

**FLATHEAD COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$129,183		\$161,891 (+25%)		\$178,344 (+10%)		\$202,300 (+13%)
4/1 - 6/30			\$119,640		\$132,120 (+10%)		\$164,903 (+25%)		\$197,853 (+20%)
7/1 - 9/30	\$223,509		\$267,450 (+20%)		\$313,223 (+17%)		\$373,325 (+19%)		\$449,195 (+20%)
10/1 -12/31	\$69,286		\$86,008 (+24%)		\$96,647 (+12%)		\$106,279 (+10%)		\$123,289 (+16%)
<b>Total:</b>	<b>\$292,795</b>		<b>\$602,281 (+21%)</b>		<b>\$703,881 (+17%)</b>		<b>\$822,851 (+17%)</b>		<b>\$972,637 (+18%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$223,852 (+11%)		\$233,597 (+4%)		\$199,233 (-15%)		\$194,307 (-2%)		\$177,966 (-8%)
4/1 - 6/30	\$213,437 (+8%)		\$256,282 (+20%)		\$225,726 (-12%)		\$217,414 (-4%)		\$222,631 (+2%)
7/1 - 9/30	\$507,722 (+13%)		\$579,732 (+14%)		\$570,036 (-2%)		\$606,364 (+6%)		\$598,284 (-1%)
10/1 -12/31	\$129,953 (+5%)		\$136,520 (+5%)		\$139,056 (+2%)		\$140,297 (+1%)		\$129,249 (-8%)
<b>Total:</b>	<b>\$1,074,963 (+11%)</b>		<b>\$1,206,131 (+12%)</b>		<b>\$1,134,051 (-6%)</b>		<b>\$1,158,381 (+2%)</b>		<b>\$1,128,129 (-3%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$178,773 (+0%)		\$178,241 (-0%)		\$188,793 (+6%)		\$235,389 (+25%)		\$222,415 (-6%)
4/1 - 6/30	\$223,518 (+0%)		\$241,806 (+8%)		\$257,908 (+7%)		\$282,328 (+9%)		\$267,888 (-5%)
7/1 - 9/30	\$625,186 (+4%)		\$681,187 (+9%)		\$672,079 (-1%)		\$691,240 (+3%)		\$702,502 (+2%)
10/1 -12/31	\$133,040 (+3%)		\$122,652 (-8%)		\$166,042 (+35%)		\$161,388 (-3%)		\$148,236 (-8%)
<b>Total:</b>	<b>\$1,160,518 (+3%)</b>		<b>\$1,223,886 (+5%)</b>		<b>\$1,284,822 (+5%)</b>		<b>\$1,370,345 (+7%)</b>		<b>\$1,341,041 (-2%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$155,365 (-30%)		\$151,859 (-2%)		\$221,282 (+46%)		\$224,313 (+1%)		\$242,298 (+8%)
4/1 - 6/30	\$262,044 (-2%)		\$288,845 (+10%)		\$299,652 (+4%)		\$342,555 (+14%)		\$367,211 (+7%)
7/1 - 9/30	\$741,985 (+6%)		\$720,363 (-3%)		\$844,582 (+17%)		\$933,028 (+10%)		\$1,034,339 (+11%)
10/1 -12/31	\$143,339 (-3%)		\$154,732 (+8%)		\$188,169 (+22%)		\$200,702 (+7%)		\$236,554 (+18%)
<b>Total:</b>	<b>\$1,302,732 (-3%)</b>		<b>\$1,315,799 (+1%)</b>		<b>\$1,553,685 (+18%)</b>		<b>\$1,700,599 (+9%)</b>		<b>\$1,880,402 (+11%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$269,046 (+11%)		\$328,938 (+22%)		\$256,391 (-22%)		\$267,899 (+4%)		\$296,730 (+11%)
4/1 - 6/30	\$423,870 (+15%)		\$446,497 (+5%)		\$398,035 (-11%)		\$427,805 (+7%)		\$424,149 (-1%)
7/1 - 9/30	\$1,155,780 (+12%)		\$1,175,949 (+2%)		\$1,063,036 (-10%)		\$1,270,755 (+20%)		\$1,363,912 (+7%)
10/1 -12/31	\$276,809 (+17%)		\$235,117 (-15%)		\$211,411 (-10%)		\$238,121 (+13%)		\$256,881 (+8%)
<b>Total:</b>	<b>\$2,125,505 (+13%)</b>		<b>\$2,186,501 (+3%)</b>		<b>\$1,928,873 (-12%)</b>		<b>\$2,204,581 (+14%)</b>		<b>\$2,341,673 (+6%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$324,901 (+9%)		\$383,406 (+18%)		\$426,705 (+11%)		\$427,673 (+0%)		\$401,610 (-6%)
4/1 - 6/30	\$515,140 (+21%)		\$597,801 (+16%)		\$634,247 (+6%)		\$708,172 (+12%)		\$784,737 (+11%)
7/1 - 9/30	\$1,579,556 (+16%)		\$1,798,857 (+14%)		\$1,959,777 (+9%)		\$1,958,489 (-0%)		\$2,292,260 (+17%)
10/1 -12/31	\$310,541 (+21%)		\$333,017 (+7%)		\$366,708 (+10%)		\$345,045 (-6%)		\$385,697 (+12%)
<b>Total:</b>	<b>\$2,730,137 (+17%)</b>		<b>\$3,113,081 (+14%)</b>		<b>\$3,387,436 (+9%)</b>		<b>\$3,439,379 (+2%)</b>		<b>\$3,864,303 (+12%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$446,617 (+11%)		\$480,302 (+8%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$873,414 (+11%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$2,508,186 (+9%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$398,407 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
