

DANIELS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 3/8/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$532	\$634 (+19%)	\$737 (+16%)	\$767 (+4%)
4/1 - 6/30		\$1,382	\$1,095 (-21%)	\$1,432 (+31%)	\$1,257 (-12%)
7/1 - 9/30	\$2,025	\$1,905 (-6%)	\$1,611 (-15%)	\$1,877 (+17%)	\$2,139 (+14%)
10/1 -12/31	\$1,115	\$951 (-15%)	\$966 (+2%)	\$1,339 (+39%)	\$1,682 (+26%)
Total:	\$3,140	\$4,770 (-9%)	\$4,306 (-10%)	\$5,385 (+25%)	\$5,845 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$952 (+24%)	\$737 (-23%)	\$823 (+12%)	\$796 (-3%)	\$753 (-5%)
4/1 - 6/30	\$1,343 (+7%)	\$1,650 (+23%)	\$2,014 (+22%)	\$1,679 (-17%)	\$1,369 (-18%)
7/1 - 9/30	\$2,405 (+12%)	\$2,582 (+7%)	\$2,788 (+8%)	\$1,777 (-36%)	\$2,130 (+20%)
10/1 -12/31	\$1,865 (+11%)	\$2,460 (+32%)	\$2,662 (+8%)	\$1,391 (-48%)	\$1,336 (-4%)
Total:	\$6,565 (+12%)	\$7,429 (+13%)	\$8,287 (+12%)	\$5,643 (-32%)	\$5,588 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$933 (+24%)	\$878 (-6%)	\$867 (-1%)	\$1,419 (+64%)	\$957 (-33%)
4/1 - 6/30	\$1,573 (+15%)	\$1,367 (-13%)	\$1,582 (+16%)	\$1,866 (+18%)	\$1,571 (-16%)
7/1 - 9/30	\$1,904 (-11%)	\$2,221 (+17%)	\$2,015 (-9%)	\$2,454 (+22%)	\$2,264 (-8%)
10/1 -12/31	\$1,716 (+28%)	\$1,588 (-7%)	\$1,441 (-9%)	\$1,372 (-5%)	\$1,482 (+8%)
Total:	\$6,126 (+10%)	\$6,054 (-1%)	\$5,905 (-2%)	\$7,111 (+20%)	\$6,273 (-12%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$836 (-13%)	\$1,089 (+30%)	\$1,251 (+15%)	\$1,039 (-17%)	\$1,699 (+64%)
4/1 - 6/30	\$1,215 (-23%)	\$1,336 (+10%)	\$1,891 (+41%)	\$1,747 (-8%)	\$1,572 (-10%)
7/1 - 9/30	\$1,869 (-17%)	\$2,802 (+50%)	\$2,867 (+2%)	\$2,633 (-8%)	\$2,608 (-1%)
10/1 -12/31	\$1,982 (+34%)	\$2,097 (+6%)	\$1,978 (-6%)	\$1,925 (-3%)	\$2,277 (+18%)
Total:	\$5,903 (-6%)	\$7,325 (+24%)	\$7,986 (+9%)	\$7,344 (-8%)	\$8,157 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,292 (-24%)	\$1,607 (+24%)	\$2,064 (+28%)	\$1,316 (-36%)	\$1,925 (+46%)
4/1 - 6/30	\$1,746 (+11%)	\$2,379 (+36%)	\$2,170 (-9%)	\$2,455 (+13%)	\$3,541 (+44%)
7/1 - 9/30	\$2,303 (-12%)	\$3,401 (+48%)	\$2,408 (-29%)	\$4,733 (+97%)	\$5,238 (+11%)
10/1 -12/31	\$2,539 (+11%)	\$2,632 (+4%)	\$1,802 (-32%)	\$3,006 (+67%)	\$3,915 (+30%)
Total:	\$7,880 (-3%)	\$10,019 (+27%)	\$8,444 (-16%)	\$11,510 (+36%)	\$14,619 (+27%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,040 (+6%)	\$3,144 (+54%)	\$1,814 (-42%)	\$1,547 (-15%)	\$1,508 (-3%)
4/1 - 6/30	\$4,858 (+37%)	\$3,018 (-38%)	\$2,976 (-1%)	\$3,166 (+6%)	\$2,807 (-11%)
7/1 - 9/30	\$5,376 (+3%)	\$4,532 (-16%)	\$4,378 (-3%)	\$3,865 (-12%)	\$4,944 (+28%)
10/1 -12/31	\$4,740 (+21%)	\$4,122 (-13%)	\$3,842 (-7%)	\$4,289 (+12%)	\$4,008 (-7%)
