

BLAINE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,129	\$1,735 (-19%)	\$1,787 (+3%)	\$2,135 (+19%)
4/1 - 6/30		\$2,939	\$2,810 (-4%)	\$3,115 (+11%)	\$3,914 (+26%)
7/1 - 9/30	\$3,889	\$3,834 (-1%)	\$3,878 (+1%)	\$4,740 (+22%)	\$5,940 (+25%)
10/1 -12/31	\$2,667	\$2,882 (+8%)	\$2,549 (-12%)	\$3,158 (+24%)	\$4,567 (+45%)
Total:	\$6,556	\$11,783 (+2%)	\$10,972 (-7%)	\$12,801 (+17%)	\$16,556 (+29%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,775 (+30%)	\$2,741 (-1%)	\$1,887 (-31%)	\$2,412 (+28%)	\$2,210 (-8%)
4/1 - 6/30	\$4,700 (+20%)	\$4,209 (-10%)	\$3,924 (-7%)	\$4,098 (+4%)	\$4,058 (-1%)
7/1 - 9/30	\$5,550 (-7%)	\$4,673 (-16%)	\$4,831 (+3%)	\$4,710 (-3%)	\$6,125 (+30%)
10/1 -12/31	\$3,942 (-14%)	\$3,627 (-8%)	\$3,463 (-5%)	\$3,981 (+15%)	\$3,681 (-8%)
Total:	\$16,967 (+2%)	\$15,250 (-10%)	\$14,105 (-8%)	\$15,201 (+8%)	\$16,074 (+6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,695 (+22%)	\$3,116 (+16%)	\$2,645 (-15%)	\$2,245 (-15%)	\$3,633 (+62%)
4/1 - 6/30	\$5,558 (+37%)	\$4,031 (-27%)	\$4,216 (+5%)	\$4,142 (-2%)	\$4,987 (+20%)
7/1 - 9/30	\$6,799 (+11%)	\$4,840 (-29%)	\$5,633 (+16%)	\$6,272 (+11%)	\$7,089 (+13%)
10/1 -12/31	\$4,506 (+22%)	\$4,205 (-7%)	\$4,805 (+14%)	\$5,974 (+24%)	\$5,116 (-14%)
Total:	\$19,558 (+22%)	\$16,192 (-17%)	\$17,299 (+7%)	\$18,633 (+8%)	\$20,825 (+12%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,801 (+5%)	\$2,121 (-44%)	\$3,345 (+58%)	\$3,267 (-2%)	\$3,940 (+21%)
4/1 - 6/30	\$4,684 (-6%)	\$5,313 (+13%)	\$4,728 (-11%)	\$5,220 (+10%)	\$5,733 (+10%)
7/1 - 9/30	\$7,659 (+8%)	\$5,580 (-27%)	\$6,923 (+24%)	\$7,601 (+10%)	\$6,976 (-8%)
10/1 -12/31	\$5,062 (-1%)	\$5,255 (+4%)	\$5,851 (+11%)	\$5,866 (+0%)	\$5,506 (-6%)
Total:	\$21,206 (+2%)	\$18,268 (-14%)	\$20,847 (+14%)	\$21,954 (+5%)	\$22,156 (+1%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$3,716 (-6%)	\$3,489 (-6%)	\$2,936 (-16%)	\$3,114 (+6%)	\$2,434 (-22%)
4/1 - 6/30	\$6,136 (+7%)	\$5,954 (-3%)	\$4,068 (-32%)	\$5,136 (+26%)	\$3,283 (-36%)
7/1 - 9/30	\$6,978 (+0%)	\$6,474 (-7%)	\$5,869 (-9%)	\$7,234 (+23%)	\$7,234 (+0%)
10/1 -12/31	\$5,470 (-1%)	\$5,758 (+5%)	\$4,915 (-15%)	\$5,450 (+11%)	\$4,790 (-12%)
Total:	\$22,300 (+1%)	\$21,675 (-3%)	\$17,787 (-18%)	\$20,934 (+18%)	\$17,741 (-15%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,888 (+60%)	\$2,615 (-33%)	\$3,139 (+20%)	\$2,886 (-8%)	\$2,512 (-13%)
4/1 - 6/30	\$4,521 (+38%)	\$3,926 (-13%)	\$5,146 (+31%)	\$4,064 (-21%)	\$3,248 (-20%)
7/1 - 9/30	\$6,925 (-4%)	\$7,365 (+6%)	\$7,909 (+7%)	\$5,507 (-30%)	\$5,706 (+4%)
10/1 -12/31	\$4,798 (+0%)	\$5,771 (+20%)	\$5,453 (-6%)	\$4,727 (-13%)	\$4,660 (-1%)
Total:	\$20,132 (+13%)	\$19,677 (-2%)	\$21,647 (+10%)	\$17,184 (-21%)	\$16,127 (-6%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,612 (+4%)	\$1,628 (-38%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$3,760 (+16%)	\$3,283 (-13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$4,392 (-23%)	\$4,420 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$4,157 (-11%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$14,920 (-7%)	\$9,331 (-13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CASCADE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$78,099	\$100,506 (+29%)	\$103,546 (+3%)	\$117,730 (+14%)