<b>Total:</b>	<b>\$4,226,625 (+9%)</b>		<b>\$480,302 (+8%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>

**GLACIER COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$4,944	\$4,894 (-1%)	\$4,137 (-15%)	\$4,166 (+1%)
4/1 - 6/30		\$38,003	\$38,846 (+2%)	\$38,299 (-1%)	\$44,731 (+17%)
7/1 - 9/30	\$135,895	\$137,163 (+1%)	\$151,259 (+10%)	\$170,929 (+13%)	\$189,734 (+11%)
10/1 -12/31	\$5,153	\$5,421 (+5%)	\$4,389 (-19%)	\$4,793 (+9%)	\$5,928 (+24%)
<b>Total:</b>	<b>\$141,048</b>	<b>\$185,531 (+1%)</b>	<b>\$199,388 (+7%)</b>	<b>\$218,158 (+9%)</b>	<b>\$244,559 (+12%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$5,356 (+29%)	\$7,735 (+44%)	\$4,927 (-36%)	\$5,566 (+13%)	\$5,891 (+6%)
4/1 - 6/30	\$46,984 (+5%)	\$62,926 (+34%)	\$58,316 (-7%)	\$58,799 (+1%)	\$53,504 (-9%)
7/1 - 9/30	\$214,197 (+13%)	\$212,014 (-1%)	\$232,315 (+10%)	\$245,290 (+6%)	\$251,988 (+3%)
10/1 -12/31	\$8,096 (+37%)	\$6,658 (-18%)	\$7,188 (+8%)	\$7,180 (-0%)	\$7,689 (+7%)
<b>Total:</b>	<b>\$274,633 (+12%)</b>	<b>\$289,332 (+5%)</b>	<b>\$302,746 (+5%)</b>	<b>\$316,835 (+5%)</b>	<b>\$319,072 (+1%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$4,565 (-23%)	\$6,832 (+50%)	\$5,889 (-14%)	\$7,024 (+19%)	\$6,606 (-6%)
4/1 - 6/30	\$54,436 (+2%)	\$66,526 (+22%)	\$74,951 (+13%)	\$70,150 (-6%)	\$65,224 (-7%)
7/1 - 9/30	\$285,255 (+13%)	\$296,270 (+4%)	\$293,773 (-1%)	\$290,841 (-1%)	\$319,241 (+10%)
10/1 -12/31	\$7,269 (-5%)	\$7,976 (+10%)	\$7,635 (-4%)	\$7,780 (+2%)	\$10,417 (+34%)
<b>Total:</b>	<b>\$351,525 (+10%)</b>	<b>\$377,604 (+7%)</b>	<b>\$382,248 (+1%)</b>	<b>\$375,795 (-2%)</b>	<b>\$401,488 (+7%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$8,474 (+28%)	\$9,937 (+17%)	\$7,359 (-26%)	\$7,961 (+8%)	\$7,610 (-4%)
4/1 - 6/30	\$63,082 (-3%)	\$80,323 (+27%)	\$97,777 (+22%)	\$111,964 (+15%)	\$109,794 (-2%)
7/1 - 9/30	\$363,949 (+14%)	\$320,326 (-12%)	\$373,735 (+17%)	\$410,441 (+10%)	\$386,070 (-6%)
10/1 -12/31	\$9,887 (-5%)	\$11,566 (+17%)	\$9,388 (-19%)	\$12,831 (+37%)	\$12,417 (-3%)
<b>Total:</b>	<b>\$445,391 (+11%)</b>	<b>\$422,153 (-5%)</b>	<b>\$488,259 (+16%)</b>	<b>\$543,197 (+11%)</b>	<b>\$515,891 (-5%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$10,863 (+43%)	\$12,986 (+20%)	\$9,989 (-23%)	\$14,072 (+41%)	\$18,793 (+34%)
4/1 - 6/30	\$121,518 (+11%)	\$133,288 (+10%)	\$119,637 (-10%)	\$133,391 (+11%)	\$104,386 (-22%)
7/1 - 9/30	\$427,300 (+11%)	\$456,227 (+7%)	\$473,455 (+4%)	\$517,690 (+9%)	\$465,447 (-10%)
10/1 -12/31	\$13,559 (+9%)	\$14,695 (+8%)	\$16,109 (+10%)	\$19,802 (+23%)	\$22,428 (+13%)
<b>Total:</b>	<b>\$573,240 (+11%)</b>	<b>\$617,197 (+8%)</b>	<b>\$619,189 (+0%)</b>	<b>\$684,955 (+11%)</b>	<b>\$611,055 (-11%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$15,731 (-16%)	\$13,663 (-13%)	\$11,824 (-13%)	\$10,384 (-12%)	\$11,812 (+14%)
4/1 - 6/30	\$111,859 (+7%)	\$109,622 (-2%)	\$88,439 (-19%)	\$112,409 (+27%)	\$113,135 (+1%)
7/1 - 9/30	\$475,662 (+2%)	\$492,407 (+4%)	\$512,579 (+4%)	\$469,489 (-8%)	\$512,618 (+9%)
10/1 -12/31	\$20,980 (-6%)	\$12,530 (-40%)	\$11,215 (-10%)	\$11,047 (-1%)	\$10,554 (-4%)
<b>Total:</b>	<b>\$624,232 (+2%)</b>	<b>\$628,222 (+1%)</b>	<b>\$624,057 (-1%)</b>	<b>\$603,330 (-3%)</b>	<b>\$648,120 (+7%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$11,235 (-5%)	\$5,906 (-47%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$131,512 (+16%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$614,707 (+20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$8,345 (-21%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$765,798 (+18%)</b>	<b>\$5,906 (-47%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**LAKE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$3,509		\$3,198 (-9%)		\$3,471 (+9%)		\$4,000 (+15%)