Total:	\$17,014 (+16%)	\$14,817 (-13%)	\$13,011 (-12%)	\$12,868 (-1%)	\$13,267 (+3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$1,481 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$2,975 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$3,539 (-28%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$3,827 (-5%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$11,821 (-11%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

GARFIELD/MCCONE COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 3/8/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$176		\$165 (-6%)		\$181 (+10%)		\$787 (+335%)
4/1 - 6/30			\$585		\$713 (+22%)		\$688 (-4%)		\$1,498 (+118%)
7/1 - 9/30	\$628		\$681 (+8%)		\$880 (+29%)		\$1,421 (+61%)		\$2,344 (+65%)
10/1 -12/31	\$779		\$741 (-5%)		\$869 (+17%)		\$1,730 (+99%)		\$2,189 (+27%)
Total:	\$1,407		\$2,183 (+1%)		\$2,627 (+20%)		\$4,020 (+53%)		\$6,818 (+70%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$1,149 (+46%)		\$666 (-42%)		\$650 (-2%)		\$627 (-3%)		\$1,096 (+75%)
4/1 - 6/30	\$1,900 (+27%)		\$1,835 (-3%)		\$2,066 (+13%)		\$1,772 (-14%)		\$4,006 (+126%)
7/1 - 9/30	\$2,361 (+1%)		\$2,564 (+9%)		\$2,338 (-9%)		\$2,721 (+16%)		\$3,153 (+16%)
10/1 -12/31	\$1,806 (-17%)		\$2,180 (+21%)		\$2,452 (+13%)		\$2,571 (+5%)		\$2,787 (+8%)
Total:	\$7,216 (+6%)		\$7,244 (+0%)		\$7,507 (+4%)		\$7,690 (+2%)		\$11,042 (+44%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,045 (-5%)		\$709 (-32%)		\$781 (+10%)		\$584 (-25%)		\$827 (+42%)
4/1 - 6/30	\$1,984 (-50%)		\$2,748 (+39%)		\$3,286 (+20%)		\$2,820 (-14%)		\$3,049 (+8%)
7/1 - 9/30	\$3,836 (+22%)		\$3,716 (-3%)		\$2,844 (-23%)		\$4,441 (+56%)		\$3,701 (-17%)
10/1 -12/31	\$2,494 (-11%)		\$2,842 (+14%)		\$2,914 (+3%)		\$3,126 (+7%)		\$3,174 (+2%)
Total:	\$9,359 (-15%)		\$10,015 (+7%)		\$9,825 (-2%)		\$10,970 (+12%)		\$10,750 (-2%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$861 (+4%)		\$891 (+3%)		\$994 (+11%)		\$1,157 (+16%)		\$758 (-34%)
4/1 - 6/30	\$3,786 (+24%)		\$3,413 (-10%)		\$3,157 (-7%)		\$4,052 (+28%)		\$3,391 (-16%)
7/1 - 9/30	\$4,097 (+11%)		\$4,612 (+13%)		\$4,970 (+8%)		\$4,604 (-7%)		\$5,006 (+9%)
10/1 -12/31	\$3,107 (-2%)		\$4,161 (+34%)		\$4,407 (+6%)		\$4,210 (-4%)		\$4,272 (+1%)
Total:	\$11,850 (+10%)		\$13,077 (+10%)		\$13,528 (+3%)		\$14,023 (+4%)		\$13,428 (-4%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$1,572 (+107%)		\$957 (-39%)		\$1,484 (+55%)		\$1,103 (-26%)		\$1,105 (+0%)
4/1 - 6/30	\$3,461 (+2%)		\$3,995 (+15%)		\$4,748 (+19%)		\$4,457 (-6%)		\$3,141 (-30%)
7/1 - 9/30	\$4,717 (-6%)		\$5,859 (+24%)		\$5,352 (-9%)		\$6,084 (+14%)		\$4,846 (-20%)
10/1 -12/31	\$4,495 (+5%)		\$4,721 (+5%)		\$5,802 (+23%)		\$4,740 (-18%)		\$5,017 (+6%)
Total:	\$14,245 (+6%)		\$15,532 (+9%)		\$17,387 (+12%)		\$16,384 (-6%)		\$14,109 (-14%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$1,741 (+58%)		\$1,945 (+12%)		\$2,165 (+11%)		\$2,234 (+3%)		\$1,952 (-13%)