4/1 - 6/30		\$106,288	\$123,531 (+16%)	\$131,498 (+6%)	\$155,944 (+19%)
7/1 - 9/30	\$126,100	\$152,232 (+21%)	\$166,630 (+9%)	\$193,610 (+16%)	\$217,311 (+12%)
10/1 -12/31	\$81,936	\$97,675 (+19%)	\$110,455 (+13%)	\$122,514 (+11%)	\$138,073 (+13%)
Total:	\$208,036	\$434,293 (+20%)	\$501,122 (+15%)	\$551,168 (+10%)	\$629,058 (+14%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$130,289 (+11%)	\$116,928 (-10%)	\$124,111 (+6%)	\$123,789 (-0%)	\$130,427 (+5%)
4/1 - 6/30	\$154,414 (-1%)	\$159,373 (+3%)	\$146,919 (-8%)	\$151,876 (+3%)	\$151,424 (-0%)
7/1 - 9/30	\$222,348 (+2%)	\$218,210 (-2%)	\$202,230 (-7%)	\$212,989 (+5%)	\$206,304 (-3%)
10/1 -12/31	\$126,614 (-8%)	\$126,382 (-0%)	\$118,858 (-6%)	\$126,253 (+6%)	\$124,613 (-1%)
Total:	\$633,665 (+1%)	\$620,894 (-2%)	\$592,117 (-5%)	\$614,908 (+4%)	\$612,768 (-0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$121,662 (-7%)	\$129,415 (+6%)	\$129,948 (+0%)	\$132,671 (+2%)	\$138,373 (+4%)
4/1 - 6/30	\$155,336 (+3%)	\$157,239 (+1%)	\$160,240 (+2%)	\$164,800 (+3%)	\$173,515 (+5%)
7/1 - 9/30	\$217,100 (+5%)	\$213,420 (-2%)	\$204,687 (-4%)	\$236,978 (+16%)	\$221,945 (-6%)
10/1 -12/31	\$129,904 (+4%)	\$126,025 (-3%)	\$125,570 (-0%)	\$136,754 (+9%)	\$134,567 (-2%)
Total:	\$624,002 (+2%)	\$626,099 (+0%)	\$620,445 (-1%)	\$671,203 (+8%)	\$668,400 (-0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$154,620 (+12%)	\$154,872 (+0%)	\$166,039 (+7%)	\$174,945 (+5%)	\$193,434 (+11%)
4/1 - 6/30	\$189,491 (+9%)	\$187,905 (-1%)	\$188,960 (+1%)	\$221,491 (+17%)	\$244,135 (+10%)
7/1 - 9/30	\$248,025 (+12%)	\$258,272 (+4%)	\$264,235 (+2%)	\$289,674 (+10%)	\$324,140 (+12%)
10/1 -12/31	\$142,965 (+6%)	\$145,144 (+2%)	\$161,476 (+11%)	\$172,179 (+7%)	\$192,865 (+12%)
Total:	\$735,101 (+10%)	\$746,192 (+2%)	\$780,709 (+5%)	\$858,289 (+10%)	\$954,573 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$200,400 (+4%)	\$253,098 (+26%)	\$244,549 (-3%)	\$261,887 (+7%)	\$276,108 (+5%)
4/1 - 6/30	\$258,816 (+6%)	\$308,931 (+19%)	\$291,698 (-6%)	\$302,712 (+4%)	\$335,917 (+11%)
7/1 - 9/30	\$365,621 (+13%)	\$387,156 (+6%)	\$382,552 (-1%)	\$418,693 (+9%)	\$470,736 (+12%)
10/1 -12/31	\$256,795 (+33%)	\$237,585 (-7%)	\$232,401 (-2%)	\$257,303 (+11%)	\$293,104 (+14%)
Total:	\$1,081,632 (+13%)	\$1,186,769 (+10%)	\$1,151,201 (-3%)	\$1,240,595 (+8%)	\$1,375,865 (+11%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$297,289 (+8%)	\$306,645 (+3%)	\$308,125 (+0%)	\$310,054 (+1%)	\$316,692 (+2%)
4/1 - 6/30	\$377,197 (+12%)	\$380,228 (+1%)	\$379,862 (-0%)	\$355,150 (-7%)	\$369,423 (+4%)
7/1 - 9/30	\$501,361 (+7%)	\$488,833 (-2%)	\$485,086 (-1%)	\$455,353 (-6%)	\$464,300 (+2%)