4/1 - 6/30			\$10,807		\$11,709 (+8%)		\$13,088 (+12%)		\$15,057 (+15%)
7/1 - 9/30	\$20,681		\$21,127 (+2%)		\$30,704 (+45%)		\$33,989 (+11%)		\$39,806 (+17%)
10/1 -12/31	\$3,773		\$4,061 (+8%)		\$4,519 (+11%)		\$5,733 (+27%)		\$6,146 (+7%)
<b>Total:</b>	<b>\$24,454</b>		<b>\$39,504 (+3%)</b>		<b>\$50,130 (+27%)</b>		<b>\$56,281 (+12%)</b>		<b>\$65,009 (+16%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$4,882 (+22%)		\$12,291 (+152%)		\$12,945 (+5%)		\$14,449 (+12%)		\$13,210 (-9%)
4/1 - 6/30	\$22,086 (+47%)		\$31,495 (+43%)		\$29,533 (-6%)		\$30,332 (+3%)		\$29,662 (-2%)
7/1 - 9/30	\$54,705 (+37%)		\$60,048 (+10%)		\$61,400 (+2%)		\$65,293 (+6%)		\$61,156 (-6%)
10/1 -12/31	\$13,131 (+114%)		\$17,239 (+31%)		\$16,198 (-6%)		\$17,475 (+8%)		\$15,842 (-9%)
<b>Total:</b>	<b>\$94,804 (+46%)</b>		<b>\$121,073 (+28%)</b>		<b>\$120,076 (-1%)</b>		<b>\$127,549 (+6%)</b>		<b>\$119,870 (-6%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$10,621 (-20%)		\$4,834 (-54%)		\$8,956 (+85%)		\$5,927 (-34%)		\$5,641 (-5%)
4/1 - 6/30	\$24,674 (-17%)		\$16,839 (-32%)		\$19,142 (+14%)		\$20,587 (+8%)		\$18,261 (-11%)
7/1 - 9/30	\$46,148 (-25%)		\$47,498 (+3%)		\$45,803 (-4%)		\$53,285 (+16%)		\$55,652 (+4%)
10/1 -12/31	\$6,449 (-59%)		\$7,608 (+18%)		\$8,463 (+11%)		\$8,140 (-4%)		\$9,353 (+15%)
<b>Total:</b>	<b>\$87,892 (-27%)</b>		<b>\$76,779 (-13%)</b>		<b>\$82,363 (+7%)</b>		<b>\$87,939 (+7%)</b>		<b>\$88,906 (+1%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$5,938 (+5%)		\$7,401 (+25%)		\$7,448 (+1%)		\$8,112 (+9%)		\$7,735 (-5%)
4/1 - 6/30	\$22,756 (+25%)		\$23,546 (+3%)		\$26,635 (+13%)		\$28,073 (+5%)		\$27,150 (-3%)
7/1 - 9/30	\$61,783 (+11%)		\$63,298 (+2%)		\$71,370 (+13%)		\$76,512 (+7%)		\$83,210 (+9%)
10/1 -12/31	\$8,664 (-7%)		\$8,899 (+3%)		\$10,683 (+20%)		\$10,179 (-5%)		\$12,036 (+18%)
<b>Total:</b>	<b>\$99,141 (+12%)</b>		<b>\$103,143 (+4%)</b>		<b>\$116,136 (+13%)</b>		<b>\$122,877 (+6%)</b>		<b>\$130,132 (+6%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$9,159 (+18%)		\$7,434 (-19%)		\$8,362 (+12%)		\$7,256 (-13%)		\$6,898 (-5%)
4/1 - 6/30	\$31,169 (+15%)		\$29,163 (-6%)		\$21,749 (-25%)		\$23,893 (+10%)		\$24,798 (+4%)
7/1 - 9/30	\$81,908 (-2%)		\$81,414 (-1%)		\$73,083 (-10%)		\$80,668 (+10%)		\$87,357 (+8%)
10/1 -12/31	\$11,238 (-7%)		\$7,175 (-36%)		\$7,338 (+2%)		\$8,248 (+12%)		\$7,266 (-12%)
<b>Total:</b>	<b>\$133,473 (+3%)</b>		<b>\$125,186 (-6%)</b>		<b>\$110,532 (-12%)</b>		<b>\$120,065 (+9%)</b>		<b>\$126,319 (+5%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$7,757 (+12%)		\$9,483 (+22%)		\$9,556 (+1%)		\$12,082 (+26%)		\$18,515 (+53%)
4/1 - 6/30	\$24,658 (-1%)		\$31,099 (+26%)		\$35,582 (+14%)		\$46,606 (+31%)		\$58,513 (+26%)
7/1 - 9/30	\$101,971 (+17%)		\$116,842 (+15%)		\$123,623 (+6%)		\$141,786 (+15%)		\$164,612 (+16%)
10/1 -12/31	\$10,994 (+51%)		\$10,661 (-3%)		\$13,465 (+26%)		\$20,230 (+50%)		\$20,729 (+2%)
<b>Total:</b>	<b>\$145,380 (+15%)</b>		<b>\$168,085 (+16%)</b>		<b>\$182,226 (+8%)</b>		<b>\$220,704 (+21%)</b>		<b>\$262,370 (+19%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$19,987 (+8%)		\$21,286 (+7%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$61,986 (+6%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$175,630 (+7%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$26,432 (+28%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