4/1 - 6/30	\$4,013 (+28%)		\$3,757 (-6%)		\$5,329 (+42%)		\$5,308 (-0%)		\$6,028 (+14%)
7/1 - 9/30	\$5,240 (+8%)		\$6,346 (+21%)		\$7,313 (+15%)		\$7,044 (-4%)		\$8,250 (+17%)
10/1 -12/31	\$4,263 (-15%)		\$4,502 (+6%)		\$5,482 (+22%)		\$5,633 (+3%)		\$5,949 (+6%)
Total:	\$15,256 (+8%)		\$16,550 (+8%)		\$20,289 (+23%)		\$20,219 (-0%)		\$22,179 (+10%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$2,318 (+19%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$5,556 (-8%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$6,468 (-22%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$6,564 (+10%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$20,906 (-6%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

PHILLIPS COUNTY
Gross Lodging Tax Revenue

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$3,646		\$3,425	(-6%)	\$3,797	(+11%)	\$4,012	(+6%)
4/1 - 6/30			\$5,807		\$6,709	(+16%)	\$7,855	(+17%)	\$8,808	(+12%)
7/1 - 9/30	\$7,887		\$8,045	(+2%)	\$9,847	(+22%)	\$10,290	(+4%)	\$12,654	(+23%)
10/1 -12/31	\$5,901		\$6,088	(+3%)	\$6,353	(+4%)	\$6,585	(+4%)	\$8,549	(+30%)
Total:	\$13,788		\$23,586	(+3%)	\$26,334	(+12%)	\$28,527	(+8%)	\$34,023	(+19%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$4,292	(+7%)	\$4,053	(-6%)	\$4,070	(+0%)	\$3,741	(-8%)	\$3,070	(-18%)
4/1 - 6/30	\$8,930	(+1%)	\$6,955	(-22%)	\$7,495	(+8%)	\$8,201	(+9%)	\$7,439	(-9%)
7/1 - 9/30	\$9,569	(-24%)	\$9,483	(-1%)	\$9,326	(-2%)	\$9,891	(+6%)	\$11,795	(+19%)
10/1 -12/31	\$7,157	(-16%)	\$7,693	(+7%)	\$8,025	(+4%)	\$8,412	(+5%)	\$8,839	(+5%)
Total:	\$29,948	(-12%)	\$28,185	(-6%)	\$28,916	(+3%)	\$30,245	(+5%)	\$31,143	(+3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$3,201	(+4%)	\$4,548	(+42%)	\$3,399	(-25%)	\$4,470	(+32%)	\$4,745	(+6%)
4/1 - 6/30	\$7,993	(+7%)	\$7,188	(-10%)	\$6,325	(-12%)	\$7,002	(+11%)	\$6,977	(-0%)
7/1 - 9/30	\$11,395	(-3%)	\$9,918	(-13%)	\$9,867	(-1%)	\$11,319	(+15%)	\$9,321	(-18%)
10/1 -12/31	\$8,669	(-2%)	\$6,755	(-22%)	\$7,373	(+9%)	\$8,078	(+10%)	\$7,976	(-1%)
Total:	\$31,258	(+0%)	\$28,409	(-9%)	\$26,964	(-5%)	\$30,869	(+14%)	\$29,019	(-6%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$4,638	(-2%)	\$6,639	(+43%)	\$5,699	(-14%)	\$4,976	(-13%)	\$8,547	(+72%)
4/1 - 6/30	\$6,748	(-3%)	\$10,497	(+56%)	\$10,021	(-5%)	\$9,714	(-3%)	\$10,227	(+5%)
7/1 - 9/30	\$11,152	(+20%)	\$13,870	(+24%)	\$12,766	(-8%)	\$15,245	(+19%)	\$14,873	(-2%)
10/1 -12/31	\$10,696	(+34%)	\$10,932	(+2%)	\$11,786	(+8%)	\$11,989	(+2%)	\$14,067	(+17%)
Total:	\$33,234	(+15%)	\$41,938	(+26%)	\$40,272	(-4%)	\$41,924	(+4%)	\$47,713	(+14%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$9,207	(+8%)	\$9,130	(-1%)	\$7,163	(-22%)	\$6,896	(-4%)	\$8,311	(+21%)
4/1 - 6/30	\$11,857	(+16%)	\$9,906	(-16%)	\$10,414	(+5%)	\$12,707	(+22%)	\$11,487	(-10%)
7/1 - 9/30	\$15,631	(+5%)	\$14,655	(-6%)	\$13,321	(-9%)	\$18,398	(+38%)	\$18,682	(+2%)
