

STATE OF MONTANA
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$864,768		\$982,970 (+14%)		\$1,092,860 (+11%)		\$1,226,208 (+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281 (+11%)		\$1,441,836 (+11%)		\$1,621,848 (+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292 (+11%)		\$2,201,085 (+11%)		\$2,513,825 (+14%)		\$2,909,536 (+16%)
10/1 -12/31	\$776,874		\$873,935 (+12%)		\$963,269 (+10%)		\$1,013,551 (+5%)		\$1,171,868 (+16%)
Total:	\$2,555,649		\$4,878,650 (+11%)		\$5,444,605 (+12%)		\$6,062,072 (+11%)		\$6,929,460 (+14%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$1,405,094 (+15%)		\$1,459,098 (+4%)		\$1,487,405 (+2%)		\$1,567,965 (+5%)		\$1,683,090 (+7%)
4/1 - 6/30	\$1,792,861 (+11%)		\$1,938,881 (+8%)		\$1,992,399 (+3%)		\$2,105,842 (+6%)		\$2,196,825 (+4%)
7/1 - 9/30	\$3,179,477 (+9%)		\$3,523,651 (+11%)		\$3,657,391 (+4%)		\$3,942,774 (+8%)		\$4,028,317 (+2%)
10/1 -12/31	\$1,205,881 (+3%)		\$1,313,850 (+9%)		\$1,408,631 (+7%)		\$1,480,768 (+5%)		\$1,498,981 (+1%)
Total:	\$7,583,313 (+9%)		\$8,235,480 (+9%)		\$8,545,826 (+4%)		\$9,097,349 (+6%)		\$9,407,212 (+3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,746,960 (+4%)		\$1,778,367 (+2%)		\$1,901,579 (+7%)		\$2,122,822 (+12%)		\$2,225,885 (+5%)
4/1 - 6/30	\$2,221,045 (+1%)		\$2,378,998 (+7%)		\$2,490,835 (+5%)		\$2,636,218 (+6%)		\$2,703,921 (+3%)
7/1 - 9/30	\$4,279,525 (+6%)		\$4,477,284 (+5%)		\$4,628,661 (+3%)		\$4,768,775 (+3%)		\$4,828,453 (+1%)
10/1 -12/31	\$1,553,064 (+4%)		\$1,615,294 (+4%)		\$1,681,592 (+4%)		\$1,781,055 (+6%)		\$1,857,551 (+4%)
Total:	\$9,800,593 (+4%)		\$10,249,943 (+5%)		\$10,702,667 (+4%)		\$11,308,871 (+6%)		\$11,615,810 (+3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$2,299,449 (+3%)		\$2,233,904 (-3%)		\$2,397,962 (+7%)		\$2,529,452 (+5%)		\$2,791,852 (+10%)
4/1 - 6/30	\$3,046,451 (+13%)		\$2,977,893 (-2%)		\$3,182,362 (+7%)		\$3,476,198 (+9%)		\$3,757,351 (+8%)
7/1 - 9/30	\$5,177,793 (+7%)		\$5,381,443 (+4%)		\$5,673,641 (+5%)		\$6,244,250 (+10%)		\$6,858,101 (+10%)
10/1 -12/31	\$1,898,648 (+2%)		\$2,018,325 (+6%)		\$2,170,824 (+8%)		\$2,379,719 (+10%)		\$2,711,349 (+14%)
Total:	\$12,422,340 (+7%)		\$12,611,566 (+2%)		\$13,424,789 (+6%)		\$14,629,619 (+9%)		\$16,118,652 (+10%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$3,056,377 (+9%)		\$3,346,472 (+9%)		\$2,958,645 (-12%)		\$2,876,459 (-3%)		\$3,218,844 (+12%)
4/1 - 6/30	\$4,285,479 (+14%)		\$4,496,795 (+5%)		\$4,165,802 (-7%)		\$4,441,809 (+7%)		\$4,604,715 (+4%)
7/1 - 9/30	\$7,647,039 (+12%)		\$7,710,880 (+1%)		\$7,397,218 (-4%)		\$8,411,240 (+14%)		\$8,996,232 (+7%)
10/1 -12/31	\$2,977,332 (+10%)		\$2,818,847 (-5%)		\$2,679,927 (-5%)		\$2,969,152 (+11%)		\$3,272,133 (+10%)
Total:	\$17,966,228 (+11%)		\$18,372,994 (+2%)		\$17,201,592 (-6%)		\$18,698,660 (+9%)		\$20,091,923 (+7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$3,536,530 (+10%)		\$3,858,015 (+9%)		\$4,111,789 (+7%)		\$4,472,342 (+9%)		\$4,512,393 (+1%)
4/1 - 6/30	\$5,261,618 (+14%)		\$5,651,985 (+7%)		\$6,310,517 (+12%)		\$6,755,003 (+7%)		\$7,291,589 (+8%)
7/1 - 9/30	\$9,842,968 (+9%)		\$10,539,258 (+7%)		\$11,502,396 (+9%)		\$12,158,820 (+6%)		\$13,113,328 (+8%)
10/1 -12/31	\$3,623,664 (+11%)		\$3,641,726 (+0%)		\$4,177,921 (+15%)		\$4,244,673 (+2%)		\$4,397,360 (+4%)
Total:	\$22,264,780 (+11%)		\$23,690,983 (+6%)		\$26,102,622 (+10%)		\$27,630,837 (+6%)		\$29,314,670 (+6%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$4,813,714 (+7%)		\$4,981,543 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$7,763,337 (+6%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$13,761,638 (+5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$4,459,886 (+1%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$30,798,575 (+5%)		\$4,981,543 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

CENTRAL MONTANA
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$110,826		\$133,745 (+21%)		\$141,722 (+6%)		\$156,364 (+10%)
4/1 - 6/30			\$157,088		\$179,053 (+14%)		\$197,761 (+10%)		\$225,981 (+14%)
7/1 - 9/30	\$198,343		\$232,414 (+17%)		\$255,024 (+10%)		\$292,873 (+15%)		\$332,368 (+13%)
10/1 -12/31	\$123,318		\$140,787 (+14%)		\$159,324 (+13%)		\$174,136 (+9%)		\$199,596 (+15%)
Total:	\$321,661		\$641,115 (+16%)		\$727,146 (+13%)		\$806,491 (+11%)		\$914,309 (+13%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$177,471 (+13%)		\$162,275 (-9%)		\$168,459 (+4%)		\$169,466 (+1%)		\$178,611 (+5%)
4/1 - 6/30	\$231,292 (+2%)		\$242,114 (+5%)		\$224,904 (-7%)		\$237,655 (+6%)		\$242,062 (+2%)
7/1 - 9/30	\$344,618 (+4%)		\$339,844 (-1%)		\$322,917 (-5%)		\$351,348 (+9%)		\$350,486 (-0%)
10/1 -12/31	\$186,132 (-7%)		\$187,325 (+1%)		\$180,389 (-4%)		\$198,374 (+10%)		\$201,482 (+2%)
Total:	\$939,514 (+3%)		\$931,557 (-1%)		\$896,669 (-4%)		\$956,843 (+7%)		\$972,641 (+2%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$173,040 (-3%)		\$184,079 (+6%)		\$185,668 (+1%)		\$192,562 (+4%)		\$200,117 (+4%)
4/1 - 6/30	\$247,492 (+2%)		\$253,359 (+2%)		\$257,777 (+2%)		\$265,541 (+3%)		\$281,575 (+6%)
7/1 - 9/30	\$362,717 (+3%)		\$360,855 (-1%)		\$353,108 (-2%)		\$387,241 (+10%)		\$365,703 (-6%)
10/1 -12/31	\$203,541 (+1%)		\$203,826 (+0%)		\$208,877 (+2%)		\$221,354 (+6%)		\$220,467 (-0%)
Total:	\$986,791 (+1%)		\$1,002,119 (+2%)		\$1,005,431 (+0%)		\$1,066,697 (+6%)		\$1,067,863 (+0%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$219,060 (+9%)		\$214,436 (-2%)		\$233,730 (+9%)		\$242,716 (+4%)		\$268,582 (+11%)
4/1 - 6/30	\$299,288 (+6%)		\$300,020 (+0%)		\$300,753 (+0%)		\$342,713 (+14%)		\$370,839 (+8%)
7/1 - 9/30	\$412,081 (+13%)		\$422,309 (+2%)		\$428,586 (+1%)		\$469,829 (+10%)		\$515,441 (+10%)
10/1 -12/31	\$234,757 (+6%)		\$241,252 (+3%)		\$261,137 (+8%)		\$270,971 (+4%)		\$307,399 (+13%)
Total:	\$1,165,186 (+9%)		\$1,178,017 (+1%)		\$1,224,206 (+4%)		\$1,326,229 (+8%)		\$1,462,261 (+10%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$285,842 (+6%)		\$346,091 (+21%)		\$339,755 (-2%)		\$345,553 (+2%)		\$385,052 (+11%)
4/1 - 6/30	\$398,910 (+8%)		\$469,702 (+18%)		\$443,805 (-6%)		\$460,108 (+4%)		\$499,364 (+9%)
7/1 - 9/30	\$575,779 (+12%)		\$603,533 (+5%)		\$578,851 (-4%)		\$674,412 (+17%)		\$729,493 (+8%)
10/1 -12/31	\$381,231 (+24%)		\$374,117 (-2%)		\$347,331 (-7%)		\$405,418 (+17%)		\$442,802 (+9%)
Total:	\$1,641,761 (+12%)		\$1,793,442 (+9%)		\$1,709,742 (-5%)		\$1,885,491 (+10%)		\$2,056,710 (+9%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$418,916 (+9%)		\$411,710 (-2%)		\$426,630 (+4%)		\$430,601 (+1%)		\$438,312 (+2%)
4/1 - 6/30	\$568,345 (+14%)		\$559,544 (-2%)		\$574,069 (+3%)		\$551,886 (-4%)		\$569,543 (+3%)
7/1 - 9/30	\$782,392 (+7%)		\$747,797 (-4%)		\$765,595 (+2%)		\$744,395 (-3%)		\$757,565 (+2%)
10/1 -12/31	\$474,842 (+7%)		\$445,792 (-6%)		\$472,544 (+6%)		\$444,091 (-6%)		\$423,383 (-5%)
Total:	\$2,244,495 (+9%)		\$2,164,844 (-4%)		\$2,238,837 (+3%)		\$2,170,972 (-3%)		\$2,188,802 (+1%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$450,979 (+3%)		\$429,014 (-5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$568,996 (-0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$768,119 (+1%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$430,967 (+2%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$2,219,060 (+1%)		\$429,014 (-5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