10/1 -12/31	\$309,985 (+6%)	\$290,385 (-6%)	\$304,941 (+5%)	\$278,770 (-9%)	\$256,836 (-8%)
Total:	\$1,485,832 (+8%)	\$1,466,092 (-1%)	\$1,478,014 (+1%)	\$1,399,326 (-5%)	\$1,407,251 (+1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$330,274 (+4%)	\$300,906 (-9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$365,411 (-1%)	\$369,372 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$467,533 (+1%)	\$469,226 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$266,915 (+4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$1,430,133 (+2%)	\$1,139,504 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CHOUTEAU COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$426		\$525	(+23%)	\$559	(+6%)	\$587	(+5%)
4/1 - 6/30			\$872		\$1,131	(+30%)	\$1,226	(+8%)	\$1,293	(+5%)
7/1 - 9/30	\$1,152		\$1,630	(+41%)	\$1,900	(+17%)	\$2,242	(+18%)	\$2,506	(+12%)
10/1 -12/31	\$843		\$927	(+10%)	\$1,150	(+24%)	\$1,332	(+16%)	\$1,331	(-0%)
Total:	\$1,995		\$3,855	(+28%)	\$4,706	(+22%)	\$5,359	(+14%)	\$5,717	(+7%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$728	(+24%)	\$516	(-29%)	\$558	(+8%)	\$662	(+19%)	\$644	(-3%)
4/1 - 6/30	\$1,152	(-11%)	\$1,337	(+16%)	\$1,580	(+18%)	\$1,836	(+16%)	\$1,546	(-16%)
7/1 - 9/30	\$1,928	(-23%)	\$2,277	(+18%)	\$2,237	(-2%)	\$2,260	(+1%)	\$2,664	(+18%)
10/1 -12/31	\$1,094	(-18%)	\$1,293	(+18%)	\$1,472	(+14%)	\$1,428	(-3%)	\$2,202	(+54%)
Total:	\$4,902	(-14%)	\$5,423	(+11%)	\$5,847	(+8%)	\$6,186	(+6%)	\$7,056	(+14%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$745	(+16%)	\$663	(-11%)	\$655	(-1%)	\$1,350	(+106%)	\$2,047	(+52%)
4/1 - 6/30	\$1,350	(-13%)	\$1,637	(+21%)	\$2,186	(+34%)	\$3,975	(+82%)	\$5,224	(+31%)
7/1 - 9/30	\$2,380	(-11%)	\$2,805	(+18%)	\$3,301	(+18%)	\$6,320	(+91%)	\$7,657	(+21%)
10/1 -12/31	\$1,568	(-29%)	\$1,652	(+5%)	\$2,056	(+24%)	\$2,953	(+44%)	\$2,812	(-5%)
Total:	\$6,043	(-14%)	\$6,757	(+12%)	\$8,198	(+21%)	\$14,598	(+78%)	\$17,740	(+22%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$1,373	(-33%)	\$1,616	(+18%)	\$1,666	(+3%)	\$1,522	(-9%)	\$2,341	(+54%)
4/1 - 6/30	\$4,568	(-13%)	\$5,380	(+18%)	\$6,378	(+19%)	\$7,638	(+20%)	\$6,057	(-21%)
7/1 - 9/30	\$8,234	(+8%)	\$10,330	(+25%)	\$9,163	(-11%)	\$9,664	(+5%)	\$9,653	(-0%)
10/1 -12/31	\$3,103	(+10%)	\$3,547	(+14%)	\$3,740	(+5%)	\$4,116	(+10%)	\$4,294	(+4%)
Total:	\$17,278	(-3%)	\$20,873	(+21%)	\$20,947	(+0%)	\$22,940	(+10%)	\$22,344	(-3%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$1,955	(-16%)	\$2,333	(+19%)	\$3,200	(+37%)	\$2,711	(-15%)	\$2,368	(-13%)
4/1 - 6/30	\$6,325	(+4%)	\$7,028	(+11%)	\$7,764	(+10%)	\$7,309	(-6%)	\$6,815	(-7%)
7/1 - 9/30	\$9,829	(+2%)	\$11,109	(+13%)	\$12,373	(+11%)	\$11,270	(-9%)	\$12,629	(+12%)
10/1 -12/31	\$5,026	(+17%)	\$6,167	(+23%)	\$6,271	(+2%)	\$5,560	(-11%)	\$6,064	(+9%)
Total:	\$23,134	(+4%)	\$26,636	(+15%)	\$29,608	(+11%)	\$26,849	(-9%)	\$27,877	(+4%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$3,154	(+33%)	\$3,005	(-5%)	\$3,299	(+10%)	\$2,859	(-13%)	\$3,213	(+12%)