10/1 -12/31	\$12,888	(-8%)	\$11,916	(-8%)	\$10,896	(-9%)	\$15,682	(+44%)	\$13,158	(-16%)
Total:	\$49,582	(+4%)	\$45,606	(-8%)	\$41,794	(-8%)	\$53,683	(+28%)	\$51,639	(-4%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$8,593	(+3%)	\$6,543	(-24%)	\$6,883	(+5%)	\$6,965	(+1%)	\$7,828	(+12%)
4/1 - 6/30	\$10,453	(-9%)	\$11,761	(+13%)	\$14,393	(+22%)	\$15,018	(+4%)	\$15,921	(+6%)
7/1 - 9/30	\$16,995	(-9%)	\$19,231	(+13%)	\$18,279	(-5%)	\$20,081	(+10%)	\$21,675	(+8%)
10/1 -12/31	\$12,067	(-8%)	\$14,956	(+24%)	\$14,930	(-0%)	\$19,187	(+29%)	\$15,138	(-21%)
Total:	\$48,109	(-7%)	\$52,490	(+9%)	\$54,485	(+4%)	\$61,251	(+12%)	\$60,561	(-1%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$5,659	(-28%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$15,310	(-4%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$17,323	(-20%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$14,746	(-3%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$53,038	(-12%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

RICHLAND COUNTY
Gross Lodging Tax Revenue

Date of this Run: 3/8/2018

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$5,176	\$4,394 (-15%)	\$4,044 (-8%)	\$4,000 (-1%)
4/1 - 6/30		\$6,486	\$5,440 (-16%)	\$6,298 (+16%)	\$5,751 (-9%)
7/1 - 9/30	\$6,536	\$5,698 (-13%)	\$6,625 (+16%)	\$6,475 (-2%)	\$7,276 (+12%)
10/1 -12/31	\$6,218	\$4,553 (-27%)	\$4,700 (+3%)	\$4,605 (-2%)	\$5,317 (+15%)
Total:	\$12,754	\$21,913 (-20%)	\$21,159 (-3%)	\$21,422 (+1%)	\$22,344 (+4%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,838 (+21%)	\$4,747 (-2%)	\$5,251 (+11%)	\$5,054 (-4%)	\$6,790 (+34%)
4/1 - 6/30	\$6,830 (+19%)	\$6,542 (-4%)	\$7,797 (+19%)	\$8,011 (+3%)	\$9,397 (+17%)
7/1 - 9/30	\$8,438 (+16%)	\$8,193 (-3%)	\$9,501 (+16%)	\$10,222 (+8%)	\$10,624 (+4%)
10/1 -12/31	\$5,933 (+12%)	\$6,256 (+5%)	\$6,605 (+6%)	\$11,458 (+73%)	\$10,243 (-11%)
Total:	\$26,039 (+17%)	\$25,738 (-1%)	\$29,154 (+13%)	\$34,745 (+19%)	\$37,054 (+7%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$7,613 (+12%)	\$7,753 (+2%)	\$4,944 (-36%)	\$7,438 (+50%)	\$6,860 (-8%)
4/1 - 6/30	\$10,441 (+11%)	\$9,574 (-8%)	\$8,012 (-16%)	\$8,408 (+5%)	\$8,975 (+7%)
7/1 - 9/30	\$11,450 (+8%)	\$10,957 (-4%)	\$9,206 (-16%)	\$11,087 (+20%)	\$9,378 (-15%)
10/1 -12/31	\$9,894 (-3%)	\$7,879 (-20%)	\$8,096 (+3%)	\$8,688 (+7%)	\$9,324 (+7%)
Total:	\$39,398 (+6%)	\$36,163 (-8%)	\$30,258 (-16%)	\$35,621 (+18%)	\$34,537 (-3%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$7,947 (+16%)	\$9,079 (+14%)	\$11,324 (+25%)	\$15,747 (+39%)	\$15,349 (-3%)
4/1 - 6/30	\$10,166 (+13%)	\$12,157 (+20%)	\$14,849 (+22%)	\$17,436 (+17%)	\$19,259 (+10%)
7/1 - 9/30	\$11,936 (+27%)	\$14,149 (+19%)	\$18,967 (+34%)	\$20,163 (+6%)	\$21,207 (+5%)