<b>Total:</b>	<b>\$284,036 (+8%)</b>		<b>\$21,286 (+7%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>

**LINCOLN COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$6,432	\$6,901 (+7%)	\$8,026 (+16%)	\$7,259 (-10%)
4/1 - 6/30		\$14,139	\$17,021 (+20%)	\$13,950 (-18%)	\$16,025 (+15%)
7/1 - 9/30	\$21,632	\$23,070 (+7%)	\$25,585 (+11%)	\$23,377 (-9%)	\$28,268 (+21%)
10/1 - 12/31	\$8,920	\$10,181 (+14%)	\$10,856 (+7%)	\$10,815 (-0%)	\$11,417 (+6%)
<b>Total:</b>	<b>\$30,552</b>	<b>\$53,821 (+9%)</b>	<b>\$60,364 (+12%)</b>	<b>\$56,168 (-7%)</b>	<b>\$62,969 (+12%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$8,740 (+20%)	\$7,805 (-11%)	\$8,674 (+11%)	\$9,213 (+6%)	\$9,161 (-1%)
4/1 - 6/30	\$17,989 (+12%)	\$16,733 (-7%)	\$18,018 (+8%)	\$17,893 (-1%)	\$19,492 (+9%)
7/1 - 9/30	\$31,729 (+12%)	\$38,858 (+22%)	\$34,626 (-11%)	\$34,536 (-0%)	\$33,241 (-4%)
10/1 - 12/31	\$11,103 (-3%)	\$12,584 (+13%)	\$16,643 (+32%)	\$14,653 (-12%)	\$11,832 (-19%)
<b>Total:</b>	<b>\$69,561 (+10%)</b>	<b>\$75,980 (+9%)</b>	<b>\$77,961 (+3%)</b>	<b>\$76,295 (-2%)</b>	<b>\$73,726 (-3%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$7,880 (-14%)	\$9,978 (+27%)	\$9,942 (-0%)	\$9,728 (-2%)	\$9,279 (-5%)
4/1 - 6/30	\$17,931 (-8%)	\$21,846 (+22%)	\$21,146 (-3%)	\$20,132 (-5%)	\$19,841 (-1%)
7/1 - 9/30	\$37,105 (+12%)	\$36,666 (-1%)	\$32,524 (-11%)	\$37,556 (+15%)	\$36,975 (-2%)
10/1 - 12/31	\$10,892 (-8%)	\$12,430 (+14%)	\$13,814 (+11%)	\$12,306 (-11%)	\$13,742 (+12%)
<b>Total:</b>	<b>\$73,808 (+0%)</b>	<b>\$80,920 (+10%)</b>	<b>\$77,426 (-4%)</b>	<b>\$79,722 (+3%)</b>	<b>\$79,837 (+0%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$8,962 (-3%)	\$9,429 (+5%)	\$9,799 (+4%)	\$10,024 (+2%)	\$11,550 (+15%)
4/1 - 6/30	\$20,229 (+2%)	\$21,877 (+8%)	\$22,306 (+2%)	\$25,385 (+14%)	\$28,339 (+12%)
7/1 - 9/30	\$35,903 (-3%)	\$36,992 (+3%)	\$38,216 (+3%)	\$46,576 (+22%)	\$54,365 (+17%)
10/1 - 12/31	\$15,050 (+10%)	\$11,298 (-25%)	\$14,017 (+24%)	\$15,676 (+12%)	\$17,939 (+14%)
<b>Total:</b>	<b>\$80,144 (+0%)</b>	<b>\$79,596 (-1%)</b>	<b>\$84,338 (+6%)</b>	<b>\$97,661 (+16%)</b>	<b>\$112,193 (+15%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$13,120 (+14%)	\$11,627 (-11%)	\$10,729 (-8%)	\$12,223 (+14%)	\$9,682 (-21%)
4/1 - 6/30	\$33,814 (+19%)	\$34,805 (+3%)	\$29,343 (-16%)	\$27,528 (-6%)	\$25,232 (-8%)
7/1 - 9/30	\$53,925 (-1%)	\$56,574 (+5%)	\$52,314 (-8%)	\$51,615 (-1%)	\$51,115 (-1%)
10/1 - 12/31	\$17,601 (-2%)	\$17,074 (-3%)	\$16,382 (-4%)	\$13,100 (-20%)	\$17,390 (+33%)
<b>Total:</b>	<b>\$118,459 (+6%)</b>	<b>\$120,081 (+1%)</b>	<b>\$108,768 (-9%)</b>	<b>\$104,466 (-4%)</b>	<b>\$103,418 (-1%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$12,992 (+34%)	\$13,572 (+4%)	\$13,735 (+1%)	\$13,449 (-2%)	\$16,710 (+24%)
4/1 - 6/30	\$28,738 (+14%)	\$35,574 (+24%)	\$40,030 (+13%)	\$31,017 (-23%)	\$33,380 (+8%)
7/1 - 9/30	\$57,079 (+12%)	\$68,403 (+20%)	\$70,182 (+3%)	\$66,702 (-5%)	\$68,329 (+2%)
10/1 - 12/31	\$17,814 (+2%)	\$19,744 (+11%)	\$18,878 (-4%)	\$17,214 (-9%)	\$17,455 (+1%)
<b>Total:</b>	<b>\$116,623 (+13%)</b>	<b>\$137,294 (+18%)</b>	<b>\$142,825 (+4%)</b>	<b>\$128,382 (-10%)</b>	<b>\$135,874 (+6%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$12,725 (-24%)	\$8,137 (-36%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$37,680 (+13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$82,301 (+20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$19,909 (+14%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$152,615 (+12%)</b>	<b>\$8,137 (-36%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**MINERAL COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,667	\$2,590 (-3%)	\$3,145 (+21%)	\$3,715 (+18%)