GLACIER COUNTRY
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$232,246	\$270,521 (+16%)	\$297,638 (+10%)	\$331,992 (+12%)
4/1 - 6/30		\$339,539	\$373,659 (+10%)	\$420,945 (+13%)	\$491,800 (+17%)
7/1 - 9/30	\$598,602	\$682,862 (+14%)	\$781,848 (+14%)	\$889,180 (+14%)	\$1,032,991 (+16%)
10/1 -12/31	\$191,742	\$228,026 (+19%)	\$245,985 (+8%)	\$263,122 (+7%)	\$302,393 (+15%)
Total:	\$790,343	\$1,482,673 (+15%)	\$1,672,013 (+13%)	\$1,870,884 (+12%)	\$2,159,176 (+15%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$375,224 (+13%)	\$406,307 (+8%)	\$377,501 (-7%)	\$385,330 (+2%)	\$374,764 (-3%)
4/1 - 6/30	\$547,364 (+11%)	\$640,441 (+17%)	\$618,029 (-3%)	\$623,569 (+1%)	\$661,515 (+6%)
7/1 - 9/30	\$1,176,238 (+14%)	\$1,315,568 (+12%)	\$1,332,429 (+1%)	\$1,414,152 (+6%)	\$1,424,708 (+1%)
10/1 -12/31	\$320,144 (+6%)	\$353,666 (+10%)	\$381,603 (+8%)	\$383,966 (+1%)	\$380,938 (-1%)
Total:	\$2,418,971 (+12%)	\$2,715,981 (+12%)	\$2,709,563 (-0%)	\$2,807,017 (+4%)	\$2,841,925 (+1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$371,837 (-1%)	\$385,412 (+4%)	\$410,637 (+7%)	\$480,487 (+17%)	\$487,210 (+1%)
4/1 - 6/30	\$640,528 (-3%)	\$714,789 (+12%)	\$738,753 (+3%)	\$807,090 (+9%)	\$806,696 (-0%)
7/1 - 9/30	\$1,508,891 (+6%)	\$1,608,966 (+7%)	\$1,633,118 (+2%)	\$1,714,600 (+5%)	\$1,767,030 (+3%)
10/1 -12/31	\$378,256 (-1%)	\$394,971 (+4%)	\$455,757 (+15%)	\$476,745 (+5%)	\$480,550 (+1%)
Total:	\$2,899,513 (+2%)	\$3,104,138 (+7%)	\$3,238,266 (+4%)	\$3,478,923 (+7%)	\$3,541,486 (+2%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$434,276 (-11%)	\$435,119 (+0%)	\$539,388 (+24%)	\$540,825 (+0%)	\$602,301 (+11%)
4/1 - 6/30	\$831,345 (+3%)	\$908,601 (+9%)	\$966,168 (+6%)	\$1,062,068 (+10%)	\$1,141,643 (+7%)
7/1 - 9/30	\$1,896,165 (+7%)	\$1,908,121 (+1%)	\$2,096,381 (+10%)	\$2,315,882 (+10%)	\$2,501,124 (+8%)
10/1 -12/31	\$500,009 (+4%)	\$516,193 (+3%)	\$580,683 (+12%)	\$624,687 (+8%)	\$734,366 (+18%)
Total:	\$3,661,794 (+3%)	\$3,768,033 (+3%)	\$4,182,621 (+11%)	\$4,543,463 (+9%)	\$4,979,434 (+10%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$678,977 (+13%)	\$751,333 (+11%)	\$643,940 (-14%)	\$649,145 (+1%)	\$694,007 (+7%)
4/1 - 6/30	\$1,280,312 (+12%)	\$1,356,614 (+6%)	\$1,206,026 (-11%)	\$1,267,634 (+5%)	\$1,242,530 (-2%)
7/1 - 9/30	\$2,772,259 (+11%)	\$2,827,399 (+2%)	\$2,652,570 (-6%)	\$2,986,965 (+13%)	\$3,141,278 (+5%)
10/1 -12/31	\$784,882 (+7%)	\$742,881 (-5%)	\$689,308 (-7%)	\$729,729 (+6%)	\$763,388 (+5%)
Total:	\$5,516,431 (+11%)	\$5,678,227 (+3%)	\$5,191,844 (-9%)	\$5,633,473 (+9%)	\$5,841,204 (+4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$719,532 (+4%)	\$815,654 (+13%)	\$865,646 (+6%)	\$921,392 (+6%)	\$931,736 (+1%)
4/1 - 6/30	\$1,369,193 (+10%)	\$1,543,684 (+13%)	\$1,626,411 (+5%)	\$1,823,026 (+12%)	\$2,036,490 (+12%)
7/1 - 9/30	\$3,501,573 (+11%)	\$3,841,865 (+10%)	\$4,090,212 (+6%)	\$4,231,163 (+3%)	\$4,704,626 (+11%)
10/1 -12/31	\$846,317 (+11%)	\$881,410 (+4%)	\$960,111 (+9%)	\$974,067 (+1%)	\$1,085,291 (+11%)
Total:	\$6,436,615 (+10%)	\$7,082,613 (+10%)	\$7,542,381 (+6%)	\$7,949,649 (+5%)	\$8,758,144 (+10%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$989,592 (+6%)	\$987,809 (-0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$2,198,322 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$5,199,831 (+11%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$1,108,644 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$9,496,389 (+8%)	\$987,809 (-0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

MISSOURI RIVER COUNTRY
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$22,997	\$20,873 (-9%)	\$23,107 (+11%)	\$24,938 (+8%)
4/1 - 6/30		\$33,208	\$33,923 (+2%)	\$38,214 (+13%)	\$41,369 (+8%)
7/1 - 9/30	\$40,393	\$41,372 (+2%)	\$44,912 (+9%)	\$49,161 (+9%)	\$56,364 (+15%)
10/1 -12/31	\$28,777	\$28,127 (-2%)	\$31,211 (+11%)	\$32,889 (+5%)	\$39,213 (+19%)
Total:	\$69,170	\$125,704 (+0%)	\$130,919 (+4%)	\$143,371 (+10%)	\$161,884 (+13%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$28,424 (+14%)	\$27,258 (-4%)	\$27,224 (-0%)	\$28,221 (+4%)	\$31,042 (+10%)
4/1 - 6/30	\$44,944 (+9%)	\$45,024 (+0%)	\$45,900 (+2%)	\$46,737 (+2%)	\$50,879 (+9%)
7/1 - 9/30	\$55,892 (-1%)	\$60,708 (+9%)	\$61,985 (+2%)	\$62,772 (+1%)	\$64,664 (+3%)
10/1 -12/31	\$37,525 (-4%)	\$44,190 (+18%)	\$45,612 (+3%)	\$49,783 (+9%)	\$47,516 (-5%)
Total:	\$166,785 (+3%)	\$177,180 (+6%)	\$180,722 (+2%)	\$187,512 (+4%)	\$194,100 (+4%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$33,424 (+8%)	\$31,451 (-6%)	\$26,027 (-17%)	\$31,257 (+20%)	\$33,806 (+8%)
4/1 - 6/30	\$53,678 (+6%)	\$50,647 (-6%)	\$46,446 (-8%)	\$51,299 (+10%)	\$48,561 (-5%)
7/1 - 9/30	\$72,216 (+12%)	\$68,660 (-5%)	\$65,891 (-4%)	\$70,848 (+8%)	\$68,477 (-3%)
10/1 -12/31	\$47,315 (-0%)	\$45,044 (-5%)	\$45,019 (-0%)	\$48,719 (+8%)	\$50,719 (+4%)
Total:	\$206,633 (+6%)	\$195,802 (-5%)	\$183,383 (-6%)	\$202,123 (+10%)	\$201,563 (-0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$33,145 (-2%)	\$38,934 (+17%)	\$38,880 (-0%)	\$42,676 (+10%)	\$48,544 (+14%)
4/1 - 6/30	\$55,067 (+13%)	\$63,307 (+15%)	\$64,085 (+1%)	\$66,275 (+3%)	\$71,574 (+8%)
7/1 - 9/30	\$73,278 (+7%)	\$80,017 (+9%)	\$85,534 (+7%)	\$92,491 (+8%)	\$91,779 (-1%)
10/1 -12/31	\$54,695 (+8%)	\$60,235 (+10%)	\$63,410 (+5%)	\$69,435 (+10%)	\$70,775 (+2%)
Total:	\$216,185 (+7%)	\$242,493 (+12%)	\$251,908 (+4%)	\$270,876 (+8%)	\$282,672 (+4%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$49,064 (+1%)	\$56,591 (+15%)	\$62,114 (+10%)	\$63,770 (+3%)	\$81,628 (+28%)
4/1 - 6/30	\$79,807 (+12%)	\$81,171 (+2%)	\$82,026 (+1%)	\$99,657 (+21%)	\$108,426 (+9%)
7/1 - 9/30	\$92,964 (+1%)	\$104,135 (+12%)	\$105,296 (+1%)	\$129,811 (+23%)	\$142,892 (+10%)
10/1 -12/31	\$75,664 (+7%)	\$84,648 (+12%)	\$83,257 (-2%)	\$102,163 (+23%)	\$118,306 (+16%)
Total:	\$297,498 (+5%)	\$326,546 (+10%)	\$332,692 (+2%)	\$395,401 (+19%)	\$451,252 (+14%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$101,962 (+25%)	\$182,303 (+79%)	\$141,157 (-23%)	\$134,608 (-5%)	\$90,245 (-33%)
4/1 - 6/30	\$168,618 (+56%)	\$191,826 (+14%)	\$204,469 (+7%)	\$181,744 (-11%)	\$134,716 (-26%)
7/1 - 9/30	\$244,766 (+71%)	\$237,419 (-3%)	\$261,947 (+10%)	\$210,123 (-20%)	\$170,250 (-19%)
10/1 -12/31	\$204,786 (+73%)	\$203,924 (-0%)	\$224,738 (+10%)	\$154,515 (-31%)	\$121,580 (-21%)
Total:	\$720,132 (+60%)	\$815,471 (+13%)	\$832,312 (+2%)	\$680,991 (-18%)	\$516,946 (-24%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$76,599 (-15%)	\$64,867 (-15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$132,383 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$147,259 (-14%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$107,401 (-12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$463,642 (-10%)	\$64,867 (-15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

SOUTHEAST MONTANA
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,238,837		#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$514,741	(+8%)	\$572,888	(+11%)	\$570,591	(-0%)	\$566,618	(-1%)	\$608,704	(+7%)
4/1 - 6/30	\$809,655	(+15%)	\$845,422	(+4%)	\$835,282	(-1%)	\$851,454	(+2%)	\$948,137	(+11%)
7/1 - 9/30	\$1,036,637	(+15%)	\$1,028,191	(-1%)	\$995,927	(-3%)	\$1,109,459	(+11%)	\$1,367,149	(+23%)
10/1 -12/31	\$621,935	(+13%)	\$615,894	(-1%)	\$582,669	(-5%)	\$661,517	(+14%)	\$803,828	(+22%)
Total:	\$2,982,968	(+13%)	\$3,062,394	(+3%)	\$2,984,468	(-3%)	\$3,189,047	(+7%)	\$3,727,818	(+17%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$765,742	(+26%)	\$752,374	(-2%)	\$833,843	(+11%)	\$883,663	(+6%)	\$772,232	(-13%)
4/1 - 6/30	\$1,102,260	(+16%)	\$1,143,804	(+4%)	\$1,302,844	(+14%)	\$1,238,747	(-5%)	\$1,263,192	(+2%)
7/1 - 9/30	\$1,348,030	(-1%)	\$1,332,369	(-1%)	\$1,567,404	(+18%)	\$1,604,697	(+2%)	\$1,579,678	(-2%)
10/1 -12/31	\$835,800	(+4%)	\$833,318	(-0%)	\$978,615	(+17%)	\$885,629	(-10%)	\$860,193	(-3%)
Total:	\$4,051,832	(+9%)	\$4,061,865	(+0%)	\$4,682,705	(+15%)	\$4,612,736	(-1%)	\$4,475,295	(-3%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$812,474	(+5%)	\$782,495	(-4%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$1,334,305	(+6%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$1,467,426	(-7%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$838,653	(-3%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$4,452,858	(-1%)	\$782,495	(-4%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