10/1 -12/31	\$10,270 (+10%)	\$12,418 (+21%)	\$16,723 (+35%)	\$18,231 (+9%)	\$19,298 (+6%)
Total:	\$40,318 (+17%)	\$47,802 (+19%)	\$61,863 (+29%)	\$71,577 (+16%)	\$75,112 (+5%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$15,784 (+3%)	\$18,568 (+18%)	\$23,089 (+24%)	\$21,811 (-6%)	\$26,351 (+21%)
4/1 - 6/30	\$21,810 (+13%)	\$23,054 (+6%)	\$22,490 (-2%)	\$30,190 (+34%)	\$29,317 (-3%)
7/1 - 9/30	\$20,126 (-5%)	\$28,751 (+43%)	\$27,364 (-5%)	\$28,980 (+6%)	\$33,448 (+15%)
10/1 -12/31	\$18,163 (-6%)	\$25,893 (+43%)	\$23,439 (-9%)	\$24,406 (+4%)	\$31,865 (+31%)
Total:	\$75,883 (+1%)	\$96,266 (+27%)	\$96,383 (+0%)	\$105,388 (+9%)	\$120,982 (+15%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$32,969 (+25%)	\$103,251 (+213%)	\$78,717 (-24%)	\$72,437 (-8%)	\$40,608 (-44%)
4/1 - 6/30	\$68,596 (+134%)	\$103,099 (+50%)	\$104,307 (+1%)	\$89,000 (-15%)	\$43,523 (-51%)
7/1 - 9/30	\$116,273 (+248%)	\$110,205 (-5%)	\$135,620 (+23%)	\$86,292 (-36%)	\$48,029 (-44%)
10/1 -12/31	\$112,635 (+253%)	\$105,862 (-6%)	\$119,942 (+13%)	\$58,792 (-51%)	\$39,138 (-33%)
Total:	\$330,473 (+173%)	\$422,417 (+28%)	\$438,586 (+4%)	\$306,521 (-30%)	\$171,298 (-44%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$29,415 (-28%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$43,422 (-0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$40,122 (-16%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$27,087 (-31%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$140,046 (-18%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

ROOSEVELT COUNTY
Gross Lodging Tax Revenue

Date of this Run: 3/8/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,620	\$3,049 (-16%)	\$3,864 (+27%)	\$3,640 (-6%)
4/1 - 6/30		\$4,812	\$4,849 (+1%)	\$5,481 (+13%)	\$5,957 (+9%)
7/1 - 9/30	\$4,648	\$5,969 (+28%)	\$6,513 (+9%)	\$6,851 (+5%)	\$7,882 (+15%)
10/1 -12/31	\$2,899	\$3,981 (+37%)	\$4,370 (+10%)	\$3,944 (-10%)	\$4,376 (+11%)
Total:	\$7,547	\$18,382 (+32%)	\$18,781 (+2%)	\$20,140 (+7%)	\$21,855 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,935 (+8%)	\$4,418 (+12%)	\$5,098 (+15%)	\$4,408 (-14%)	\$4,735 (+7%)
4/1 - 6/30	\$6,084 (+2%)	\$6,744 (+11%)	\$7,610 (+13%)	\$8,319 (+9%)	\$8,182 (-2%)
7/1 - 9/30	\$8,047 (+2%)	\$10,082 (+25%)	\$11,177 (+11%)	\$10,813 (-3%)	\$10,376 (-4%)
10/1 -12/31	\$4,734 (+8%)	\$6,793 (+44%)	\$7,212 (+6%)	\$6,843 (-5%)	\$7,882 (+15%)
Total:	\$22,800 (+4%)	\$28,037 (+23%)	\$31,097 (+11%)	\$30,383 (-2%)	\$31,175 (+3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,646 (+40%)	\$5,198 (-22%)	\$4,504 (-13%)	\$5,549 (+23%)	\$5,758 (+4%)
4/1 - 6/30	\$10,258 (+25%)	\$8,807 (-14%)	\$7,933 (-10%)	\$9,764 (+23%)	\$7,667 (-21%)
7/1 - 9/30	\$11,607 (+12%)	\$12,286 (+6%)	\$11,449 (-7%)	\$12,152 (+6%)	\$13,436 (+11%)
10/1 -12/31	\$7,012 (-11%)	\$6,647 (-5%)	\$7,818 (+18%)	\$7,742 (-1%)	\$8,319 (+7%)