4/1 - 6/30		\$7,116	\$7,040 (-1%)	\$8,804 (+25%)	\$10,974 (+25%)
7/1 - 9/30	\$10,978	\$12,021 (+10%)	\$12,977 (+8%)	\$14,034 (+8%)	\$17,399 (+24%)
10/1 -12/31	\$4,548	\$5,060 (+11%)	\$5,783 (+14%)	\$6,402 (+11%)	\$7,048 (+10%)
<b>Total:</b>	<b>\$15,526</b>	<b>\$26,864 (+10%)</b>	<b>\$28,390 (+6%)</b>	<b>\$32,385 (+14%)</b>	<b>\$39,136 (+21%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,718 (+27%)	\$4,458 (-6%)	\$5,328 (+20%)	\$5,881 (+10%)	\$6,209 (+6%)
4/1 - 6/30	\$11,712 (+7%)	\$11,513 (-2%)	\$13,737 (+19%)	\$14,240 (+4%)	\$15,066 (+6%)
7/1 - 9/30	\$19,224 (+10%)	\$20,883 (+9%)	\$23,500 (+13%)	\$23,189 (-1%)	\$23,250 (+0%)
10/1 -12/31	\$7,420 (+5%)	\$8,617 (+16%)	\$9,658 (+12%)	\$9,580 (-1%)	\$10,072 (+5%)
<b>Total:</b>	<b>\$43,074 (+10%)</b>	<b>\$45,472 (+6%)</b>	<b>\$52,223 (+15%)</b>	<b>\$52,890 (+1%)</b>	<b>\$54,598 (+3%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,362 (+2%)	\$6,163 (-3%)	\$6,137 (-0%)	\$6,233 (+2%)	\$6,904 (+11%)
4/1 - 6/30	\$11,524 (-24%)	\$13,131 (+14%)	\$13,847 (+5%)	\$14,056 (+2%)	\$17,055 (+21%)
7/1 - 9/30	\$22,969 (-1%)	\$24,078 (+5%)	\$25,411 (+6%)	\$25,102 (-1%)	\$24,974 (-1%)
10/1 -12/31	\$8,444 (-16%)	\$8,806 (+4%)	\$8,954 (+2%)	\$8,755 (-2%)	\$8,886 (+1%)
<b>Total:</b>	<b>\$49,299 (-10%)</b>	<b>\$52,178 (+6%)</b>	<b>\$54,349 (+4%)</b>	<b>\$54,147 (-0%)</b>	<b>\$57,818 (+7%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$6,490 (-6%)	\$6,614 (+2%)	\$7,129 (+8%)	\$5,934 (-17%)	\$6,133 (+3%)
4/1 - 6/30	\$14,506 (-15%)	\$15,805 (+9%)	\$16,513 (+4%)	\$14,861 (-10%)	\$15,691 (+6%)
7/1 - 9/30	\$28,661 (+15%)	\$30,699 (+7%)	\$26,892 (-12%)	\$27,649 (+3%)	\$29,839 (+8%)
10/1 -12/31	\$10,948 (+23%)	\$10,059 (-8%)	\$9,181 (-9%)	\$10,239 (+12%)	\$11,470 (+12%)
<b>Total:</b>	<b>\$60,604 (+5%)</b>	<b>\$63,177 (+4%)</b>	<b>\$59,715 (-5%)</b>	<b>\$58,682 (-2%)</b>	<b>\$63,133 (+8%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$6,708 (+9%)	\$7,019 (+5%)	\$6,829 (-3%)	\$6,081 (-11%)	\$7,193 (+18%)
4/1 - 6/30	\$20,469 (+30%)	\$17,606 (-14%)	\$17,182 (-2%)	\$19,254 (+12%)	\$17,106 (-11%)
7/1 - 9/30	\$35,013 (+17%)	\$33,583 (-4%)	\$33,661 (+0%)	\$36,440 (+8%)	\$33,693 (-8%)
10/1 -12/31	\$10,406 (-9%)	\$10,241 (-2%)	\$8,240 (-20%)	\$10,169 (+23%)	\$10,143 (-0%)
<b>Total:</b>	<b>\$72,596 (+15%)</b>	<b>\$68,448 (-6%)</b>	<b>\$65,912 (-4%)</b>	<b>\$71,944 (+9%)</b>	<b>\$68,135 (-5%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$6,174 (-14%)	\$6,762 (+10%)	\$6,678 (-1%)	\$7,869 (+18%)	\$7,197 (-9%)
4/1 - 6/30	\$16,379 (-4%)	\$19,056 (+16%)	\$19,808 (+4%)	\$21,926 (+11%)	\$22,989 (+5%)
7/1 - 9/30	\$34,521 (+2%)	\$35,604 (+3%)	\$38,385 (+8%)	\$37,652 (-2%)	\$39,311 (+4%)
10/1 -12/31	\$9,922 (-2%)	\$10,192 (+3%)	\$9,978 (-2%)	\$11,005 (+10%)	\$11,659 (+6%)
<b>Total:</b>	<b>\$66,997 (-2%)</b>	<b>\$71,614 (+7%)</b>	<b>\$74,849 (+5%)</b>	<b>\$78,452 (+5%)</b>	<b>\$81,157 (+3%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$8,624 (+20%)	\$9,418 (+9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$24,120 (+5%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$43,695 (+11%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$11,914 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$88,353 (+9%)</b>	<b>\$9,418 (+9%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**MISSOULA COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$79,755	\$83,439 (+5%)	\$90,952 (+9%)	\$101,107 (+11%)
4/1 - 6/30		\$137,014	\$152,987 (+12%)	\$164,651 (+8%)	\$188,206 (+14%)