4/1 - 6/30	\$7,355	(+8%)	\$8,133	(+11%)	\$8,595	(+6%)	\$10,114	(+18%)	\$9,192	(-9%)
7/1 - 9/30	\$12,664	(+0%)	\$13,671	(+8%)	\$14,638	(+7%)	\$13,926	(-5%)	\$14,020	(+1%)
10/1 -12/31	\$6,164	(+2%)	\$6,324	(+3%)	\$6,800	(+8%)	\$6,178	(-9%)	\$5,927	(-4%)
Total:	\$29,338	(+5%)	\$31,132	(+6%)	\$33,333	(+7%)	\$33,076	(-1%)	\$32,353	(-2%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$2,407	(-25%)	\$3,206	(+33%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$9,517	(+4%)	\$9,559	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$14,800	(+6%)	\$13,636	(-8%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$6,559	(+11%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$33,282	(+3%)	\$26,402	(-1%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

FERGUS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$9,274		\$10,090 (+9%)		\$10,470 (+4%)		\$10,568 (+1%)
4/1 - 6/30			\$14,414		\$14,287 (-1%)		\$15,390 (+8%)		\$17,408 (+13%)
7/1 - 9/30	\$16,939		\$18,750 (+11%)		\$18,796 (+0%)		\$20,926 (+11%)		\$25,214 (+20%)
10/1 -12/31	\$12,615		\$11,934 (-5%)		\$13,049 (+9%)		\$15,545 (+19%)		\$17,298 (+11%)
Total:	\$29,554		\$54,371 (+4%)		\$56,222 (+3%)		\$62,331 (+11%)		\$70,489 (+13%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$12,023 (+14%)		\$11,891 (-1%)		\$11,121 (-6%)		\$12,582 (+13%)		\$14,873 (+18%)
4/1 - 6/30	\$18,979 (+9%)		\$20,156 (+6%)		\$20,734 (+3%)		\$22,090 (+7%)		\$22,049 (-0%)
7/1 - 9/30	\$24,017 (-5%)		\$27,312 (+14%)		\$26,608 (-3%)		\$31,684 (+19%)		\$30,689 (-3%)
10/1 -12/31	\$17,402 (+1%)		\$16,936 (-3%)		\$18,212 (+8%)		\$23,123 (+27%)		\$21,404 (-7%)
Total:	\$72,421 (+3%)		\$76,295 (+5%)		\$76,675 (+0%)		\$89,479 (+17%)		\$89,015 (-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$12,299 (-17%)		\$13,012 (+6%)		\$14,309 (+10%)		\$13,481 (-6%)		\$13,144 (-3%)
4/1 - 6/30	\$20,627 (-6%)		\$23,708 (+15%)		\$22,790 (-4%)		\$23,101 (+1%)		\$23,296 (+1%)
7/1 - 9/30	\$28,259 (-8%)		\$28,119 (-0%)		\$35,096 (+25%)		\$33,245 (-5%)		\$32,049 (-4%)
10/1 -12/31	\$17,120 (-20%)		\$20,632 (+21%)		\$19,681 (-5%)		\$22,532 (+14%)		\$21,613 (-4%)
Total:	\$78,305 (-12%)		\$85,471 (+9%)		\$91,876 (+7%)		\$92,359 (+1%)		\$90,101 (-2%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$14,624 (+11%)		\$12,737 (-13%)		\$13,305 (+4%)		\$14,987 (+13%)		\$15,261 (+2%)
4/1 - 6/30	\$23,803 (+2%)		\$23,794 (-0%)		\$24,522 (+3%)		\$25,942 (+6%)		\$27,349 (+5%)
7/1 - 9/30	\$34,779 (+9%)		\$32,875 (-5%)		\$34,575 (+5%)		\$36,490 (+6%)		\$37,825 (+4%)
10/1 -12/31	\$21,041 (-3%)		\$20,987 (-0%)		\$22,743 (+8%)		\$23,581 (+4%)		\$26,653 (+13%)
Total:	\$94,247 (+5%)		\$90,393 (-4%)		\$95,146 (+5%)		\$101,001 (+6%)		\$107,088 (+6%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$17,458 (+14%)		\$19,735 (+13%)		\$18,358 (-7%)		\$9,939 (-46%)		\$19,208 (+93%)
4/1 - 6/30	\$32,593 (+19%)		\$35,546 (+9%)		\$30,628 (-14%)		\$33,670 (+10%)		\$33,584 (-0%)