Total:	\$35,523 (+14%)	\$32,938 (-7%)	\$31,704 (-4%)	\$35,207 (+11%)	\$35,181 (-0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$5,628 (-2%)	\$5,775 (+3%)	\$5,307 (-8%)	\$6,059 (+14%)	\$7,956 (+31%)
4/1 - 6/30	\$9,932 (+30%)	\$9,862 (-1%)	\$10,337 (+5%)	\$9,368 (-9%)	\$10,814 (+15%)
7/1 - 9/30	\$12,421 (-8%)	\$9,257 (-25%)	\$13,340 (+44%)	\$14,321 (+7%)	\$15,340 (+7%)
10/1 -12/31	\$6,916 (-17%)	\$7,446 (+8%)	\$9,491 (+27%)	\$10,862 (+14%)	\$8,988 (-17%)
Total:	\$34,897 (-1%)	\$32,339 (-7%)	\$38,474 (+19%)	\$40,610 (+6%)	\$43,098 (+6%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$6,695 (-16%)	\$7,502 (+12%)	\$8,348 (+11%)	\$11,524 (+38%)	\$15,068 (+31%)
4/1 - 6/30	\$10,033 (-7%)	\$11,253 (+12%)	\$13,579 (+21%)	\$14,993 (+10%)	\$21,611 (+44%)
7/1 - 9/30	\$13,815 (-10%)	\$14,651 (+6%)	\$17,684 (+21%)	\$20,728 (+17%)	\$24,137 (+16%)
10/1 -12/31	\$11,772 (+31%)	\$11,686 (-1%)	\$14,241 (+22%)	\$17,315 (+22%)	\$21,807 (+26%)
Total:	\$42,316 (-2%)	\$45,092 (+7%)	\$53,852 (+19%)	\$64,560 (+20%)	\$82,623 (+28%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$21,108 (+40%)	\$17,266 (-18%)	\$14,976 (-13%)	\$16,162 (+8%)	\$11,540 (-29%)
4/1 - 6/30	\$22,278 (+3%)	\$20,590 (-8%)	\$23,004 (+12%)	\$20,303 (-12%)	\$15,828 (-22%)
7/1 - 9/30	\$26,133 (+8%)	\$26,906 (+3%)	\$27,151 (+1%)	\$29,069 (+7%)	\$23,432 (-19%)
10/1 -12/31	\$19,717 (-10%)	\$20,766 (+5%)	\$20,771 (+0%)	\$21,460 (+3%)	\$14,925 (-30%)
Total:	\$89,236 (+8%)	\$85,528 (-4%)	\$85,902 (+0%)	\$86,994 (+1%)	\$65,726 (-24%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$11,775 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$18,439 (+17%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$17,157 (-27%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$10,732 (-28%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$58,103 (-12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

SHERIDAN COUNTY
Gross Lodging Tax Revenue

Date of this Run: 3/8/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,536	\$2,386 (-6%)	\$2,292 (-4%)	\$2,660 (+16%)
4/1 - 6/30		\$3,473	\$3,826 (+10%)	\$3,831 (+0%)	\$4,141 (+8%)
7/1 - 9/30	\$5,009	\$4,885 (-2%)	\$4,194 (-14%)	\$5,550 (+32%)	\$5,640 (+2%)
10/1 -12/31	\$3,654	\$3,712 (+2%)	\$3,308 (-11%)	\$4,015 (+21%)	\$4,657 (+16%)
Total:	\$8,663	\$14,606 (-1%)	\$13,714 (-6%)	\$15,688 (+14%)	\$17,098 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,649 (-0%)	\$2,565 (-3%)	\$2,415 (-6%)	\$2,502 (+4%)	\$2,775 (+11%)
4/1 - 6/30	\$4,146 (+0%)	\$4,520 (+9%)	\$4,236 (-6%)	\$3,436 (-19%)	\$4,174 (+21%)
7/1 - 9/30	\$5,670 (+1%)	\$5,731 (+1%)	\$4,766 (-17%)	\$4,019 (-16%)	\$4,274 (+6%)
10/1 -12/31	\$4,727 (+2%)	\$6,098 (+29%)	\$5,123 (-16%)	\$5,996 (+17%)	\$4,411 (-26%)
