\$14,624 (+18%)	\$14,431 (-1%)	\$11,871 (-18%)	\$11,917 (+0%)	\$16,770 (+41%)
<b>Total:</b>	<b>\$59,299 (+4%)</b>	<b>\$63,906 (+8%)</b>	<b>\$57,460 (-10%)</b>	<b>\$55,047 (-4%)</b>	<b>\$74,575 (+35%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$9,026 (+2%)	\$11,721 (+30%)	\$12,548 (+7%)	\$9,374 (-25%)	\$11,537 (+23%)
4/1 - 6/30	\$23,996 (-3%)	\$25,980 (+8%)	\$29,959 (+15%)	\$16,218 (-46%)	\$34,928 (+115%)
7/1 - 9/30	\$22,747 (-6%)	\$22,800 (+0%)	\$19,942 (-13%)	\$23,992 (+20%)	\$29,364 (+22%)
10/1 -12/31	\$16,848 (+0%)	\$17,007 (+1%)	\$17,274 (+2%)	\$16,235 (-6%)	\$16,263 (+0%)
<b>Total:</b>	<b>\$72,617 (-3%)</b>	<b>\$77,508 (+7%)</b>	<b>\$79,723 (+3%)</b>	<b>\$65,819 (-17%)</b>	<b>\$92,092 (+40%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$16,722 (+45%)	\$9,749 (-42%)	\$12,923 (+33%)	\$12,330 (-5%)	\$10,425 (-15%)
4/1 - 6/30	\$29,065 (-17%)	\$29,346 (+1%)	\$32,984 (+12%)	\$30,099 (-9%)	\$33,340 (+11%)
7/1 - 9/30	\$27,199 (-7%)	\$24,286 (-11%)	\$22,721 (-6%)	\$25,186 (+11%)	\$21,875 (-13%)
10/1 -12/31	\$15,606 (-4%)	\$19,988 (+28%)	\$20,084 (+0%)	\$16,865 (-16%)	\$14,789 (-12%)
<b>Total:</b>	<b>\$88,592 (-4%)</b>	<b>\$83,369 (-6%)</b>	<b>\$88,713 (+6%)</b>	<b>\$84,481 (-5%)</b>	<b>\$80,428 (-5%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$9,573 (-8%)	\$7,698 (-20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$31,979 (-4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$22,207 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$17,741 (+20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$81,500 (+1%)</b>	<b>\$7,698 (-20%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**YELLOWSTONE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$142,795	\$155,648 (+9%)	\$169,615 (+9%)	\$168,122 (-1%)
4/1 - 6/30		\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
<b>Total:</b>	<b>\$377,194</b>	<b>\$746,922 (+9%)</b>	<b>\$801,473 (+7%)</b>	<b>\$849,437 (+6%)</b>	<b>\$962,980 (+13%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$194,645 (+16%)	\$181,966 (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835 (+7%)	\$260,386 (-1%)	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948 (-11%)	\$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31	\$183,265 (-6%)	\$212,157 (+16%)	\$232,909 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
<b>Total:</b>	<b>\$953,693 (-1%)</b>	<b>\$1,012,678 (+6%)</b>	<b>\$1,110,111 (+10%)</b>	<b>\$1,183,551 (+7%)</b>	<b>\$1,287,300 (+9%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$243,575 (+1%)	\$247,920 (+2%)	\$265,447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4%)	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2%)	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036 (-2%)	\$271,126 (+5%)	\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
<b>Total:</b>	<b>\$1,261,563 (-2%)</b>	<b>\$1,334,651 (+6%)</b>	<b>\$1,388,605 (+4%)</b>	<b>\$1,478,665 (+6%)</b>	<b>\$1,597,620 (+8%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$376,231 (+19%)	\$322,610 (-14%)	\$345,430 (+7%)	\$354,443 (+3%)	\$394,138 (+11%)
4/1 - 6/30	\$611,972 (+41%)	\$463,023 (-24%)	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202 (+6%)	\$549,683 (+1%)	\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748 (-2%)	\$338,615 (+3%)	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
<b>Total:</b>	<b>\$1,861,153 (+16%)</b>	<b>\$1,673,931 (-10%)</b>	<b>\$1,721,909 (+3%)</b>	<b>\$1,825,915 (+6%)</b>	<b>\$2,050,573 (+12%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$436,426 (+11%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$628,845 (+17%)	\$656,049 (+4%)	\$645,649 (-2%)	\$665,159 (+3%)	\$707,456 (+6%)
7/1 - 9/30	\$805,189 (+17%)	\$798,027 (-1%)	\$771,691 (-3%)	\$834,049 (+8%)	\$1,049,987 (+26%)
10/1 -12/31	\$491,279 (+14%)	\$485,245 (-1%)	\$455,324 (-6%)	\$503,391 (+11%)	\$599,847 (+19%)
<b>Total:</b>	<b>\$2,361,740 (+15%)</b>	<b>\$2,419,193 (+2%)</b>	<b>\$2,356,489 (-3%)</b>	<b>\$2,481,541 (+5%)</b>	<b>\$2,841,938 (+15%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$600,563 (+24%)	\$595,709 (-1%)	\$671,041 (+13%)	\$708,132 (+6%)	\$647,313 (-9%)
4/1 - 6/30	\$841,862 (+19%)	\$870,381 (+3%)	\$986,144 (+13%)	\$965,256 (-2%)	\$983,598 (+2%)
7/1 - 9/30	\$1,016,250 (-3%)	\$1,001,693 (-1%)	\$1,163,059 (+16%)	\$1,253,681 (+8%)	\$1,217,694 (-3%)
10/1 -12/31	\$642,538 (+7%)	\$621,036 (-3%)	\$725,736 (+17%)	\$701,469 (-3%)	\$683,340 (-3%)
<b>Total:</b>	<b>\$3,101,213 (+9%)</b>	<b>\$3,088,819 (-0%)</b>	<b>\$3,545,981 (+15%)</b>	<b>\$3,628,539 (+2%)</b>	<b>\$3,531,945 (-3%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$688,553 (+6%)	\$692,227 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$1,061,223 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$1,147,596 (-6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$690,668 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$3,588,040 (+2%)</b>	<b>\$692,227 (+1%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>