7/1 - 9/30	\$42,381 (+12%)		\$43,521 (+3%)		\$25,500 (-41%)		\$51,441 (+102%)		\$51,832 (+1%)
10/1 -12/31	\$29,589 (+11%)		\$33,452 (+13%)		\$17,769 (-47%)		\$29,398 (+65%)		\$29,825 (+1%)
Total:	\$122,021 (+14%)		\$132,254 (+8%)		\$92,255 (-30%)		\$124,447 (+35%)		\$134,450 (+8%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$20,751 (+8%)		\$17,425 (-16%)		\$21,187 (+22%)		\$25,537 (+21%)		\$25,166 (-1%)
4/1 - 6/30	\$41,254 (+23%)		\$36,479 (-12%)		\$35,021 (-4%)		\$41,307 (+18%)		\$45,681 (+11%)
7/1 - 9/30	\$51,639 (-0%)		\$43,282 (-16%)		\$47,281 (+9%)		\$53,044 (+12%)		\$61,765 (+16%)
10/1 -12/31	\$30,095 (+1%)		\$29,301 (-3%)		\$28,215 (-4%)		\$38,521 (+37%)		\$38,859 (+1%)
Total:	\$143,739 (+7%)		\$126,488 (-12%)		\$131,704 (+4%)		\$158,408 (+20%)		\$171,470 (+8%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$22,622 (-10%)		\$26,336 (+16%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$38,493 (-16%)		\$42,426 (+10%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$52,794 (-15%)		\$58,219 (+10%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$37,487 (-4%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$151,397 (-12%)		\$126,980 (+11%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

HILL COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$11,503	\$11,370 (-1%)	\$14,742 (+30%)	\$13,891 (-6%)
4/1 - 6/30		\$16,446	\$18,010 (+10%)	\$23,039 (+28%)	\$23,213 (+1%)
7/1 - 9/30	\$21,021	\$24,195 (+15%)	\$27,808 (+15%)	\$28,310 (+2%)	\$34,763 (+23%)
10/1 -12/31	\$12,338	\$12,922 (+5%)	\$15,236 (+18%)	\$15,349 (+1%)	\$18,895 (+23%)
Total:	\$33,359	\$65,066 (+11%)	\$72,424 (+11%)	\$81,440 (+12%)	\$90,762 (+11%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$15,873 (+14%)	\$16,255 (+2%)	\$15,845 (-3%)	\$14,725 (-7%)	\$14,571 (-1%)
4/1 - 6/30	\$25,097 (+8%)	\$27,750 (+11%)	\$24,295 (-12%)	\$26,699 (+10%)	\$26,262 (-2%)
7/1 - 9/30	\$38,563 (+11%)	\$35,616 (-8%)	\$34,037 (-4%)	\$35,467 (+4%)	\$37,381 (+5%)
10/1 -12/31	\$18,461 (-2%)	\$16,847 (-9%)	\$16,716 (-1%)	\$18,248 (+9%)	\$22,176 (+22%)
Total:	\$97,994 (+8%)	\$96,468 (-2%)	\$90,893 (-6%)	\$95,139 (+5%)	\$100,390 (+6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$15,906 (+9%)	\$17,273 (+9%)	\$17,427 (+1%)	\$20,282 (+16%)	\$21,830 (+8%)
4/1 - 6/30	\$25,250 (-4%)	\$25,565 (+1%)	\$32,347 (+27%)	\$28,633 (-11%)	\$33,375 (+17%)
7/1 - 9/30	\$33,906 (-9%)	\$33,375 (-2%)	\$41,448 (+24%)	\$42,716 (+3%)	\$43,795 (+3%)
10/1 -12/31	\$18,750 (-15%)	\$21,193 (+13%)	\$22,900 (+8%)	\$22,898 (-0%)	\$26,187 (+14%)
Total:	\$93,812 (-7%)	\$97,406 (+4%)	\$114,122 (+17%)	\$114,529 (+0%)	\$125,188 (+9%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$25,156 (+15%)	\$23,030 (-8%)	\$26,981 (+17%)	\$25,880 (-4%)	\$25,876 (-0%)
4/1 - 6/30	\$36,518 (+9%)	\$40,418 (+11%)	\$35,956 (-11%)	\$40,724 (+13%)	\$40,634 (-0%)
7/1 - 9/30	\$45,194 (+3%)	\$50,680 (+12%)	\$50,371 (-1%)	\$52,198 (+4%)	\$58,903 (+13%)
10/1 -12/31	\$29,619 (+13%)	\$33,007 (+11%)	\$32,974 (-0%)	\$28,755 (-13%)	\$31,903 (+11%)