Total:	\$17,192 (+1%)	\$18,913 (+10%)	\$16,540 (-13%)	\$15,953 (-4%)	\$15,634 (-2%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$5,409 (+95%)	\$3,241 (-40%)	\$2,290 (-29%)	\$2,484 (+8%)	\$4,533 (+82%)
4/1 - 6/30	\$6,334 (+52%)	\$5,498 (-13%)	\$4,646 (-15%)	\$5,392 (+16%)	\$4,135 (-23%)
7/1 - 9/30	\$7,318 (+71%)	\$5,220 (-29%)	\$6,912 (+32%)	\$5,286 (-24%)	\$5,207 (-1%)
10/1 -12/31	\$5,083 (+15%)	\$3,840 (-24%)	\$4,779 (+24%)	\$6,892 (+44%)	\$5,314 (-23%)
Total:	\$24,144 (+54%)	\$17,799 (-26%)	\$18,627 (+5%)	\$20,054 (+8%)	\$19,189 (-4%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,735 (-40%)	\$2,638 (-4%)	\$2,660 (+1%)	\$2,496 (-6%)	\$3,299 (+32%)
4/1 - 6/30	\$4,029 (-3%)	\$4,889 (+21%)	\$4,673 (-4%)	\$4,811 (+3%)	\$6,920 (+44%)
7/1 - 9/30	\$5,926 (+14%)	\$6,618 (+12%)	\$6,408 (-3%)	\$6,899 (+8%)	\$6,605 (-4%)
10/1 -12/31	\$4,624 (-13%)	\$5,267 (+14%)	\$5,183 (-2%)	\$6,398 (+23%)	\$5,959 (-7%)
Total:	\$17,314 (-10%)	\$19,412 (+12%)	\$18,924 (-3%)	\$20,604 (+9%)	\$22,784 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$3,093 (-6%)	\$3,746 (+21%)	\$3,905 (+4%)	\$5,152 (+32%)	\$12,412 (+141%)
4/1 - 6/30	\$5,201 (-25%)	\$7,179 (+38%)	\$5,467 (-24%)	\$11,462 (+110%)	\$12,632 (+10%)
7/1 - 9/30	\$7,344 (+11%)	\$9,579 (+30%)	\$7,194 (-25%)	\$13,533 (+88%)	\$15,588 (+15%)
10/1 -12/31	\$7,688 (+29%)	\$9,973 (+30%)	\$6,944 (-30%)	\$10,625 (+53%)	\$15,939 (+50%)
Total:	\$23,326 (+2%)	\$30,476 (+31%)	\$23,509 (-23%)	\$40,772 (+73%)	\$56,571 (+39%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$15,040 (+21%)	\$27,481 (+83%)	\$11,597 (-58%)	\$8,896 (-23%)	\$5,048 (-43%)
4/1 - 6/30	\$24,866 (+97%)	\$16,222 (-35%)	\$18,351 (+13%)	\$10,485 (-43%)	\$13,967 (+33%)
7/1 - 9/30	\$27,532 (+77%)	\$21,682 (-21%)	\$20,772 (-4%)	\$14,084 (-32%)	\$12,325 (-12%)
10/1 -12/31	\$24,251 (+52%)	\$21,699 (-11%)	\$23,121 (+7%)	\$14,100 (-39%)	\$11,408 (-19%)
Total:	\$91,690 (+62%)	\$87,084 (-5%)	\$73,841 (-15%)	\$47,564 (-36%)	\$42,748 (-10%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$5,211 (+3%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$6,956 (-50%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$8,661 (-30%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$9,934 (-13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$30,762 (-28%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

VALLEY COUNTY
Gross Lodging Tax Revenue

Date of this Run: 3/8/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$7,311		\$6,820 (-7%)		\$8,192 (+20%)		\$9,072 (+11%)
4/1 - 6/30			\$10,663		\$11,291 (+6%)		\$12,629 (+12%)		\$13,957 (+11%)
7/1 - 9/30	\$13,660		\$14,189 (+4%)		\$15,242 (+7%)		\$16,697 (+10%)		\$18,429 (+10%)
10/1 -12/31	\$8,211		\$8,101 (-1%)		\$10,645 (+31%)		\$10,671 (+0%)		\$12,443 (+17%)
Total:	\$21,871		\$40,264 (+2%)		\$43,998 (+9%)		\$48,189 (+10%)		\$53,901 (+12%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$10,609 (+17%)		\$10,073 (-5%)		\$8,917 (-11%)		\$11,093 (+24%)		\$11,823 (+7%)