SOUTHWEST MONTANA
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$116,002	\$131,554 (+13%)	\$133,440 (+1%)	\$151,575 (+14%)
4/1 - 6/30		\$179,247	\$204,764 (+14%)	\$224,672 (+10%)	\$236,761 (+5%)
7/1 - 9/30	\$250,194	\$275,829 (+10%)	\$299,260 (+8%)	\$335,113 (+12%)	\$373,487 (+11%)
10/1 -12/31	\$124,965	\$136,448 (+9%)	\$143,415 (+5%)	\$150,329 (+5%)	\$174,865 (+16%)
Total:	\$375,159	\$707,526 (+10%)	\$778,994 (+10%)	\$843,554 (+8%)	\$936,688 (+11%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$171,146 (+13%)	\$177,709 (+4%)	\$178,880 (+1%)	\$193,870 (+8%)	\$184,346 (-5%)
4/1 - 6/30	\$263,209 (+11%)	\$284,094 (+8%)	\$303,746 (+7%)	\$308,737 (+2%)	\$297,989 (-3%)
7/1 - 9/30	\$415,092 (+11%)	\$446,729 (+8%)	\$459,864 (+3%)	\$474,511 (+3%)	\$451,360 (-5%)
10/1 -12/31	\$185,906 (+6%)	\$195,670 (+5%)	\$208,792 (+7%)	\$198,161 (-5%)	\$214,837 (+8%)
Total:	\$1,035,353 (+11%)	\$1,104,202 (+7%)	\$1,151,282 (+4%)	\$1,175,278 (+2%)	\$1,148,533 (-2%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$200,830 (+9%)	\$213,791 (+6%)	\$226,400 (+6%)	\$227,811 (+1%)	\$235,119 (+3%)
4/1 - 6/30	\$324,646 (+9%)	\$336,559 (+4%)	\$342,358 (+2%)	\$374,545 (+9%)	\$373,898 (-0%)
7/1 - 9/30	\$520,296 (+15%)	\$535,791 (+3%)	\$550,315 (+3%)	\$575,449 (+5%)	\$561,751 (-2%)
10/1 -12/31	\$248,154 (+16%)	\$236,602 (-5%)	\$236,540 (-0%)	\$252,798 (+7%)	\$250,721 (-1%)
Total:	\$1,293,925 (+13%)	\$1,322,744 (+2%)	\$1,355,613 (+2%)	\$1,430,604 (+6%)	\$1,421,489 (-1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$233,891 (-1%)	\$246,951 (+6%)	\$262,128 (+6%)	\$297,040 (+13%)	\$317,519 (+7%)
4/1 - 6/30	\$407,665 (+9%)	\$405,453 (-1%)	\$437,153 (+8%)	\$468,958 (+7%)	\$524,806 (+12%)
7/1 - 9/30	\$608,361 (+8%)	\$638,768 (+5%)	\$668,984 (+5%)	\$707,149 (+6%)	\$765,971 (+8%)
10/1 -12/31	\$260,233 (+4%)	\$276,166 (+6%)	\$308,265 (+12%)	\$318,728 (+3%)	\$373,294 (+17%)
Total:	\$1,510,151 (+6%)	\$1,567,338 (+4%)	\$1,676,529 (+7%)	\$1,791,874 (+7%)	\$1,981,590 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$360,624 (+14%)	\$367,126 (+2%)	\$363,374 (-1%)	\$343,816 (-5%)	\$391,221 (+14%)
4/1 - 6/30	\$576,055 (+10%)	\$581,710 (+1%)	\$547,630 (-6%)	\$581,879 (+6%)	\$561,462 (-4%)
7/1 - 9/30	\$837,138 (+9%)	\$819,291 (-2%)	\$797,589 (-3%)	\$868,318 (+9%)	\$898,661 (+3%)
10/1 -12/31	\$404,245 (+8%)	\$394,722 (-2%)	\$374,216 (-5%)	\$391,310 (+5%)	\$432,991 (+11%)
Total:	\$2,178,061 (+10%)	\$2,162,849 (-1%)	\$2,082,808 (-4%)	\$2,185,323 (+5%)	\$2,284,335 (+5%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$406,336 (+4%)	\$426,045 (+5%)	\$425,958 (-0%)	\$469,909 (+10%)	\$481,039 (+2%)
4/1 - 6/30	\$648,257 (+15%)	\$634,243 (-2%)	\$730,287 (+15%)	\$776,761 (+6%)	\$837,609 (+8%)
7/1 - 9/30	\$963,859 (+7%)	\$970,589 (+1%)	\$1,057,882 (+9%)	\$1,150,071 (+9%)	\$1,184,690 (+3%)
10/1 -12/31	\$450,606 (+4%)	\$437,620 (-3%)	\$506,774 (+16%)	\$528,873 (+4%)	\$570,505 (+8%)
Total:	\$2,469,059 (+8%)	\$2,468,497 (-0%)	\$2,720,902 (+10%)	\$2,925,614 (+8%)	\$3,073,842 (+5%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$505,298 (+5%)	\$494,737 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$877,938 (+5%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$1,248,706 (+5%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$561,673 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$3,193,615 (+4%)	\$494,737 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

YELLOWSTONE COUNTRY
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$210,588		\$240,652 (+14%)		\$291,756 (+21%)		\$359,792 (+23%)
4/1 - 6/30			\$201,677		\$227,251 (+13%)		\$267,808 (+18%)		\$301,605 (+13%)
7/1 - 9/30	\$381,776		\$409,919 (+7%)		\$461,840 (+13%)		\$562,880 (+22%)		\$657,424 (+17%)
10/1 -12/31	\$123,067		\$139,000 (+13%)		\$170,791 (+23%)		\$174,767 (+2%)		\$207,649 (+19%)
Total:	\$504,843		\$961,185 (+9%)		\$1,100,535 (+14%)		\$1,297,212 (+18%)		\$1,526,469 (+18%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$419,398 (+17%)		\$465,587 (+11%)		\$492,770 (+6%)		\$533,526 (+8%)		\$625,985 (+17%)
4/1 - 6/30	\$360,406 (+19%)		\$381,234 (+6%)		\$420,232 (+10%)		\$485,955 (+16%)		\$496,771 (+2%)
7/1 - 9/30	\$762,989 (+16%)		\$880,860 (+15%)		\$955,413 (+8%)		\$1,091,942 (+14%)		\$1,155,781 (+6%)
10/1 -12/31	\$237,965 (+15%)		\$265,611 (+12%)		\$296,149 (+11%)		\$330,890 (+12%)		\$321,024 (-3%)
Total:	\$1,780,758 (+17%)		\$1,993,292 (+12%)		\$2,164,564 (+9%)		\$2,442,313 (+13%)		\$2,599,561 (+6%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$676,793 (+8%)		\$659,355 (-3%)		\$731,427 (+11%)		\$841,714 (+15%)		\$895,698 (+6%)
4/1 - 6/30	\$514,735 (+4%)		\$551,687 (+7%)		\$622,499 (+13%)		\$641,238 (+3%)		\$632,012 (-1%)
7/1 - 9/30	\$1,242,279 (+7%)		\$1,302,058 (+5%)		\$1,410,485 (+8%)		\$1,343,479 (-5%)		\$1,385,400 (+3%)
10/1 -12/31	\$341,235 (+6%)		\$381,829 (+12%)		\$386,026 (+1%)		\$409,727 (+6%)		\$434,023 (+6%)
Total:	\$2,775,042 (+7%)		\$2,894,929 (+4%)		\$3,150,438 (+9%)		\$3,236,158 (+3%)		\$3,347,132 (+3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$944,731 (+5%)		\$910,004 (-4%)		\$908,908 (-0%)		\$977,090 (+8%)		\$1,079,662 (+10%)
4/1 - 6/30	\$712,779 (+13%)		\$695,170 (-2%)		\$805,554 (+16%)		\$887,626 (+10%)		\$943,944 (+6%)
7/1 - 9/30	\$1,482,876 (+7%)		\$1,597,488 (+8%)		\$1,653,968 (+4%)		\$1,880,810 (+14%)		\$2,080,830 (+11%)
10/1 -12/31	\$435,914 (+0%)		\$483,707 (+11%)		\$507,130 (+5%)		\$605,849 (+19%)		\$673,542 (+11%)
Total:	\$3,576,300 (+7%)		\$3,686,369 (+3%)		\$3,875,561 (+5%)		\$4,351,376 (+12%)		\$4,777,979 (+10%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$1,167,130 (+8%)		\$1,252,443 (+7%)		\$978,872 (-22%)		\$907,557 (-7%)		\$1,058,232 (+17%)
4/1 - 6/30	\$1,140,741 (+21%)		\$1,162,176 (+2%)		\$1,051,034 (-10%)		\$1,181,076 (+12%)		\$1,244,795 (+5%)
7/1 - 9/30	\$2,332,262 (+12%)		\$2,328,332 (-0%)		\$2,266,985 (-3%)		\$2,642,276 (+17%)		\$2,716,759 (+3%)
10/1 -12/31	\$709,375 (+5%)		\$606,585 (-14%)		\$603,147 (-1%)		\$679,016 (+13%)		\$710,819 (+5%)
Total:	\$5,349,508 (+12%)		\$5,349,537 (+0%)		\$4,900,038 (-8%)		\$5,409,925 (+10%)		\$5,730,604 (+6%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$1,124,042 (+6%)		\$1,269,928 (+13%)		\$1,418,555 (+12%)		\$1,632,169 (+15%)		\$1,798,676 (+10%)
4/1 - 6/30	\$1,404,944 (+13%)		\$1,578,884 (+12%)		\$1,872,436 (+19%)		\$2,182,839 (+17%)		\$2,450,039 (+12%)
7/1 - 9/30	\$3,002,348 (+11%)		\$3,409,219 (+14%)		\$3,759,356 (+10%)		\$4,218,370 (+12%)		\$4,716,519 (+12%)
10/1 -12/31	\$811,313 (+14%)		\$839,661 (+3%)		\$1,035,138 (+23%)		\$1,257,497 (+21%)		\$1,336,408 (+6%)
Total:	\$6,342,647 (+11%)		\$7,097,693 (+12%)		\$8,085,485 (+14%)		\$9,290,875 (+15%)		\$10,301,641 (+11%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$1,978,773 (+10%)		\$2,222,621 (+12%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$2,651,393 (+8%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$4,930,298 (+5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$1,412,548 (+6%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$10,973,010 (+7%)		\$2,222,621 (+12%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

CITY OF BELGRADE
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$12,254 (+0%)	\$12,712 (+4%)	\$15,210 (+20%)	\$17,689 (+16%)
4/1 - 6/30	\$0 (+0%)	\$15,107 (+0%)	\$17,806 (+18%)	\$20,533 (+15%)	\$23,155 (+13%)
7/1 - 9/30	\$0 (+0%)	\$24,517 (+0%)	\$27,588 (+13%)	\$30,390 (+10%)	\$35,536 (+17%)
10/1 -12/31	\$0 (+0%)	\$11,695 (+0%)	\$12,439 (+6%)	\$16,868 (+36%)	\$17,367 (+3%)
Total:	\$0 (+0%)	\$63,573 (+0%)	\$70,544 (+11%)	\$83,001 (+18%)	\$93,747 (+13%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$18,811 (+6%)	\$17,961 (-5%)	\$21,303 (+19%)	\$19,568 (-8%)	\$19,286 (-1%)
4/1 - 6/30	\$25,096 (+8%)	\$24,547 (-2%)	\$30,287 (+23%)	\$30,145 (-0%)	\$27,660 (-8%)
7/1 - 9/30	\$40,479 (+14%)	\$49,037 (+21%)	\$50,535 (+3%)	\$54,026 (+7%)	\$51,423 (-5%)
10/1 -12/31	\$18,563 (+7%)	\$22,788 (+23%)	\$21,884 (-4%)	\$23,998 (+10%)	\$21,994 (-8%)
Total:	\$102,949 (+10%)	\$114,333 (+11%)	\$124,010 (+8%)	\$127,736 (+3%)	\$120,362 (-6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$20,747 (+8%)	\$23,687 (+14%)	\$34,310 (+45%)	\$38,516 (+12%)	\$44,060 (+14%)
4/1 - 6/30	\$33,804 (+22%)	\$39,119 (+16%)	\$62,704 (+60%)	\$71,172 (+14%)	\$75,682 (+6%)
7/1 - 9/30	\$56,167 (+9%)	\$67,377 (+20%)	\$104,234 (+55%)	\$111,716 (+7%)	\$111,777 (+0%)
10/1 -12/31	\$23,395 (+6%)	\$36,710 (+57%)	\$45,197 (+23%)	\$50,289 (+11%)	\$50,928 (+1%)
Total:	\$134,112 (+11%)	\$166,893 (+24%)	\$246,446 (+48%)	\$271,692 (+10%)	\$282,447 (+4%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$50,898 (+16%)	\$51,408 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$78,888 (+4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$114,195 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$53,905 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$297,885 (+5%)	\$51,408 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