Total:	\$136,486 (+9%)	\$147,135 (+8%)	\$146,282 (-1%)	\$147,557 (+1%)	\$157,316 (+7%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$32,171 (+24%)	\$35,450 (+10%)	\$35,872 (+1%)	\$33,685 (-6%)	\$38,458 (+14%)
4/1 - 6/30	\$44,479 (+9%)	\$52,313 (+18%)	\$51,810 (-1%)	\$52,123 (+1%)	\$58,409 (+12%)
7/1 - 9/30	\$62,684 (+6%)	\$67,264 (+7%)	\$66,503 (-1%)	\$86,066 (+29%)	\$84,022 (-2%)
10/1 -12/31	\$38,765 (+22%)	\$41,013 (+6%)	\$38,273 (-7%)	\$49,368 (+29%)	\$49,873 (+1%)
Total:	\$178,098 (+13%)	\$196,039 (+10%)	\$192,458 (-2%)	\$221,242 (+15%)	\$230,762 (+4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$41,299 (+7%)	\$38,706 (-6%)	\$41,535 (+7%)	\$41,655 (+0%)	\$43,862 (+5%)
4/1 - 6/30	\$62,022 (+6%)	\$58,081 (-6%)	\$63,407 (+9%)	\$64,522 (+2%)	\$65,418 (+1%)
7/1 - 9/30	\$89,489 (+7%)	\$79,467 (-11%)	\$84,035 (+6%)	\$96,666 (+15%)	\$86,832 (-10%)
10/1 -12/31	\$49,505 (-1%)	\$49,027 (-1%)	\$55,534 (+13%)	\$52,805 (-5%)	\$55,062 (+4%)
Total:	\$242,315 (+5%)	\$225,281 (-7%)	\$244,511 (+9%)	\$255,647 (+5%)	\$251,175 (-2%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$46,962 (+7%)	\$47,775 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$71,489 (+9%)	\$65,023 (-9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$92,500 (+7%)	\$74,608 (-19%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$54,306 (-1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$265,257 (+6%)	\$187,407 (-11%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$353		\$472 (+34%)		\$561 (+19%)		\$811 (+45%)
4/1 - 6/30			\$798		\$878 (+10%)		\$1,269 (+45%)		\$1,167 (-8%)
7/1 - 9/30	\$1,328		\$1,570 (+18%)		\$1,679 (+7%)		\$1,902 (+13%)		\$2,488 (+31%)
10/1 -12/31	\$960		\$1,093 (+14%)		\$1,174 (+7%)		\$1,356 (+16%)		\$1,543 (+14%)
Total:	\$2,288		\$3,815 (+16%)		\$4,202 (+10%)		\$5,089 (+21%)		\$6,010 (+18%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$993 (+22%)		\$940 (-5%)		\$898 (-4%)		\$1,298 (+45%)		\$1,067 (-18%)
4/1 - 6/30	\$1,431 (+23%)		\$1,600 (+12%)		\$1,529 (-4%)		\$2,024 (+32%)		\$1,565 (-23%)
7/1 - 9/30	\$2,574 (+3%)		\$2,464 (-4%)		\$2,367 (-4%)		\$2,566 (+8%)		\$2,440 (-5%)
10/1 -12/31	\$1,596 (+3%)		\$1,855 (+16%)		\$1,979 (+7%)		\$1,894 (-4%)		\$2,074 (+9%)
Total:	\$6,593 (+10%)		\$6,858 (+4%)		\$6,773 (-1%)		\$7,783 (+15%)		\$7,146 (-8%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,150 (+8%)		\$966 (-16%)		\$667 (-31%)		\$1,078 (+62%)		\$986 (-9%)
4/1 - 6/30	\$1,771 (+13%)		\$1,819 (+3%)		\$1,583 (-13%)		\$2,063 (+30%)		\$1,851 (-10%)
7/1 - 9/30	\$2,513 (+3%)		\$2,666 (+6%)		\$2,750 (+3%)		\$2,902 (+6%)		\$2,402 (-17%)
10/1 -12/31	\$2,204 (+6%)		\$2,389 (+8%)		\$2,690 (+13%)		\$2,313 (-14%)		\$1,520 (-34%)
Total:	\$7,638 (+7%)		\$7,840 (+3%)		\$7,690 (-2%)		\$8,356 (+9%)		\$6,759 (-19%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$809 (-18%)		\$789 (-3%)		\$1,008 (+28%)		\$829 (-18%)		\$886 (+7%)