4/1 - 6/30	\$15,711 (+13%)		\$16,778 (+7%)		\$14,682 (-12%)		\$15,319 (+4%)		\$16,312 (+6%)
7/1 - 9/30	\$19,402 (+5%)		\$22,073 (+14%)		\$22,089 (+0%)		\$23,329 (+6%)		\$22,312 (-4%)
10/1 -12/31	\$11,303 (-9%)		\$12,710 (+12%)		\$13,533 (+6%)		\$13,112 (-3%)		\$12,018 (-8%)
Total:	\$57,025 (+6%)		\$61,634 (+8%)		\$59,221 (-4%)		\$62,853 (+6%)		\$62,465 (-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$8,577 (-27%)		\$9,124 (+6%)		\$9,242 (+1%)		\$9,313 (+1%)		\$10,127 (+9%)
4/1 - 6/30	\$15,096 (-7%)		\$15,465 (+2%)		\$14,662 (-5%)		\$16,047 (+9%)		\$16,188 (+1%)
7/1 - 9/30	\$24,706 (+11%)		\$24,342 (-1%)		\$23,598 (-3%)		\$24,109 (+2%)		\$25,170 (+4%)
10/1 -12/31	\$12,447 (+4%)		\$15,493 (+24%)		\$12,598 (-19%)		\$12,821 (+2%)		\$15,131 (+18%)
Total:	\$60,826 (-3%)		\$64,424 (+6%)		\$60,100 (-7%)		\$62,290 (+4%)		\$66,615 (+7%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$10,499 (+4%)		\$12,823 (+22%)		\$11,645 (-9%)		\$11,203 (-4%)		\$10,936 (-2%)
4/1 - 6/30	\$19,193 (+19%)		\$21,153 (+10%)		\$19,158 (-9%)		\$19,146 (-0%)		\$19,390 (+1%)
7/1 - 9/30	\$25,877 (+3%)		\$28,709 (+11%)		\$26,217 (-9%)		\$28,626 (+9%)		\$26,140 (-9%)
10/1 -12/31	\$17,101 (+13%)		\$17,916 (+5%)		\$13,841 (-23%)		\$15,819 (+14%)		\$15,914 (+1%)
Total:	\$72,669 (+9%)		\$80,600 (+11%)		\$70,860 (-12%)		\$74,794 (+6%)		\$72,380 (-3%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$11,420 (+4%)		\$15,081 (+32%)		\$16,061 (+7%)		\$15,968 (-1%)		\$16,456 (+3%)
4/1 - 6/30	\$25,699 (+33%)		\$23,405 (-9%)		\$23,158 (-1%)		\$23,393 (+1%)		\$26,696 (+14%)
7/1 - 9/30	\$29,028 (+11%)		\$27,239 (-6%)		\$31,972 (+17%)		\$37,354 (+17%)		\$40,952 (+10%)
10/1 -12/31	\$18,120 (+14%)		\$17,828 (-2%)		\$20,132 (+13%)		\$26,390 (+31%)		\$26,605 (+1%)
Total:	\$84,267 (+16%)		\$83,554 (-1%)		\$91,323 (+9%)		\$103,105 (+13%)		\$110,709 (+7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$20,470 (+24%)		\$22,672 (+11%)		\$25,006 (+10%)		\$26,368 (+5%)		\$21,915 (-17%)
4/1 - 6/30	\$33,554 (+26%)		\$33,378 (-1%)		\$36,110 (+8%)		\$38,465 (+7%)		\$36,643 (-5%)
7/1 - 9/30	\$47,217 (+15%)		\$48,517 (+3%)		\$48,358 (-0%)		\$49,687 (+3%)		\$51,595 (+4%)
10/1 -12/31	\$27,113 (+2%)		\$32,017 (+18%)		\$36,650 (+14%)		\$31,054 (-15%)		\$31,014 (-0%)
Total:	\$128,354 (+16%)		\$136,584 (+6%)		\$146,123 (+7%)		\$145,574 (-0%)		\$141,167 (-3%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$20,740 (-5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$39,725 (+8%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$52,453 (+2%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$32,919 (+6%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$145,837 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)