BIG SKY RESORT AREA DISTRICT
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$81,884	\$91,393 (+12%)	\$116,221 (+27%)	\$170,268 (+47%)
4/1 - 6/30		\$11,968	\$10,329 (-14%)	\$18,529 (+79%)	\$26,367 (+42%)
7/1 - 9/30	\$21,859	\$31,698 (+45%)	\$24,587 (-22%)	\$38,988 (+59%)	\$53,344 (+37%)
10/1 -12/31	\$18,175	\$18,959 (+4%)	\$26,964 (+42%)	\$37,640 (+40%)	\$39,820 (+6%)
Total:	\$40,034	\$144,508 (+27%)	\$153,272 (+6%)	\$211,379 (+38%)	\$289,799 (+37%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$189,935 (+12%)	\$208,536 (+10%)	\$220,634 (+6%)	\$219,026 (-1%)	\$304,764 (+39%)
4/1 - 6/30	\$35,800 (+36%)	\$25,159 (-30%)	\$38,392 (+53%)	\$45,218 (+18%)	\$39,086 (-14%)
7/1 - 9/30	\$71,817 (+35%)	\$99,105 (+38%)	\$97,232 (-2%)	\$111,088 (+14%)	\$111,450 (+0%)
10/1 -12/31	\$45,439 (+14%)	\$55,646 (+22%)	\$60,129 (+8%)	\$86,338 (+44%)	\$79,444 (-8%)
Total:	\$342,991 (+18%)	\$388,447 (+13%)	\$416,387 (+7%)	\$461,669 (+11%)	\$534,745 (+16%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$338,459 (+11%)	\$309,788 (-8%)	\$342,500 (+11%)	\$407,612 (+19%)	\$483,822 (+19%)
4/1 - 6/30	\$56,371 (+44%)	\$47,401 (-16%)	\$65,586 (+38%)	\$61,504 (-6%)	\$44,807 (-27%)
7/1 - 9/30	\$125,456 (+13%)	\$138,547 (+10%)	\$155,826 (+12%)	\$171,887 (+10%)	\$193,415 (+13%)
10/1 -12/31	\$83,439 (+5%)	\$82,802 (-1%)	\$84,389 (+2%)	\$112,954 (+34%)	\$106,152 (-6%)
Total:	\$603,726 (+13%)	\$578,538 (-4%)	\$648,302 (+12%)	\$753,957 (+16%)	\$828,195 (+10%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$486,012 (+0%)	\$496,147 (+2%)	\$500,690 (+1%)	\$547,076 (+9%)	\$594,205 (+9%)
4/1 - 6/30	\$72,627 (+62%)	\$53,556 (-26%)	\$67,272 (+26%)	\$73,437 (+9%)	\$61,567 (-16%)
7/1 - 9/30	\$175,250 (-9%)	\$184,175 (+5%)	\$203,414 (+10%)	\$248,507 (+22%)	\$253,817 (+2%)
10/1 -12/31	\$96,051 (-10%)	\$119,524 (+24%)	\$134,602 (+13%)	\$166,253 (+24%)	\$181,443 (+9%)
Total:	\$829,939 (+0%)	\$853,402 (+3%)	\$905,979 (+6%)	\$1,035,274 (+14%)	\$1,091,032 (+5%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$664,149 (+12%)	\$730,005 (+10%)	\$531,010 (-27%)	\$464,710 (-12%)	\$577,537 (+24%)
4/1 - 6/30	\$107,607 (+75%)	\$64,701 (-40%)	\$50,047 (-23%)	\$62,642 (+25%)	\$110,525 (+76%)
7/1 - 9/30	\$271,089 (+7%)	\$232,179 (-14%)	\$168,926 (-27%)	\$187,424 (+11%)	\$182,385 (-3%)
10/1 -12/31	\$177,148 (-2%)	\$126,063 (-29%)	\$145,814 (+16%)	\$154,133 (+6%)	\$154,895 (+0%)
Total:	\$1,219,993 (+12%)	\$1,152,948 (-5%)	\$895,797 (-22%)	\$868,908 (-3%)	\$1,025,341 (+18%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$586,826 (+2%)	\$697,706 (+19%)	\$788,467 (+13%)	\$934,891 (+19%)	\$1,010,495 (+8%)
4/1 - 6/30	\$99,828 (-10%)	\$121,327 (+22%)	\$163,076 (+34%)	\$197,468 (+21%)	\$201,384 (+2%)
7/1 - 9/30	\$285,016 (+56%)	\$375,495 (+32%)	\$387,741 (+3%)	\$471,763 (+22%)	\$547,412 (+16%)
10/1 -12/31	\$190,023 (+23%)	\$208,065 (+9%)	\$267,020 (+28%)	\$324,673 (+22%)	\$356,629 (+10%)
Total:	\$1,161,692 (+13%)	\$1,402,594 (+21%)	\$1,606,304 (+15%)	\$1,928,796 (+20%)	\$2,115,920 (+10%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$1,108,352 (+10%)	\$1,333,905 (+20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$226,157 (+12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$559,121 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$382,787 (+7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$2,276,417 (+8%)	\$1,333,905 (+20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CITY OF BILLINGS
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$182,064	(+18%)	\$178,194	(-2%)	\$194,567	(+9%)	\$207,248	(+7%)	\$237,924	(+15%)
4/1 - 6/30	\$235,398	(+8%)	\$247,715	(+5%)	\$265,494	(+7%)	\$289,554	(+9%)	\$332,975	(+15%)
7/1 - 9/30	\$291,382	(-0%)	\$336,573	(+16%)	\$366,952	(+9%)	\$379,364	(+3%)	\$404,754	(+7%)
10/1 -12/31	\$178,395	(-2%)	\$202,831	(+14%)	\$223,619	(+10%)	\$242,825	(+9%)	\$257,225	(+6%)
Total:	\$887,239	(+5%)	\$965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+7%)	\$1,232,878	(+10%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	(+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+7%)	\$503,176	(+9%)
7/1 - 9/30	\$499,938	(+2%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31	\$303,887	(-7%)	\$324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534	(+14%)	\$1,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$417,974	(+11%)	\$460,624	(+10%)	\$468,491	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30	\$591,448	(+18%)	\$619,898	(+5%)	\$612,466	(-1%)	\$629,790	(+3%)	\$657,915	(+4%)
7/1 - 9/30	\$748,608	(+18%)	\$747,273	(-0%)	\$706,543	(-5%)	\$775,759	(+10%)	\$953,657	(+23%)
10/1 -12/31	\$469,713	(+15%)	\$467,784	(-0%)	\$435,256	(-7%)	\$482,332	(+11%)	\$568,481	(+18%)
Total:	\$2,227,743	(+16%)	\$2,295,579	(+3%)	\$2,222,756	(-3%)	\$2,353,557	(+6%)	\$2,643,100	(+12%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$572,580	(+24%)	\$567,032	(-1%)	\$633,249	(+12%)	\$673,315	(+6%)	\$617,508	(-8%)
4/1 - 6/30	\$777,769	(+18%)	\$804,302	(+3%)	\$906,160	(+13%)	\$895,517	(-1%)	\$909,493	(+2%)
7/1 - 9/30	\$926,899	(-3%)	\$918,574	(-1%)	\$1,059,373	(+15%)	\$1,154,382	(+9%)	\$1,112,001	(-4%)
10/1 -12/31	\$607,534	(+7%)	\$589,962	(-3%)	\$686,551	(+16%)	\$665,868	(-3%)	\$636,423	(-4%)
Total:	\$2,884,781	(+9%)	\$2,879,870	(-0%)	\$3,285,334	(+14%)	\$3,389,082	(+3%)	\$3,275,425	(-3%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$644,626	(+4%)	\$648,720	(+1%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$965,800	(+6%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$1,035,416	(-7%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$642,098	(+1%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$3,287,939	(+0%)	\$648,720	(+1%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

CITY OF BOZEMAN
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$89,021	(+18%)	\$99,865	(+12%)	\$104,120	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30	\$167,931	(+12%)	\$198,156	(+18%)	\$210,859	(+6%)	\$219,100	(+4%)	\$215,386	(-2%)
10/1 -12/31	\$85,593	(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$99,451	(-2%)	\$106,868	(+7%)	\$109,819	(+3%)	\$121,559	(+11%)	\$123,402	(+2%)
4/1 - 6/30	\$134,830	(-3%)	\$147,813	(+10%)	\$158,122	(+7%)	\$158,282	(+0%)	\$189,760	(+20%)
7/1 - 9/30	\$233,386	(+8%)	\$235,265	(+1%)	\$244,029	(+4%)	\$232,813	(-5%)	\$255,130	(+10%)
10/1 -12/31	\$98,541	(+11%)	\$104,193	(+6%)	\$106,075	(+2%)	\$102,848	(-3%)	\$130,322	(+27%)
Total:	\$566,208	(+4%)	\$594,139	(+5%)	\$618,044	(+4%)	\$615,502	(-0%)	\$698,614	(+14%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$138,811	(+12%)	\$137,869	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189,335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223	(+5%)	\$298,930	(+11%)	\$302,135	(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
10/1 -12/31	\$127,866	(-2%)	\$146,189	(+14%)	\$150,757	(+3%)	\$178,722	(+19%)	\$199,066	(+11%)
Total:	\$725,130	(+4%)	\$772,323	(+7%)	\$813,625	(+5%)	\$911,231	(+12%)	\$1,042,865	(+14%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$209,440	(+12%)	\$220,728	(+5%)	\$200,736	(-9%)	\$202,811	(+1%)	\$239,004	(+18%)
4/1 - 6/30	\$303,207	(+17%)	\$320,029	(+6%)	\$287,620	(-10%)	\$308,158	(+7%)	\$338,724	(+10%)
7/1 - 9/30	\$427,175	(+7%)	\$431,855	(+1%)	\$424,738	(-2%)	\$528,615	(+24%)	\$532,678	(+1%)
10/1 -12/31	\$223,917	(+12%)	\$205,310	(-8%)	\$200,977	(-2%)	\$220,482	(+10%)	\$251,265	(+14%)
Total:	\$1,163,739	(+12%)	\$1,177,921	(+1%)	\$1,114,071	(-5%)	\$1,260,066	(+13%)	\$1,361,671	(+8%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$263,148	(+10%)	\$283,866	(+8%)	\$293,622	(+3%)	\$329,304	(+12%)	\$357,935	(+9%)
4/1 - 6/30	\$379,020	(+12%)	\$418,473	(+10%)	\$467,050	(+12%)	\$542,420	(+16%)	\$577,176	(+6%)
7/1 - 9/30	\$591,160	(+11%)	\$702,503	(+19%)	\$778,371	(+11%)	\$872,424	(+12%)	\$928,303	(+6%)
10/1 -12/31	\$267,564	(+6%)	\$313,975	(+17%)	\$342,883	(+9%)	\$394,339	(+15%)	\$380,686	(-3%)
Total:	\$1,500,892	(+10%)	\$1,718,816	(+15%)	\$1,881,925	(+9%)	\$2,138,488	(+14%)	\$2,244,100	(+5%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$377,329	(+5%)	\$398,255	(+6%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$619,027	(+7%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$987,823	(+6%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$420,269	(+10%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$2,404,447	(+7%)	\$398,255	(+6%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

CITY OF BUTTE
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$45,061		\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,324	(+6%)	\$69,598	(-2%)	\$71,805	(+3%)	\$76,928	(+7%)
Total:	\$404,334	(+9%)	\$433,421	(+7%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$78,029	(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$97,586	(+10%)	\$96,457	(-1%)	\$106,751	(+11%)	\$105,674	(-1%)	\$122,846	(+16%)
4/1 - 6/30	\$146,724	(+4%)	\$155,814	(+6%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$203,601	(+1%)	\$224,876	(+10%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$85,486	(+0%)	\$100,186	(+17%)	\$98,825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
Total:	\$533,397	(+3%)	\$577,333	(+8%)	\$594,082	(+3%)	\$609,213	(+3%)	\$666,349	(+9%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$133,146	(+8%)	\$144,517	(+9%)	\$130,906	(-9%)	\$132,130	(+1%)	\$138,834	(+5%)
4/1 - 6/30	\$207,176	(+18%)	\$200,015	(-3%)	\$193,344	(-3%)	\$198,079	(+2%)	\$187,770	(-5%)
7/1 - 9/30	\$279,596	(+13%)	\$276,149	(-1%)	\$277,832	(+1%)	\$297,053	(+7%)	\$299,477	(+1%)
10/1 -12/31	\$136,244	(+13%)	\$133,927	(-2%)	\$129,155	(-4%)	\$131,593	(+2%)	\$145,015	(+10%)
Total:	\$756,162	(+13%)	\$754,608	(-0%)	\$731,237	(-3%)	\$758,855	(+4%)	\$771,095	(+2%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$156,869	(+13%)	\$157,705	(+1%)	\$160,419	(+2%)	\$172,241	(+7%)	\$183,657	(+7%)
4/1 - 6/30	\$210,003	(+12%)	\$220,238	(+5%)	\$243,889	(+11%)	\$261,009	(+7%)	\$273,103	(+5%)
7/1 - 9/30	\$300,852	(+0%)	\$338,106	(+12%)	\$351,421	(+4%)	\$381,858	(+9%)	\$397,485	(+4%)
10/1 -12/31	\$149,194	(+3%)	\$146,190	(-2%)	\$168,854	(+16%)	\$174,875	(+4%)	\$183,706	(+5%)
Total:	\$816,918	(+6%)	\$862,239	(+6%)	\$924,583	(+7%)	\$989,984	(+7%)	\$1,037,951	(+5%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$184,149	(+0%)	\$199,293	(+8%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$296,606	(+9%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$433,966	(+9%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$183,653	(-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$1,098,374	(+6%)	\$199,293	(+8%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