7/1 - 9/30	\$167,886	\$200,088 (+19%)	\$222,073 (+11%)	\$245,999 (+11%)	\$275,089 (+12%)
10/1 -12/31	\$91,755	\$102,370 (+12%)	\$110,841 (+8%)	\$115,699 (+4%)	\$132,633 (+15%)
<b>Total:</b>	<b>\$259,641</b>	<b>\$519,227 (+16%)</b>	<b>\$569,340 (+10%)</b>	<b>\$617,300 (+8%)</b>	<b>\$697,034 (+13%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$116,109 (+15%)	\$127,951 (+10%)	\$132,988 (+4%)	\$141,341 (+6%)	\$145,412 (+3%)
4/1 - 6/30	\$212,054 (+13%)	\$235,237 (+11%)	\$243,285 (+3%)	\$254,887 (+5%)	\$289,489 (+14%)
7/1 - 9/30	\$309,685 (+13%)	\$359,137 (+16%)	\$356,437 (-1%)	\$380,320 (+7%)	\$400,836 (+5%)
10/1 -12/31	\$132,073 (-0%)	\$152,634 (+16%)	\$170,266 (+12%)	\$173,778 (+2%)	\$181,523 (+4%)
<b>Total:</b>	<b>\$769,921 (+10%)</b>	<b>\$874,960 (+14%)</b>	<b>\$902,976 (+3%)</b>	<b>\$950,326 (+5%)</b>	<b>\$1,017,260 (+7%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$149,732 (+3%)	\$162,431 (+8%)	\$173,778 (+7%)	\$191,249 (+10%)	\$207,871 (+9%)
4/1 - 6/30	\$276,602 (-4%)	\$318,995 (+15%)	\$312,265 (-2%)	\$349,291 (+12%)	\$365,036 (+5%)
7/1 - 9/30	\$428,114 (+7%)	\$452,339 (+6%)	\$479,510 (+6%)	\$528,139 (+10%)	\$533,707 (+1%)
10/1 -12/31	\$189,099 (+4%)	\$209,546 (+11%)	\$219,067 (+5%)	\$242,032 (+10%)	\$251,766 (+4%)
<b>Total:</b>	<b>\$1,043,547 (+3%)</b>	<b>\$1,143,311 (+10%)</b>	<b>\$1,184,620 (+4%)</b>	<b>\$1,310,711 (+11%)</b>	<b>\$1,358,380 (+4%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$216,358 (+4%)	\$219,039 (+1%)	\$251,568 (+15%)	\$245,306 (-2%)	\$283,020 (+15%)
4/1 - 6/30	\$397,427 (+9%)	\$421,567 (+6%)	\$443,211 (+5%)	\$470,839 (+6%)	\$520,484 (+11%)
7/1 - 9/30	\$563,031 (+5%)	\$632,604 (+12%)	\$635,706 (+0%)	\$695,218 (+9%)	\$784,047 (+13%)
10/1 -12/31	\$272,607 (+8%)	\$279,852 (+3%)	\$306,090 (+9%)	\$325,327 (+6%)	\$390,871 (+20%)
<b>Total:</b>	<b>\$1,449,424 (+7%)</b>	<b>\$1,553,062 (+7%)</b>	<b>\$1,636,574 (+5%)</b>	<b>\$1,736,690 (+6%)</b>	<b>\$1,978,422 (+14%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$329,219 (+16%)	\$338,520 (+3%)	\$314,899 (-7%)	\$303,422 (-4%)	\$316,758 (+4%)
4/1 - 6/30	\$574,423 (+10%)	\$616,468 (+7%)	\$551,633 (-11%)	\$569,531 (+3%)	\$580,566 (+2%)
7/1 - 9/30	\$873,675 (+11%)	\$885,625 (+1%)	\$835,638 (-6%)	\$888,578 (+6%)	\$988,956 (+11%)
10/1 -12/31	\$398,385 (+2%)	\$410,187 (+3%)	\$383,614 (-6%)	\$395,211 (+3%)	\$399,377 (+1%)
<b>Total:</b>	<b>\$2,175,701 (+10%)</b>	<b>\$2,250,800 (+3%)</b>	<b>\$2,085,784 (-7%)</b>	<b>\$2,156,742 (+3%)</b>	<b>\$2,285,657 (+6%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$314,635 (-1%)	\$350,989 (+12%)	\$353,127 (+1%)	\$398,474 (+13%)	\$420,132 (+5%)
4/1 - 6/30	\$603,388 (+4%)	\$675,252 (+12%)	\$724,024 (+7%)	\$810,882 (+12%)	\$901,312 (+11%)
7/1 - 9/30	\$1,085,081 (+10%)	\$1,150,858 (+6%)	\$1,211,710 (+5%)	\$1,360,867 (+12%)	\$1,402,151 (+3%)
10/1 -12/31	\$424,267 (+6%)	\$439,476 (+4%)	\$477,351 (+9%)	\$496,170 (+4%)	\$553,815 (+12%)
<b>Total:</b>	<b>\$2,427,371 (+6%)</b>	<b>\$2,616,574 (+8%)</b>	<b>\$2,766,212 (+6%)</b>	<b>\$3,066,392 (+11%)</b>	<b>\$3,277,410 (+7%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$426,076 (+1%)	\$403,723 (-5%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$945,656 (+5%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$1,537,730 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$538,276 (-3%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$3,447,738 (+5%)</b>	<b>\$403,723 (-5%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>



**RAVALLI COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$3,941		\$4,258	(+8%)	\$6,229	(+46%)	\$6,974	(+12%)
4/1 - 6/30			\$8,369		\$9,057	(+8%)	\$11,633	(+28%)	\$13,860	(+19%)