4/1 - 6/30	\$1,437 (-22%)		\$1,456 (+1%)		\$1,596 (+10%)		\$1,649 (+3%)		\$1,474 (-11%)
7/1 - 9/30	\$2,346 (-2%)		\$2,643 (+13%)		\$1,758 (-33%)		\$2,196 (+25%)		\$2,391 (+9%)
10/1 -12/31	\$2,139 (+41%)		\$2,467 (+15%)		\$2,304 (-7%)		\$2,080 (-10%)		\$2,510 (+21%)
Total:	\$6,732 (-0%)		\$7,354 (+9%)		\$6,666 (-9%)		\$6,754 (+1%)		\$7,261 (+8%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$609 (-31%)		\$794 (+31%)		\$838 (+5%)		\$889 (+6%)		\$808 (-9%)
4/1 - 6/30	\$1,265 (-14%)		\$1,579 (+25%)		\$1,647 (+4%)		\$1,966 (+19%)		\$1,252 (-36%)
7/1 - 9/30	\$2,531 (+6%)		\$2,166 (-14%)		\$2,123 (-2%)		\$3,980 (+87%)		\$3,932 (-1%)
10/1 -12/31	\$2,481 (-1%)		\$2,669 (+8%)		\$2,553 (-4%)		\$3,209 (+26%)		\$3,395 (+6%)
Total:	\$6,886 (-5%)		\$7,208 (+5%)		\$7,161 (-1%)		\$10,044 (+40%)		\$9,388 (-7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$1,485 (+84%)		\$1,437 (-3%)		\$1,185 (-18%)		\$1,499 (+27%)		\$1,550 (+3%)
4/1 - 6/30	\$2,873 (+129%)		\$2,719 (-5%)		\$3,555 (+31%)		\$3,087 (-13%)		\$1,822 (-41%)
7/1 - 9/30	\$3,776 (-4%)		\$4,835 (+28%)		\$4,036 (-17%)		\$4,485 (+11%)		\$2,456 (-45%)
10/1 -12/31	\$2,726 (-20%)		\$4,117 (+51%)		\$3,761 (-9%)		\$3,484 (-7%)		\$2,443 (-30%)
Total:	\$10,859 (+16%)		\$13,109 (+21%)		\$12,537 (-4%)		\$12,555 (+0%)		\$8,271 (-34%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$1,595 (+3%)		\$1,480 (-7%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$2,390 (+31%)		\$3,114 (+30%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$3,662 (+49%)		\$3,696 (+1%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$3,628 (+48%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$11,275 (+36%)		\$8,289 (+8%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

MEAGHER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,097	\$1,243 (+13%)	\$1,568 (+26%)	\$1,576 (+1%)
4/1 - 6/30		\$2,673	\$4,235 (+58%)	\$5,673 (+34%)	\$5,071 (-11%)
7/1 - 9/30	\$7,077	\$8,028 (+13%)	\$9,081 (+13%)	\$12,666 (+39%)	\$12,328 (-3%)
10/1 -12/31	\$2,731	\$3,426 (+25%)	\$3,939 (+15%)	\$3,142 (-20%)	\$3,494 (+11%)
Total:	\$9,808	\$15,224 (+17%)	\$18,498 (+22%)	\$23,049 (+25%)	\$22,469 (-3%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,762 (+75%)	\$2,140 (-23%)	\$2,950 (+38%)	\$2,102 (-29%)	\$2,426 (+15%)
4/1 - 6/30	\$4,859 (-4%)	\$6,670 (+37%)	\$6,861 (+3%)	\$7,136 (+4%)	\$8,255 (+16%)
7/1 - 9/30	\$15,267 (+24%)	\$14,386 (-6%)	\$14,440 (+0%)	\$18,218 (+26%)	\$19,126 (+5%)
10/1 -12/31	\$3,340 (-4%)	\$6,042 (+81%)	\$4,129 (-32%)	\$4,595 (+11%)	\$4,205 (-8%)
Total:	\$26,228 (+17%)	\$29,238 (+11%)	\$28,380 (-3%)	\$32,051 (+13%)	\$34,012 (+6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,502 (+3%)	\$2,547 (+2%)	\$2,660 (+4%)	\$4,545 (+71%)	\$3,142 (-31%)
4/1 - 6/30	\$7,634 (-8%)	\$8,806 (+15%)	\$3,842 (-56%)	\$6,366 (+66%)	\$5,691 (-11%)
7/1 - 9/30	\$20,471 (+7%)	\$23,532 (+15%)	\$7,549 (-68%)	\$5,956 (-21%)	\$5,434 (-9%)
10/1 -12/31	\$5,387 (+28%)	\$4,514 (-16%)	\$6,217 (+38%)	\$4,881 (-21%)	\$3,674 (-25%)