City of Dillon
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$2,502 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$12,121 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,543 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,541 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$50,707 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$17,754 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,254 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$41,250 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$24,279 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$112,537 (+0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$18,650 (+5%)	\$17,556 (-6%)	\$21,976 (+25%)	\$19,551 (-11%)	\$25,070 (+28%)
4/1 - 6/30	\$31,429 (+7%)	\$31,476 (+0%)	\$32,667 (+4%)	\$34,430 (+5%)	\$37,713 (+10%)
7/1 - 9/30	\$43,649 (+6%)	\$44,810 (+3%)	\$44,667 (-0%)	\$47,969 (+7%)	\$52,246 (+9%)
10/1 -12/31	\$22,628 (-7%)	\$25,600 (+13%)	\$25,479 (-0%)	\$28,576 (+12%)	\$31,657 (+11%)
Total:	\$116,355 (+3%)	\$119,442 (+3%)	\$124,790 (+4%)	\$130,527 (+5%)	\$146,686 (+12%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$25,032 (-0%)	\$28,351 (+13%)	\$24,710 (-13%)	\$24,086 (-3%)	\$25,540 (+6%)
4/1 - 6/30	\$41,903 (+11%)	\$45,194 (+8%)	\$41,449 (-8%)	\$43,922 (+6%)	\$41,914 (-5%)
7/1 - 9/30	\$57,882 (+11%)	\$57,971 (+0%)	\$49,947 (-14%)	\$55,216 (+11%)	\$57,631 (+4%)
10/1 -12/31	\$33,666 (+6%)	\$35,290 (+5%)	\$30,532 (-13%)	\$33,136 (+9%)	\$34,541 (+4%)
Total:	\$158,483 (+8%)	\$166,806 (+5%)	\$146,638 (-12%)	\$156,360 (+7%)	\$159,625 (+2%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$33,050 (+29%)	\$33,451 (+1%)	\$31,928 (-5%)	\$34,393 (+8%)	\$36,764 (+7%)
4/1 - 6/30	\$51,642 (+23%)	\$51,419 (-2%)	\$51,910 (+1%)	\$56,108 (+8%)	\$59,488 (+6%)
7/1 - 9/30	\$66,253 (+15%)	\$65,446 (-1%)	\$69,838 (+7%)	\$67,288 (-4%)	\$78,016 (+16%)
10/1 -12/31	\$38,863 (+13%)	\$39,180 (-4%)	\$43,764 (+12%)	\$45,656 (+4%)	\$47,073 (+3%)
Total:	\$189,809 (+19%)	\$189,497 (-2%)	\$197,440 (+4%)	\$203,445 (+3%)	\$221,340 (+9%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$33,364 (-9%)	\$31,976 (-4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$58,004 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$78,729 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$45,999 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$216,095 (-2%)	\$31,976 (-4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CITY OF GARDINER
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$2,502 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$12,121 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,543 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,541 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$50,707 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,679 (+47%)	\$3,254 (-12%)	\$3,240 (-0%)	\$5,121 (+58%)	\$4,526 (-12%)
4/1 - 6/30	\$18,299 (+51%)	\$17,378 (-5%)	\$19,264 (+11%)	\$25,145 (+31%)	\$24,320 (-3%)
7/1 - 9/30	\$39,505 (+34%)	\$48,051 (+22%)	\$53,440 (+11%)	\$73,131 (+37%)	\$67,780 (-7%)
10/1 -12/31	\$5,968 (-9%)	\$6,799 (+14%)	\$7,485 (+10%)	\$7,487 (+0%)	\$8,067 (+8%)
Total:	\$67,451 (+33%)	\$75,482 (+12%)	\$83,429 (+11%)	\$110,884 (+33%)	\$104,693 (-6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,236 (-29%)	\$2,435 (-25%)	\$3,585 (+47%)	\$3,394 (-5%)	\$3,546 (+4%)
4/1 - 6/30	\$20,178 (-17%)	\$17,877 (-11%)	\$20,822 (+16%)	\$20,383 (-2%)	\$20,448 (+0%)
7/1 - 9/30	\$57,321 (-15%)	\$51,363 (-10%)	\$54,364 (+6%)	\$46,640 (-14%)	\$57,616 (+24%)
10/1 -12/31	\$6,299 (-22%)	\$11,539 (+83%)	\$5,893 (-49%)	\$6,103 (+4%)	\$6,367 (+4%)
Total:	\$87,034 (-17%)	\$83,214 (-4%)	\$84,664 (+2%)	\$76,520 (-10%)	\$87,977 (+15%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$5,080 (+43%)	\$3,425 (-33%)	\$3,816 (+11%)	\$3,928 (+3%)	\$3,769 (-4%)
4/1 - 6/30	\$23,228 (+14%)	\$23,480 (+1%)	\$25,642 (+9%)	\$31,101 (+21%)	\$31,352 (+1%)
7/1 - 9/30	\$42,155 (-27%)	\$51,893 (+23%)	\$46,063 (-11%)	\$52,664 (+14%)	\$71,759 (+36%)
10/1 -12/31	\$6,176 (-3%)	\$6,805 (+10%)	\$7,157 (+5%)	\$7,661 (+7%)	\$8,029 (+5%)
Total:	\$76,639 (-13%)	\$85,603 (+12%)	\$82,678 (-3%)	\$95,355 (+15%)	\$114,909 (+21%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,533 (+47%)	\$7,266 (+31%)	\$6,556 (-10%)	\$6,820 (+4%)	\$7,347 (+8%)
4/1 - 6/30	\$39,891 (+27%)	\$57,853 (+45%)	\$57,144 (-1%)	\$64,407 (+13%)	\$61,586 (-4%)
7/1 - 9/30	\$88,374 (+23%)	\$113,684 (+29%)	\$121,886 (+7%)	\$132,008 (+8%)	\$135,858 (+3%)
10/1 -12/31	\$10,445 (+30%)	\$11,314 (+8%)	\$13,102 (+16%)	\$15,238 (+16%)	\$13,686 (-10%)
Total:	\$144,244 (+26%)	\$190,118 (+32%)	\$198,689 (+5%)	\$218,474 (+10%)	\$218,476 (+0%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$6,788 (-8%)	\$7,771 (+14%)	\$8,642 (+11%)	\$11,387 (+32%)	\$13,999 (+23%)
4/1 - 6/30	\$66,689 (+8%)	\$73,904 (+11%)	\$83,220 (+13%)	\$92,320 (+11%)	\$132,837 (+44%)
7/1 - 9/30	\$141,622 (+4%)	\$144,377 (+2%)	\$166,105 (+15%)	\$185,362 (+12%)	\$250,029 (+35%)
10/1 -12/31	\$14,585 (+7%)	\$8,462 (-42%)	\$16,345 (+93%)	\$20,959 (+28%)	\$24,587 (+17%)
Total:	\$229,684 (+5%)	\$234,514 (+2%)	\$274,313 (+17%)	\$310,028 (+13%)	\$421,452 (+36%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$16,870 (+21%)	\$14,787 (-12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$148,589 (+12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$239,670 (-4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$24,876 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$430,005 (+2%)	\$14,787 (-12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

City of Glendive
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$0		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)	
4/1 - 6/30			\$0		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)	
7/1 - 9/30	\$0		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)	
10/1 -12/31	\$0		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)	
Total:	\$0		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)	

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$0	(+0%)	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30	\$0	(+0%)	\$26,143	(+0%)	\$25,650	(-2%)	\$27,786	(+8%)	\$28,671	(+3%)
7/1 - 9/30	\$0	(+0%)	\$35,377	(+0%)	\$36,053	(+2%)	\$36,820	(+2%)	\$37,824	(+3%)
10/1 -12/31	\$0	(+0%)	\$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+10%)	\$19,423	(+2%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$14,107	(-5%)	\$16,198	(+15%)	\$12,801	(-21%)	\$15,278	(+19%)	\$31,547	(+106%)
4/1 - 6/30	\$28,653	(-0%)	\$30,831	(+8%)	\$23,702	(-23%)	\$28,634	(+21%)	\$38,105	(+33%)
7/1 - 9/30	\$37,940	(+0%)	\$30,723	(-19%)	\$32,262	(+5%)	\$41,056	(+27%)	\$48,914	(+19%)
10/1 -12/31	\$21,359	(+10%)	\$17,477	(-18%)	\$20,438	(+17%)	\$25,840	(+26%)	\$37,776	(+46%)
Total:	\$102,059	(+1%)	\$95,229	(-7%)	\$89,203	(-6%)	\$110,807	(+24%)	\$156,342	(+41%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$36,963	(+17%)	\$43,738	(+4%)	\$48,841	(+12%)	\$59,090	(+21%)	\$32,072	(-46%)
4/1 - 6/30	\$45,199	(+19%)	\$64,962	(+30%)	\$83,559	(+29%)	\$52,838	(-37%)	\$55,370	(+5%)
7/1 - 9/30	\$57,458	(+17%)	\$77,494	(+20%)	\$114,262	(+47%)	\$87,618	(-23%)	\$87,905	(+0%)
10/1 -12/31	\$45,490	(+20%)	\$61,263	(+3%)	\$78,313	(+28%)	\$48,714	(-38%)	\$38,895	(-20%)
Total:	\$185,110	(+18%)	\$247,457	(+16%)	\$324,975	(+31%)	\$248,259	(-24%)	\$214,242	(-14%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$30,055	(-6%)	\$22,271	(-26%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$60,095	(+9%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$80,228	(-9%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$34,964	(-10%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$205,343	(-4%)	\$22,271	(-26%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

CITY OF GREAT FALLS
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$73,687		\$87,909 (+19%)		\$91,777 (+4%)		\$104,497 (+14%)
4/1 - 6/30			\$93,136		\$108,096 (+16%)		\$114,334 (+6%)		\$135,366 (+18%)
7/1 - 9/30	\$107,564		\$128,826 (+20%)		\$141,526 (+10%)		\$163,346 (+15%)		\$182,073 (+11%)
10/1 - 12/31	\$72,843		\$85,573 (+17%)		\$96,590 (+13%)		\$108,070 (+12%)		\$119,942 (+11%)
Total:	\$180,407		\$381,221 (+19%)		\$434,121 (+14%)		\$477,527 (+10%)		\$541,878 (+13%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$114,927 (+10%)		\$105,117 (-9%)		\$111,914 (+6%)		\$111,515 (-0%)		\$124,575 (+12%)
4/1 - 6/30	\$133,740 (-1%)		\$140,616 (+5%)		\$131,775 (-6%)		\$143,995 (+9%)		\$142,841 (-1%)
7/1 - 9/30	\$188,562 (+4%)		\$188,292 (-0%)		\$176,449 (-6%)		\$197,647 (+12%)		\$189,907 (-4%)
10/1 - 12/31	\$112,990 (-6%)		\$113,318 (+0%)		\$106,623 (-6%)		\$119,728 (+12%)		\$117,787 (-2%)
Total:	\$550,219 (+2%)		\$547,342 (-1%)		\$526,761 (-4%)		\$572,885 (+9%)		\$575,110 (+0%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$115,832 (-7%)		\$122,577 (+6%)		\$124,129 (+1%)		\$126,918 (+2%)		\$132,309 (+4%)
4/1 - 6/30	\$146,707 (+3%)		\$148,160 (+1%)		\$151,674 (+2%)		\$154,980 (+2%)		\$162,513 (+5%)
7/1 - 9/30	\$199,423 (+5%)		\$196,648 (-1%)		\$188,563 (-4%)		\$218,604 (+16%)		\$204,785 (-6%)
10/1 - 12/31	\$123,046 (+4%)		\$119,154 (-3%)		\$117,472 (-1%)		\$129,853 (+11%)		\$127,591 (-2%)
Total:	\$585,008 (+2%)		\$586,539 (+0%)		\$581,838 (-1%)		\$630,355 (+8%)		\$627,198 (-1%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$147,010 (+11%)		\$149,198 (+1%)		\$159,633 (+7%)		\$163,597 (+2%)		\$182,032 (+11%)
4/1 - 6/30	\$178,140 (+10%)		\$178,029 (-0%)		\$175,766 (-1%)		\$201,678 (+15%)		\$224,463 (+11%)
7/1 - 9/30	\$227,683 (+11%)		\$238,849 (+5%)		\$235,644 (-1%)		\$260,433 (+11%)		\$292,508 (+12%)
10/1 - 12/31	\$135,865 (+6%)		\$138,002 (+2%)		\$150,150 (+9%)		\$160,994 (+7%)		\$179,212 (+11%)
Total:	\$688,698 (+10%)		\$704,078 (+2%)		\$721,193 (+2%)		\$786,703 (+9%)		\$878,216 (+12%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$187,032 (+3%)		\$250,889 (+34%)		\$242,682 (-3%)		\$259,831 (+7%)		\$274,299 (+6%)
4/1 - 6/30	\$235,990 (+5%)		\$302,121 (+28%)		\$284,642 (-6%)		\$295,077 (+4%)		\$328,940 (+11%)
7/1 - 9/30	\$329,638 (+13%)		\$371,024 (+13%)		\$364,353 (-2%)		\$398,721 (+9%)		\$446,501 (+12%)
10/1 - 12/31	\$239,275 (+34%)		\$234,689 (-2%)		\$229,345 (-2%)		\$253,559 (+11%)		\$289,091 (+14%)
Total:	\$991,934 (+13%)		\$1,158,724 (+17%)		\$1,121,022 (-3%)		\$1,207,187 (+8%)		\$1,338,831 (+11%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$295,395 (+8%)		\$304,606 (+3%)		\$306,592 (+1%)		\$307,987 (+0%)		\$314,647 (+2%)
4/1 - 6/30	\$367,467 (+12%)		\$371,368 (+1%)		\$370,178 (-0%)		\$344,568 (-7%)		\$360,060 (+4%)
7/1 - 9/30	\$475,456 (+6%)		\$475,876 (+0%)		\$469,531 (-1%)		\$443,031 (-6%)		\$453,411 (+2%)
10/1 - 12/31	\$305,265 (+6%)		\$285,441 (-6%)		\$299,500 (+5%)		\$273,686 (-9%)		\$252,090 (-8%)
Total:	\$1,443,583 (+8%)		\$1,437,291 (-0%)		\$1,445,801 (+1%)		\$1,369,272 (-5%)		\$1,380,208 (+1%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$326,681 (+4%)		\$297,630 (-9%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$355,760 (-1%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$455,456 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 - 12/31	\$260,457 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$1,398,354 (+1%)		\$297,630 (-9%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