7/1 - 9/30	\$12,671		\$16,207	(+28%)	\$19,439	(+20%)	\$20,502	(+5%)	\$24,416	(+19%)
10/1 -12/31	\$5,797		\$8,233	(+42%)	\$8,075	(-2%)	\$8,626	(+7%)	\$10,038	(+16%)
<b>Total:</b>	<b>\$18,468</b>		<b>\$36,749</b>	<b>(+32%)</b>	<b>\$40,828</b>	<b>(+11%)</b>	<b>\$46,990</b>	<b>(+15%)</b>	<b>\$55,288</b>	<b>(+18%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$8,334	(+20%)	\$8,075	(-3%)	\$8,659	(+7%)	\$8,916	(+3%)	\$11,154	(+25%)
4/1 - 6/30	\$15,542	(+12%)	\$18,324	(+18%)	\$20,426	(+11%)	\$22,157	(+8%)	\$22,867	(+3%)
7/1 - 9/30	\$30,688	(+26%)	\$33,090	(+8%)	\$40,438	(+22%)	\$46,211	(+14%)	\$43,389	(-6%)
10/1 -12/31	\$11,382	(+13%)	\$12,363	(+9%)	\$13,717	(+11%)	\$12,204	(-11%)	\$14,900	(+22%)
<b>Total:</b>	<b>\$65,946</b>	<b>(+19%)</b>	<b>\$71,852</b>	<b>(+9%)</b>	<b>\$83,240</b>	<b>(+16%)</b>	<b>\$89,488</b>	<b>(+8%)</b>	<b>\$92,310</b>	<b>(+3%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$10,008	(-10%)	\$11,417	(+14%)	\$12,249	(+7%)	\$17,891	(+46%)	\$21,305	(+19%)
4/1 - 6/30	\$24,804	(+8%)	\$27,138	(+9%)	\$29,092	(+7%)	\$38,546	(+32%)	\$40,677	(+6%)
7/1 - 9/30	\$50,572	(+17%)	\$56,383	(+11%)	\$67,867	(+20%)	\$71,855	(+6%)	\$73,536	(+2%)
10/1 -12/31	\$15,953	(+7%)	\$18,064	(+13%)	\$22,540	(+25%)	\$27,186	(+21%)	\$26,578	(-2%)
<b>Total:</b>	<b>\$101,337</b>	<b>(+10%)</b>	<b>\$113,002</b>	<b>(+12%)</b>	<b>\$131,748</b>	<b>(+17%)</b>	<b>\$155,478</b>	<b>(+18%)</b>	<b>\$162,097</b>	<b>(+4%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$23,169	(+9%)	\$20,862	(-10%)	\$20,436	(-2%)	\$23,047	(+13%)	\$27,774	(+21%)
4/1 - 6/30	\$37,868	(-7%)	\$40,294	(+6%)	\$39,186	(-3%)	\$45,346	(+16%)	\$50,903	(+12%)
7/1 - 9/30	\$78,620	(+7%)	\$79,558	(+1%)	\$77,092	(-3%)	\$96,078	(+25%)	\$98,536	(+3%)
10/1 -12/31	\$27,236	(+2%)	\$24,395	(-10%)	\$25,296	(+4%)	\$30,934	(+22%)	\$32,828	(+6%)
<b>Total:</b>	<b>\$166,892</b>	<b>(+3%)</b>	<b>\$165,109</b>	<b>(-1%)</b>	<b>\$162,011</b>	<b>(-2%)</b>	<b>\$195,404</b>	<b>(+21%)</b>	<b>\$210,041</b>	<b>(+7%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$26,413	(-5%)	\$27,971	(+6%)	\$22,933	(-18%)	\$24,270	(+6%)	\$25,576	(+5%)
4/1 - 6/30	\$53,643	(+5%)	\$56,377	(+5%)	\$50,130	(-11%)	\$48,528	(-3%)	\$48,017	(-1%)
7/1 - 9/30	\$108,377	(+10%)	\$105,346	(-3%)	\$94,114	(-11%)	\$111,239	(+18%)	\$121,380	(+9%)
10/1 -12/31	\$36,244	(+10%)	\$30,921	(-15%)	\$29,442	(-5%)	\$30,136	(+2%)	\$32,744	(+9%)
<b>Total:</b>	<b>\$224,677</b>	<b>(+7%)</b>	<b>\$220,615</b>	<b>(-2%)</b>	<b>\$196,619</b>	<b>(-11%)</b>	<b>\$214,173</b>	<b>(+9%)</b>	<b>\$227,716</b>	<b>(+6%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$24,680	(-4%)	\$23,734	(-4%)	\$28,663	(+21%)	\$32,430	(+13%)	\$34,967	(+8%)
4/1 - 6/30	\$51,088	(+6%)	\$55,656	(+9%)	\$60,541	(+9%)	\$66,494	(+10%)	\$91,954	(+38%)
7/1 - 9/30	\$137,115	(+13%)	\$144,089	(+5%)	\$137,571	(-5%)	\$155,360	(+13%)	\$179,712	(+16%)
10/1 -12/31	\$34,280	(+5%)	\$35,877	(+5%)	\$39,030	(+9%)	\$49,594	(+27%)	\$58,955	(+19%)
<b>Total:</b>	<b>\$247,162</b>	<b>(+9%)</b>	<b>\$259,356</b>	<b>(+5%)</b>	<b>\$265,805</b>	<b>(+2%)</b>	<b>\$303,878</b>	<b>(+14%)</b>	<b>\$365,588</b>	<b>(+20%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$44,549	(+27%)	\$37,691	(-15%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$91,646	(-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$190,776	(+6%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$77,502	(+31%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
<b>Total:</b>	<b>\$404,474</b>	<b>(+11%)</b>	<b>\$37,691</b>	<b>(-15%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>

**SANDERS COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 5/25/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$1,815		\$3,351 (+85%)		\$3,334 (-1%)		\$2,471 (-26%)
4/1 - 6/30			\$4,451		\$4,879 (+10%)		\$5,617 (+15%)		\$5,094 (-9%)
7/1 - 9/30	\$5,349		\$5,736 (+7%)		\$6,587 (+15%)		\$7,025 (+7%)		\$9,086 (+29%)
10/1 -12/31	\$2,510		\$6,693 (+167%)		\$4,875 (-27%)		\$4,775 (-2%)		\$5,894 (+23%)
<b>Total:</b>	<b>\$7,859</b>		<b>\$18,695 (+58%)</b>		<b>\$19,692 (+5%)</b>		<b>\$20,751 (+5%)</b>		<b>\$22,545 (+9%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$3,233 (+31%)		\$4,394 (+36%)		\$4,747 (+8%)		\$5,657 (+19%)		\$5,761 (+2%)
4/1 - 6/30	\$7,561 (+48%)		\$7,930 (+5%)		\$8,988 (+13%)		\$7,847 (-13%)		\$8,804 (+12%)
7/1 - 9/30	\$8,288 (-9%)		\$11,805 (+42%)		\$13,677 (+16%)		\$12,949 (-5%)		\$12,564 (-3%)
10/1 -12/31	\$6,986 (+19%)		\$7,051 (+1%)		\$8,877 (+26%)		\$8,799 (-1%)		\$9,831 (+12%)
<b>Total:</b>	<b>\$26,068 (+16%)</b>		<b>\$31,181 (+20%)</b>		<b>\$36,289 (+16%)</b>		<b>\$35,252 (-3%)</b>		<b>\$36,960 (+5%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$3,896 (-32%)		\$5,516 (+42%)		\$4,894 (-11%)		\$7,046 (+44%)		\$7,189 (+2%)
4/1 - 6/30	\$7,039 (-20%)		\$8,508 (+21%)		\$10,402 (+22%)		\$12,000 (+15%)		\$12,714 (+6%)
7/1 - 9/30	\$13,543 (+8%)		\$14,545 (+7%)		\$16,151 (+11%)		\$16,583 (+3%)		\$20,444 (+23%)
10/1 -12/31	\$7,110 (-28%)		\$7,889 (+11%)		\$9,242 (+17%)		\$9,157 (-1%)		\$11,571 (+26%)
<b>Total:</b>	<b>\$31,588 (-15%)</b>		<b>\$36,458 (+15%)</b>		<b>\$40,689 (+12%)</b>		<b>\$44,786 (+10%)</b>		<b>\$51,918 (+16%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$9,520 (+32%)		\$9,978 (+5%)		\$14,366 (+44%)		\$16,128 (+12%)		\$16,181 (+0%)
4/1 - 6/30	\$13,433 (+6%)		\$16,342 (+22%)		\$20,889 (+28%)		\$23,046 (+10%)		\$22,070 (-4%)
7/1 - 9/30	\$22,234 (+9%)		\$24,282 (+9%)		\$28,789 (+19%)		\$30,380 (+6%)		\$30,718 (+1%)
10/1 -12/31	\$12,279 (+6%)		\$15,393 (+25%)		\$17,859 (+16%)		\$18,799 (+5%)		\$20,251 (+8%)
<b>Total:</b>	<b>\$57,466 (+11%)</b>		<b>\$65,995 (+15%)</b>		<b>\$81,903 (+24%)</b>		<b>\$88,353 (+8%)</b>		<b>\$89,220 (+1%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$14,450 (-11%)		\$16,837 (+17%)		\$13,809 (-18%)		\$13,922 (+1%)		\$12,376 (-11%)
4/1 - 6/30	\$21,407 (-3%)		\$22,411 (+5%)		\$18,317 (-18%)		\$17,705 (-3%)		\$18,277 (+3%)
7/1 - 9/30	\$36,282 (+18%)		\$32,680 (-10%)		\$27,270 (-17%)		\$29,980 (+10%)		\$29,417 (-2%)
10/1 -12/31	\$20,641 (+2%)		\$17,471 (-15%)		\$16,771 (-4%)		\$14,941 (-11%)		\$17,160 (+15%)
<b>Total:</b>	<b>\$92,780 (+4%)</b>		<b>\$89,399 (-4%)</b>		<b>\$76,167 (-15%)</b>		<b>\$76,548 (+0%)</b>		<b>\$77,231 (+1%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$12,662 (+2%)		\$14,046 (+11%)		\$15,359 (+9%)		\$19,032 (+24%)		\$20,793 (+9%)
4/1 - 6/30	\$17,944 (-2%)		\$19,624 (+9%)		\$23,740 (+21%)		\$25,520 (+7%)		\$30,469 (+19%)
7/1 - 9/30	\$30,588 (+4%)		\$34,806 (+14%)		\$36,385 (+5%)		\$40,818 (+12%)		\$45,633 (+12%)
10/1 -12/31	\$17,520 (+2%)		\$19,913 (+14%)		\$23,487 (+18%)		\$23,762 (+1%)		\$26,428 (+11%)
<b>Total:</b>	<b>\$78,713 (+2%)</b>		<b>\$88,388 (+12%)</b>		<b>\$98,971 (+12%)</b>		<b>\$109,133 (+10%)</b>		<b>\$123,324 (+13%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$19,779 (-5%)		\$21,345 (+8%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$32,308 (+6%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$46,805 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$27,858 (+5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
<b>Total:</b>	<b>\$126,751 (+3%)</b>		<b>\$21,345 (+8%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>