CITY OF HELENA
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$52,068	\$60,712 (+17%)	\$57,947 (-5%)	\$66,288 (+14%)
4/1 - 6/30		\$69,069	\$77,907 (+13%)	\$86,882 (+12%)	\$87,905 (+1%)
7/1 - 9/30	\$81,214	\$89,426 (+10%)	\$93,860 (+5%)	\$103,097 (+10%)	\$106,015 (+3%)
10/1 -12/31	\$51,628	\$52,102 (+1%)	\$56,820 (+9%)	\$53,797 (-5%)	\$63,882 (+19%)
Total:	\$132,842	\$262,665 (+7%)	\$289,299 (+10%)	\$301,723 (+4%)	\$324,090 (+7%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$71,449 (+8%)	\$75,854 (+6%)	\$71,581 (-6%)	\$87,501 (+22%)	\$79,341 (-9%)
4/1 - 6/30	\$94,733 (+8%)	\$99,790 (+5%)	\$107,312 (+8%)	\$109,149 (+2%)	\$108,634 (-0%)
7/1 - 9/30	\$125,496 (+18%)	\$129,262 (+3%)	\$133,805 (+4%)	\$133,781 (-0%)	\$123,914 (-7%)
10/1 -12/31	\$70,492 (+10%)	\$76,364 (+8%)	\$84,864 (+11%)	\$69,710 (-18%)	\$75,974 (+9%)
Total:	\$362,170 (+12%)	\$381,269 (+5%)	\$397,562 (+4%)	\$400,141 (+1%)	\$387,863 (-3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$87,536 (+10%)	\$82,791 (-5%)	\$97,904 (+18%)	\$92,313 (-6%)	\$103,512 (+12%)
4/1 - 6/30	\$115,222 (+6%)	\$115,120 (-0%)	\$119,542 (+4%)	\$132,208 (+11%)	\$136,388 (+3%)
7/1 - 9/30	\$144,924 (+17%)	\$156,905 (+8%)	\$153,131 (-2%)	\$173,323 (+13%)	\$164,842 (-5%)
10/1 -12/31	\$84,611 (+11%)	\$81,712 (-3%)	\$87,312 (+7%)	\$94,743 (+9%)	\$95,048 (+0%)
Total:	\$432,293 (+11%)	\$436,528 (+1%)	\$457,889 (+5%)	\$492,587 (+8%)	\$499,789 (+1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$93,536 (-10%)	\$105,568 (+13%)	\$102,590 (-3%)	\$141,236 (+38%)	\$134,544 (-5%)
4/1 - 6/30	\$142,453 (+4%)	\$137,863 (-3%)	\$159,082 (+15%)	\$175,179 (+10%)	\$199,626 (+14%)
7/1 - 9/30	\$176,782 (+7%)	\$178,608 (+1%)	\$196,229 (+10%)	\$210,714 (+7%)	\$232,186 (+10%)
10/1 -12/31	\$97,756 (+3%)	\$100,042 (+2%)	\$123,343 (+23%)	\$125,546 (+2%)	\$150,022 (+19%)
Total:	\$510,527 (+2%)	\$522,082 (+2%)	\$581,244 (+11%)	\$652,675 (+12%)	\$716,378 (+10%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$163,392 (+21%)	\$157,759 (-3%)	\$175,569 (+11%)	\$153,187 (-13%)	\$177,395 (+16%)
4/1 - 6/30	\$212,115 (+6%)	\$230,467 (+9%)	\$214,716 (-7%)	\$227,123 (+6%)	\$214,835 (-5%)
7/1 - 9/30	\$256,294 (+10%)	\$258,549 (+1%)	\$245,815 (-5%)	\$264,154 (+7%)	\$266,324 (+1%)
10/1 -12/31	\$163,902 (+9%)	\$157,232 (-4%)	\$154,581 (-2%)	\$152,549 (-1%)	\$168,003 (+10%)
Total:	\$795,704 (+11%)	\$804,007 (+1%)	\$790,681 (-2%)	\$797,013 (+1%)	\$826,556 (+4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$161,416 (-9%)	\$196,956 (+22%)	\$190,692 (-3%)	\$217,068 (+14%)	\$207,545 (-4%)
4/1 - 6/30	\$234,962 (+9%)	\$251,458 (+7%)	\$286,017 (+14%)	\$291,329 (+2%)	\$303,797 (+4%)
7/1 - 9/30	\$270,928 (+2%)	\$302,979 (+12%)	\$326,343 (+8%)	\$349,566 (+7%)	\$347,823 (-0%)
10/1 -12/31	\$160,770 (-4%)	\$181,859 (+13%)	\$206,719 (+14%)	\$210,868 (+2%)	\$228,619 (+8%)
Total:	\$828,076 (+0%)	\$933,253 (+13%)	\$1,009,772 (+8%)	\$1,068,831 (+6%)	\$1,087,785 (+2%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$233,796 (+13%)	\$213,750 (-9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$310,446 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$357,858 (+3%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$211,829 (-7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$1,113,929 (+2%)	\$213,750 (-9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CITY OF KALISPELL
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$35,217		\$42,297 (+20%)		\$46,944 (+11%)		\$54,204 (+15%)
4/1 - 6/30			\$61,640		\$69,010 (+12%)		\$77,715 (+13%)		\$93,787 (+21%)
7/1 - 9/30	\$97,491		\$120,400 (+23%)		\$130,618 (+8%)		\$149,650 (+15%)		\$173,250 (+16%)
10/1 -12/31	\$32,311		\$41,454 (+28%)		\$47,384 (+14%)		\$52,839 (+12%)		\$57,425 (+9%)
Total:	\$129,802		\$258,711 (+25%)		\$289,309 (+12%)		\$327,148 (+13%)		\$378,666 (+16%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$54,695 (+1%)		\$50,216 (-8%)		\$50,401 (+0%)		\$51,255 (+2%)		\$44,384 (-13%)
4/1 - 6/30	\$99,907 (+7%)		\$96,014 (-4%)		\$99,876 (+4%)		\$90,131 (-10%)		\$95,136 (+6%)
7/1 - 9/30	\$184,217 (+6%)		\$190,909 (+4%)		\$194,166 (+2%)		\$187,445 (-3%)		\$184,498 (-2%)
10/1 -12/31	\$51,009 (-11%)		\$56,433 (+11%)		\$56,053 (-1%)		\$57,228 (+2%)		\$53,237 (-7%)
Total:	\$389,828 (+3%)		\$393,573 (+1%)		\$400,496 (+2%)		\$386,059 (-4%)		\$377,255 (-2%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$41,202 (-7%)		\$41,087 (-0%)		\$40,666 (-1%)		\$43,004 (+6%)		\$48,554 (+13%)
4/1 - 6/30	\$80,577 (-15%)		\$87,740 (+9%)		\$86,585 (-1%)		\$92,810 (+7%)		\$86,232 (-7%)
7/1 - 9/30	\$188,075 (+2%)		\$177,009 (-6%)		\$184,739 (+4%)		\$189,668 (+3%)		\$195,691 (+3%)
10/1 -12/31	\$48,342 (-9%)		\$42,550 (-12%)		\$49,769 (+17%)		\$47,495 (-5%)		\$46,999 (-1%)
Total:	\$358,196 (-5%)		\$348,386 (-3%)		\$361,759 (+4%)		\$372,976 (+3%)		\$377,476 (+1%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$43,386 (-11%)		\$45,697 (+5%)		\$45,223 (-1%)		\$51,655 (+14%)		\$54,203 (+5%)
4/1 - 6/30	\$83,904 (-3%)		\$93,313 (+11%)		\$90,627 (-3%)		\$105,064 (+16%)		\$109,785 (+4%)
7/1 - 9/30	\$194,615 (-1%)		\$199,712 (+3%)		\$206,058 (+3%)		\$223,791 (+9%)		\$252,491 (+13%)
10/1 -12/31	\$42,640 (-9%)		\$51,313 (+20%)		\$60,798 (+18%)		\$65,129 (+7%)		\$75,188 (+15%)
Total:	\$364,545 (-3%)		\$390,036 (+7%)		\$402,705 (+3%)		\$445,639 (+11%)		\$491,668 (+10%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$67,314 (+24%)		\$99,707 (+48%)		\$86,438 (-13%)		\$90,607 (+5%)		\$98,540 (+9%)
4/1 - 6/30	\$135,517 (+23%)		\$181,802 (+34%)		\$161,548 (-11%)		\$171,944 (+6%)		\$167,899 (-2%)
7/1 - 9/30	\$321,914 (+27%)		\$349,355 (+9%)		\$319,082 (-9%)		\$386,430 (+21%)		\$392,991 (+2%)
10/1 -12/31	\$101,837 (+35%)		\$101,222 (-1%)		\$94,862 (-6%)		\$109,247 (+15%)		\$118,338 (+8%)
Total:	\$626,582 (+27%)		\$732,085 (+17%)		\$661,930 (-10%)		\$758,227 (+15%)		\$777,769 (+3%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$110,644 (+12%)		\$128,031 (+16%)		\$135,923 (+6%)		\$143,153 (+5%)		\$141,169 (-1%)
4/1 - 6/30	\$195,204 (+16%)		\$220,662 (+13%)		\$248,187 (+12%)		\$265,522 (+7%)		\$267,778 (+1%)
7/1 - 9/30	\$448,692 (+14%)		\$527,469 (+18%)		\$607,974 (+15%)		\$551,043 (-9%)		\$595,931 (+8%)
10/1 -12/31	\$144,063 (+22%)		\$158,253 (+10%)		\$159,410 (+1%)		\$151,649 (-5%)		\$153,740 (+1%)
Total:	\$898,603 (+16%)		\$1,034,415 (+15%)		\$1,151,494 (+11%)		\$1,111,367 (-3%)		\$1,158,618 (+4%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$139,854 (-1%)		\$143,052 (+2%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$273,155 (+2%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$654,464 (+10%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$157,998 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$1,225,471 (+6%)		\$143,052 (+2%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

CITY OF LIVINGSTON
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$4,828 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$14,073 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$27,426 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,158 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$52,486 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$5,475 (+13%)	\$6,287 (+15%)	\$4,541 (-28%)	\$6,077 (+34%)	\$5,437 (-11%)
4/1 - 6/30	\$14,094 (+0%)	\$18,382 (+30%)	\$16,110 (-12%)	\$18,430 (+14%)	\$18,920 (+3%)
7/1 - 9/30	\$37,045 (+35%)	\$40,314 (+9%)	\$34,539 (-14%)	\$45,443 (+32%)	\$40,639 (-11%)
10/1 -12/31	\$7,398 (+20%)	\$7,895 (+7%)	\$10,507 (+33%)	\$8,221 (-22%)	\$11,243 (+37%)
Total:	\$64,011 (+22%)	\$72,878 (+14%)	\$65,697 (-10%)	\$78,171 (+19%)	\$76,239 (-2%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$8,347 (+54%)	\$7,725 (-7%)	\$9,318 (+21%)	\$9,446 (+1%)	\$8,396 (-11%)
4/1 - 6/30	\$24,519 (+30%)	\$23,382 (-5%)	\$31,694 (+36%)	\$27,880 (-12%)	\$33,964 (+22%)
7/1 - 9/30	\$64,010 (+58%)	\$52,514 (-18%)	\$51,385 (-2%)	\$50,059 (-3%)	\$62,478 (+25%)
10/1 -12/31	\$13,511 (+20%)	\$14,701 (+9%)	\$14,212 (-3%)	\$12,064 (-15%)	\$18,599 (+54%)
Total:	\$110,387 (+45%)	\$98,322 (-11%)	\$106,610 (+8%)	\$99,449 (-7%)	\$123,437 (+24%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$12,528 (+49%)	\$12,138 (-3%)	\$14,408 (+19%)	\$11,551 (-20%)	\$12,879 (+11%)
4/1 - 6/30	\$39,099 (+15%)	\$36,964 (-5%)	\$40,332 (+9%)	\$36,743 (-9%)	\$38,490 (+5%)
7/1 - 9/30	\$70,643 (+13%)	\$76,628 (+8%)	\$71,852 (-6%)	\$74,955 (+4%)	\$86,132 (+15%)
10/1 -12/31	\$19,303 (+4%)	\$19,223 (-0%)	\$21,680 (+13%)	\$19,902 (-8%)	\$23,859 (+20%)
Total:	\$141,572 (+15%)	\$144,953 (+2%)	\$148,272 (+2%)	\$143,151 (-3%)	\$161,360 (+13%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,195 (+10%)	\$18,501 (+30%)	\$13,075 (-29%)	\$14,112 (+8%)	\$13,629 (-3%)
4/1 - 6/30	\$44,459 (+16%)	\$48,653 (+9%)	\$36,836 (-24%)	\$38,674 (+5%)	\$39,484 (+2%)
7/1 - 9/30	\$93,812 (+9%)	\$86,389 (-8%)	\$82,624 (-4%)	\$95,215 (+15%)	\$88,619 (-7%)
10/1 -12/31	\$26,192 (+10%)	\$20,336 (-22%)	\$18,155 (-11%)	\$18,012 (-1%)	\$15,968 (-11%)
Total:	\$178,657 (+11%)	\$173,878 (-3%)	\$150,690 (-13%)	\$166,012 (+10%)	\$157,700 (-5%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$12,565 (-8%)	\$15,653 (+25%)	\$18,071 (+15%)	\$21,577 (+19%)	\$23,541 (+9%)
4/1 - 6/30	\$41,029 (+4%)	\$54,449 (+33%)	\$61,670 (+13%)	\$68,572 (+11%)	\$75,921 (+11%)
7/1 - 9/30	\$92,349 (+4%)	\$115,368 (+25%)	\$124,226 (+8%)	\$139,820 (+13%)	\$142,767 (+2%)
10/1 -12/31	\$23,500 (+47%)	\$19,957 (-15%)	\$26,826 (+34%)	\$36,009 (+34%)	\$37,384 (+4%)
Total:	\$169,444 (+7%)	\$205,427 (+21%)	\$230,793 (+12%)	\$265,977 (+15%)	\$279,613 (+5%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$24,432 (+4%)	\$27,473 (+12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$83,190 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$148,233 (+4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$39,245 (+5%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$295,101 (+6%)	\$27,473 (+12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CITY OF MILES CITY
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$15,544 (+0%)	\$15,330 (-1%)	\$16,418 (+7%)	\$16,026 (-2%)
4/1 - 6/30	\$0 (+0%)	\$28,075 (+0%)	\$32,076 (+14%)	\$30,405 (-5%)	\$34,186 (+12%)
7/1 - 9/30	\$0 (+0%)	\$40,286 (+0%)	\$38,419 (-5%)	\$41,328 (+8%)	\$44,998 (+9%)
10/1 -12/31	\$0 (+0%)	\$17,065 (+0%)	\$20,321 (+19%)	\$22,232 (+9%)	\$21,951 (-1%)
Total:	\$0 (+0%)	\$100,970 (+0%)	\$106,146 (+5%)	\$110,384 (+4%)	\$117,162 (+6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$17,592 (+10%)	\$14,581 (-17%)	\$18,572 (+27%)	\$12,340 (-34%)	\$11,548 (-6%)
4/1 - 6/30	\$31,411 (-8%)	\$33,688 (+7%)	\$32,848 (-2%)	\$25,851 (-21%)	\$29,833 (+15%)
7/1 - 9/30	\$42,017 (-7%)	\$45,297 (+8%)	\$31,374 (-31%)	\$37,293 (+19%)	\$41,078 (+10%)
10/1 -12/31	\$22,664 (+3%)	\$23,574 (+4%)	\$14,698 (-38%)	\$19,345 (+32%)	\$21,304 (+10%)
Total:	\$113,684 (-3%)	\$117,140 (+3%)	\$97,491 (-17%)	\$94,829 (-3%)	\$103,762 (+9%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$16,413 (+42%)	\$29,884 (+82%)	\$29,886 (+0%)	\$29,512 (-1%)	\$34,333 (+16%)
4/1 - 6/30	\$33,839 (+13%)	\$48,043 (+42%)	\$48,000 (-0%)	\$49,959 (+4%)	\$52,489 (+5%)
7/1 - 9/30	\$41,574 (+1%)	\$65,051 (+56%)	\$62,124 (-4%)	\$62,256 (+0%)	\$73,650 (+18%)
10/1 -12/31	\$21,804 (+2%)	\$40,839 (+87%)	\$34,524 (-15%)	\$36,054 (+4%)	\$40,712 (+13%)
Total:	\$113,631 (+10%)	\$183,816 (+62%)	\$174,534 (-5%)	\$177,782 (+2%)	\$201,184 (+13%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$30,595 (-11%)	\$31,149 (+2%)	\$32,104 (+3%)	\$34,806 (+8%)	\$42,931 (+23%)
4/1 - 6/30	\$59,287 (+13%)	\$55,005 (-7%)	\$57,598 (+5%)	\$60,338 (+5%)	\$76,143 (+26%)
7/1 - 9/30	\$76,404 (+4%)	\$71,634 (-6%)	\$67,104 (-6%)	\$84,717 (+26%)	\$98,571 (+16%)
10/1 -12/31	\$44,716 (+10%)	\$41,330 (-8%)	\$39,063 (-5%)	\$56,045 (+43%)	\$72,365 (+29%)
Total:	\$211,002 (+5%)	\$199,118 (-6%)	\$195,869 (-2%)	\$235,906 (+20%)	\$290,010 (+23%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$60,550 (+41%)	\$63,983 (+6%)	\$58,145 (-9%)	\$59,388 (+2%)	\$47,109 (-21%)
4/1 - 6/30	\$87,518 (+15%)	\$89,538 (+2%)	\$97,783 (+9%)	\$94,667 (-3%)	\$89,540 (-5%)
7/1 - 9/30	\$113,282 (+15%)	\$106,997 (-6%)	\$124,561 (+16%)	\$106,468 (-15%)	\$111,709 (+5%)
10/1 -12/31	\$64,689 (-11%)	\$63,115 (-2%)	\$78,001 (+24%)	\$53,454 (-31%)	\$55,941 (+5%)
Total:	\$326,039 (+12%)	\$323,632 (-1%)	\$358,489 (+11%)	\$313,976 (-12%)	\$304,299 (-3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$52,322 (+11%)	\$37,593 (-28%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$90,093 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$94,046 (-16%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$45,968 (-18%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$282,429 (-7%)	\$37,593 (-28%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CITY OF MISSOULA
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	(+9%)	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$168,733	(+2%)	\$174,280	(+3%)	\$192,636	(+11%)	\$186,744	(-3%)	\$200,576	(+7%)
4/1 - 6/30	\$311,165	(+8%)	\$334,701	(+8%)	\$340,973	(+2%)	\$353,354	(+4%)	\$370,868	(+5%)
7/1 - 9/30	\$415,208	(+5%)	\$464,988	(+12%)	\$461,615	(-1%)	\$483,908	(+5%)	\$516,942	(+7%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+2%)	\$284,648	(+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$235,313	(+17%)	\$255,516	(+9%)	\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
4/1 - 6/30	\$401,927	(+8%)	\$450,237	(+12%)	\$405,115	(-10%)	\$400,093	(-1%)	\$410,937	(+3%)
7/1 - 9/30	\$571,469	(+11%)	\$573,492	(+0%)	\$537,464	(-6%)	\$552,608	(+3%)	\$600,700	(+9%)
10/1 -12/31	\$291,407	(+2%)	\$314,087	(+8%)	\$289,298	(-8%)	\$290,298	(+0%)	\$295,955	(+2%)
Total:	\$1,500,116	(+9%)	\$1,593,331	(+6%)	\$1,473,904	(-7%)	\$1,469,982	(-0%)	\$1,548,490	(+5%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$232,240	(-4%)	\$295,486	(+27%)	\$296,488	(+0%)	\$330,627	(+12%)	\$347,546	(+5%)
4/1 - 6/30	\$409,031	(-0%)	\$535,163	(+31%)	\$553,955	(+4%)	\$595,717	(+8%)	\$673,136	(+13%)
7/1 - 9/30	\$640,721	(+7%)	\$763,804	(+19%)	\$815,896	(+7%)	\$881,296	(+8%)	\$912,337	(+4%)
10/1 -12/31	\$302,710	(+2%)	\$361,776	(+20%)	\$393,766	(+9%)	\$398,184	(+1%)	\$431,063	(+8%)
Total:	\$1,584,702	(+2%)	\$1,956,229	(+23%)	\$2,060,105	(+5%)	\$2,205,824	(+7%)	\$2,364,082	(+7%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$344,604	(-1%)	\$324,838	(-6%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$671,372	(-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$982,395	(+8%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$413,017	(-4%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$2,411,387	(+2%)	\$324,838	(-6%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

CITY OF RED LODGE
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$15,558 (+0%)	\$19,469 (+25%)	\$20,400 (+5%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$13,617 (+0%)	\$14,805 (+9%)	\$18,350 (+24%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$35,161 (+0%)	\$37,909 (+8%)	\$39,436 (+4%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$10,549 (+0%)	\$12,046 (+14%)	\$13,053 (+8%)
Total:	\$0 (+0%)	\$0 (+0%)	\$74,885 (+0%)	\$84,229 (+12%)	\$91,239 (+8%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$27,098 (+33%)	\$27,883 (+3%)	\$28,252 (+1%)	\$26,213 (-7%)	\$23,276 (-11%)
4/1 - 6/30	\$20,712 (+13%)	\$21,885 (+6%)	\$21,891 (+0%)	\$22,216 (+1%)	\$23,096 (+4%)
7/1 - 9/30	\$49,522 (+26%)	\$52,838 (+7%)	\$57,002 (+8%)	\$58,690 (+3%)	\$59,290 (+1%)
10/1 -12/31	\$15,773 (+21%)	\$17,255 (+9%)	\$14,720 (-15%)	\$15,745 (+7%)	\$15,664 (-1%)
Total:	\$113,105 (+24%)	\$119,861 (+6%)	\$121,865 (+2%)	\$122,864 (+1%)	\$121,327 (-1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$23,508 (+1%)	\$25,613 (+9%)	\$24,745 (-3%)	\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30	\$26,576 (+15%)	\$24,840 (-7%)	\$25,089 (+1%)	\$21,561 (-14%)	\$28,443 (+32%)
7/1 - 9/30	\$52,078 (-12%)	\$57,884 (+11%)	\$50,022 (-14%)	\$47,861 (-4%)	\$76,350 (+60%)
10/1 -12/31	\$12,608 (-20%)	\$11,303 (-10%)	\$13,449 (+19%)	\$17,988 (+34%)	\$17,923 (-0%)
Total:	\$114,770 (-5%)	\$119,640 (+4%)	\$113,304 (-5%)	\$107,440 (-5%)	\$146,396 (+36%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$24,956 (+5%)	\$25,919 (+4%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30	\$33,894 (+19%)	\$28,415 (-16%)	\$31,931 (+12%)	\$29,511 (-8%)	\$24,813 (-16%)
7/1 - 9/30	\$82,289 (+8%)	\$81,310 (-1%)	\$86,710 (+7%)	\$91,629 (+6%)	\$87,465 (-5%)
10/1 -12/31	\$21,081 (+18%)	\$25,366 (+20%)	\$20,776 (-18%)	\$21,874 (+5%)	\$24,085 (+10%)
Total:	\$162,220 (+11%)	\$161,011 (-1%)	\$169,712 (+5%)	\$176,206 (+4%)	\$165,791 (-6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$36,018 (+22%)	\$33,221 (-8%)	\$34,979 (+5%)	\$35,898 (+3%)	\$28,590 (-20%)
4/1 - 6/30	\$31,992 (+29%)	\$32,310 (+1%)	\$33,077 (+2%)	\$34,911 (+6%)	\$36,837 (+6%)
7/1 - 9/30	\$91,953 (+5%)	\$92,937 (+1%)	\$85,674 (-8%)	\$96,433 (+13%)	\$96,963 (+1%)
10/1 -12/31	\$23,408 (-3%)	\$22,423 (-4%)	\$24,916 (+11%)	\$25,735 (+3%)	\$24,895 (-3%)
Total:	\$183,370 (+11%)	\$180,891 (-1%)	\$178,646 (-1%)	\$192,976 (+8%)	\$187,285 (-3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$31,240 (+9%)	\$35,367 (+13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$37,063 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$93,291 (-4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$26,628 (+7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$188,222 (+1%)	\$35,367 (+13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CITY OF SIDNEY
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$8,863 (+0%)	\$11,062 (+25%)	\$15,747 (+42%)	\$15,349 (-3%)
4/1 - 6/30	\$0 (+0%)	\$11,827 (+0%)	\$14,456 (+22%)	\$17,436 (+21%)	\$19,259 (+10%)
7/1 - 9/30	\$0 (+0%)	\$13,698 (+0%)	\$18,284 (+33%)	\$20,163 (+10%)	\$21,207 (+5%)
10/1 -12/31	\$0 (+0%)	\$11,933 (+0%)	\$17,019 (+43%)	\$18,190 (+7%)	\$19,240 (+6%)
Total:	\$0 (+0%)	\$46,321 (+0%)	\$60,821 (+31%)	\$71,536 (+18%)	\$75,054 (+5%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$15,784 (+3%)	\$18,568 (+18%)	\$21,305 (+15%)	\$21,811 (+2%)	\$26,351 (+21%)
4/1 - 6/30	\$21,810 (+13%)	\$23,054 (+6%)	\$21,062 (-9%)	\$30,190 (+43%)	\$29,317 (-3%)
7/1 - 9/30	\$20,119 (-5%)	\$28,751 (+43%)	\$24,445 (-15%)	\$28,980 (+19%)	\$33,448 (+15%)
10/1 -12/31	\$18,139 (-6%)	\$25,893 (+43%)	\$23,274 (-10%)	\$24,249 (+4%)	\$31,691 (+31%)
Total:	\$75,852 (+1%)	\$96,266 (+27%)	\$90,087 (-6%)	\$105,231 (+17%)	\$120,808 (+15%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$32,969 (+25%)	\$103,251 (+213%)	\$78,717 (-24%)	\$66,179 (-16%)	\$40,192 (-39%)
4/1 - 6/30	\$68,596 (+134%)	\$103,099 (+50%)	\$103,110 (+0%)	\$86,419 (-16%)	\$43,093 (-50%)
7/1 - 9/30	\$116,273 (+248%)	\$110,205 (-5%)	\$120,441 (+9%)	\$84,776 (-30%)	\$47,376 (-44%)
10/1 -12/31	\$112,460 (+255%)	\$105,683 (-6%)	\$102,149 (-3%)	\$57,326 (-44%)	\$38,248 (-33%)
Total:	\$330,298 (+173%)	\$422,239 (+28%)	\$404,416 (-4%)	\$294,701 (-27%)	\$168,910 (-43%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$29,265 (-27%)	\$22,704 (-22%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$43,034 (-0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$38,709 (-18%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$27,187 (-29%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$138,196 (-18%)	\$22,704 (-22%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+37%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$19,487		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+4%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$67,890	(+28%)	\$81,209	(+20%)	\$76,579	(-6%)	\$81,156	(+6%)	\$76,225	(-6%)
4/1 - 6/30	\$76,284	(+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	(+29%)	\$83,428	(-3%)
7/1 - 9/30	\$191,878	(+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31	\$34,582	(+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:	\$370,634	(+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)	\$104,340	(+23%)	\$101,681	(-3%)
4/1 - 6/30	\$79,664	(-5%)	\$98,250	(+23%)	\$104,888	(+7%)	\$122,645	(+17%)	\$110,826	(-10%)
7/1 - 9/30	\$255,851	(+8%)	\$268,476	(+5%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31	\$30,162	(+9%)	\$37,684	(+25%)	\$42,794	(+14%)	\$44,304	(+4%)	\$40,504	(-9%)
Total:	\$439,185	(+3%)	\$481,453	(+10%)	\$548,873	(+14%)	\$576,103	(+5%)	\$540,567	(-6%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$104,932	(+3%)	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887	(+1%)
4/1 - 6/30	\$121,283	(+9%)	\$124,873	(+3%)	\$156,491	(+25%)	\$177,034	(+13%)	\$182,022	(+3%)
7/1 - 9/30	\$314,212	(+9%)	\$361,227	(+15%)	\$352,441	(-2%)	\$408,798	(+16%)	\$411,078	(+1%)
10/1 -12/31	\$45,313	(+12%)	\$53,886	(+19%)	\$47,685	(-12%)	\$56,848	(+19%)	\$63,867	(+12%)
Total:	\$585,739	(+8%)	\$630,318	(+8%)	\$626,558	(-1%)	\$721,887	(+15%)	\$736,853	(+2%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$71,436	(-11%)	\$79,038	(+11%)	\$63,575	(-20%)	\$73,468	(+16%)	\$76,717	(+4%)
4/1 - 6/30	\$197,133	(+8%)	\$293,683	(+49%)	\$292,289	(-0%)	\$363,252	(+24%)	\$356,383	(-2%)
7/1 - 9/30	\$477,408	(+16%)	\$668,121	(+40%)	\$738,076	(+10%)	\$865,032	(+17%)	\$908,962	(+5%)
10/1 -12/31	\$67,814	(+6%)	\$73,385	(+8%)	\$77,993	(+6%)	\$105,048	(+35%)	\$97,066	(-8%)
Total:	\$813,791	(+10%)	\$1,114,227	(+37%)	\$1,171,933	(+5%)	\$1,406,800	(+20%)	\$1,439,127	(+2%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$82,788	(+8%)	\$85,095	(+3%)	\$95,579	(+12%)	\$96,552	(+1%)	\$110,837	(+15%)
4/1 - 6/30	\$387,574	(+9%)	\$472,904	(+22%)	\$538,505	(+14%)	\$621,597	(+15%)	\$680,837	(+10%)
7/1 - 9/30	\$902,180	(-1%)	\$1,036,794	(+15%)	\$1,144,184	(+10%)	\$1,214,425	(+6%)	\$1,323,475	(+9%)
10/1 -12/31	\$109,997	(+13%)	\$84,039	(-24%)	\$133,622	(+59%)	\$177,274	(+33%)	\$192,443	(+9%)
Total:	\$1,482,540	(+3%)	\$1,678,832	(+13%)	\$1,911,889	(+14%)	\$2,109,848	(+10%)	\$2,307,592	(+9%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$126,575	(+14%)	\$121,077	(-4%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$715,643	(+5%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$1,392,541	(+5%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$195,373	(+2%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$2,430,132	(+5%)	\$121,077	(-4%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

CITY OF WHITEFISH
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$28,234		\$37,251 (+32%)		\$44,337 (+19%)		\$53,212 (+20%)
4/1 - 6/30			\$27,726		\$30,113 (+9%)		\$40,368 (+34%)		\$47,111 (+17%)
7/1 - 9/30	\$44,564		\$53,676 (+20%)		\$64,554 (+20%)		\$74,869 (+16%)		\$102,678 (+37%)
10/1 -12/31	\$16,336		\$19,642 (+20%)		\$24,360 (+24%)		\$24,215 (-1%)		\$32,305 (+33%)
Total:	\$60,900		\$129,278 (+20%)		\$156,278 (+21%)		\$183,789 (+18%)		\$235,306 (+28%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)		\$61,585 (+9%)		\$47,918 (-22%)		\$47,942 (+0%)		\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)		\$70,053 (+23%)		\$57,129 (-18%)		\$53,387 (-7%)		\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)		\$145,085 (+10%)		\$143,318 (-1%)		\$163,598 (+14%)		\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)		\$39,889 (-2%)		\$36,032 (-10%)		\$35,764 (-1%)		\$32,025 (-10%)
Total:	\$286,097 (+22%)		\$316,611 (+11%)		\$284,397 (-10%)		\$300,691 (+6%)		\$292,883 (-3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$41,635 (+5%)		\$40,091 (-4%)		\$42,297 (+6%)		\$53,239 (+26%)		\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)		\$57,802 (+2%)		\$63,271 (+9%)		\$69,131 (+9%)		\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)		\$173,405 (+1%)		\$181,993 (+5%)		\$190,565 (+5%)		\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)		\$32,300 (-8%)		\$40,569 (+26%)		\$41,125 (+1%)		\$40,962 (-0%)
Total:	\$305,101 (+4%)		\$303,598 (-0%)		\$328,130 (+8%)		\$354,060 (+8%)		\$352,390 (-0%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$47,874 (-11%)		\$51,819 (+8%)		\$53,491 (+3%)		\$55,015 (+3%)		\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)		\$78,523 (+12%)		\$83,493 (+6%)		\$94,634 (+13%)		\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)		\$198,494 (-3%)		\$228,632 (+15%)		\$242,482 (+6%)		\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)		\$49,397 (+21%)		\$54,488 (+10%)		\$59,604 (+9%)		\$70,722 (+19%)
Total:	\$362,642 (+3%)		\$378,232 (+4%)		\$420,104 (+11%)		\$451,734 (+8%)		\$524,650 (+16%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$64,989 (+5%)		\$78,757 (+21%)		\$63,046 (-20%)		\$65,629 (+4%)		\$75,479 (+15%)
4/1 - 6/30	\$115,245 (+11%)		\$112,082 (-3%)		\$98,104 (-12%)		\$107,765 (+10%)		\$104,822 (-3%)
7/1 - 9/30	\$316,016 (+10%)		\$330,749 (+5%)		\$283,003 (-14%)		\$324,254 (+15%)		\$360,552 (+11%)
10/1 -12/31	\$78,487 (+11%)		\$61,490 (-22%)		\$55,645 (-10%)		\$65,377 (+17%)		\$70,920 (+8%)
Total:	\$574,737 (+10%)		\$583,078 (+1%)		\$499,798 (-14%)		\$563,024 (+13%)		\$611,772 (+9%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$80,440 (+7%)		\$104,050 (+29%)		\$115,683 (+11%)		\$117,988 (+2%)		\$111,980 (-5%)
4/1 - 6/30	\$119,703 (+14%)		\$142,018 (+19%)		\$141,492 (-0%)		\$158,362 (+12%)		\$177,045 (+12%)
7/1 - 9/30	\$383,987 (+6%)		\$431,187 (+12%)		\$447,030 (+4%)		\$438,690 (-2%)		\$551,892 (+26%)
10/1 -12/31	\$81,416 (+15%)		\$93,746 (+15%)		\$104,524 (+11%)		\$94,311 (-10%)		\$120,443 (+28%)
Total:	\$665,546 (+9%)		\$771,001 (+16%)		\$808,729 (+5%)		\$809,351 (+0%)		\$961,360 (+19%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$134,928 (+20%)		\$139,445 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$209,330 (+18%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$638,782 (+16%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$129,467 (+7%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$1,112,507 (+16%)		\$139,445 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)