Total:	\$35,994 (+6%)	\$39,399 (+9%)	\$20,268 (-49%)	\$21,748 (+7%)	\$17,942 (-18%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,230 (+3%)	\$2,440 (-24%)	\$4,236 (+74%)	\$3,828 (-10%)	\$4,601 (+20%)
4/1 - 6/30	\$4,827 (-15%)	\$4,067 (-16%)	\$6,326 (+56%)	\$6,062 (-4%)	\$6,832 (+13%)
7/1 - 9/30	\$8,230 (+51%)	\$7,686 (-7%)	\$8,963 (+17%)	\$10,609 (+18%)	\$12,863 (+21%)
10/1 -12/31	\$3,797 (+3%)	\$4,389 (+16%)	\$7,010 (+60%)	\$6,929 (-1%)	\$7,340 (+6%)
Total:	\$20,084 (+12%)	\$18,582 (-7%)	\$26,535 (+43%)	\$27,429 (+3%)	\$31,635 (+15%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$4,827 (+5%)	\$4,413 (-9%)	\$4,035 (-9%)	\$5,489 (+36%)	\$6,078 (+11%)
4/1 - 6/30	\$6,841 (+0%)	\$7,471 (+9%)	\$7,485 (+0%)	\$7,264 (-3%)	\$6,942 (-4%)
7/1 - 9/30	\$12,944 (+1%)	\$11,182 (-14%)	\$12,565 (+12%)	\$12,919 (+3%)	\$15,295 (+18%)
10/1 -12/31	\$8,359 (+14%)	\$7,334 (-12%)	\$8,052 (+10%)	\$8,266 (+3%)	\$10,188 (+23%)
Total:	\$32,970 (+4%)	\$30,400 (-8%)	\$32,137 (+6%)	\$33,939 (+6%)	\$38,503 (+13%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$7,139 (+17%)	\$8,755 (+23%)	\$9,198 (+5%)	\$10,199 (+11%)	\$13,507 (+32%)
4/1 - 6/30	\$9,580 (+38%)	\$11,284 (+18%)	\$11,653 (+3%)	\$14,038 (+20%)	\$13,888 (-1%)
7/1 - 9/30	\$17,555 (+15%)	\$19,380 (+10%)	\$20,957 (+8%)	\$23,194 (+11%)	\$26,406 (+14%)
10/1 -12/31	\$15,866 (+56%)	\$13,732 (-13%)	\$14,873 (+8%)	\$18,058 (+21%)	\$18,153 (+1%)
Total:	\$50,140 (+30%)	\$53,150 (+6%)	\$56,681 (+7%)	\$65,489 (+16%)	\$71,954 (+10%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$11,881 (-12%)	\$16,542 (+39%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$15,086 (+9%)	\$15,139 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$27,133 (+3%)	\$28,572 (+5%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$18,311 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$72,411 (+1%)	\$60,252 (+11%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

PONDERA COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,222	\$2,101 (-5%)	\$1,930 (-8%)	\$2,146 (+11%)
4/1 - 6/30		\$3,248	\$3,700 (+14%)	\$3,361 (-9%)	\$3,798 (+13%)
7/1 - 9/30	\$5,345	\$5,169 (-3%)	\$6,036 (+17%)	\$5,466 (-9%)	\$6,510 (+19%)
10/1 -12/31	\$2,833	\$2,742 (-3%)	\$3,194 (+16%)	\$2,830 (-11%)	\$3,669 (+30%)
Total:	\$8,178	\$13,381 (-3%)	\$15,031 (+12%)	\$13,587 (-10%)	\$16,123 (+19%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,813 (+31%)	\$3,037 (+8%)	\$2,733 (-10%)	\$3,104 (+14%)	\$3,071 (-1%)
4/1 - 6/30	\$4,852 (+28%)	\$4,788 (-1%)	\$4,235 (-12%)	\$4,512 (+7%)	\$6,386 (+42%)
7/1 - 9/30	\$7,217 (+11%)	\$7,521 (+4%)	\$7,040 (-6%)	\$8,882 (+26%)	\$7,513 (-15%)
10/1 -12/31	\$3,148 (-14%)	\$4,116 (+31%)	\$3,713 (-10%)	\$5,381 (+45%)	\$3,896 (-28%)
Total:	\$18,030 (+12%)	\$19,462 (+8%)	\$17,721 (-9%)	\$21,879 (+23%)	\$20,867 (-5%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,078 (+0%)	\$2,756 (-10%)	\$3,146 (+14%)	\$2,946 (-6%)	\$2,794 (-5%)
4/1 - 6/30	\$4,517 (-29%)	\$4,308 (-5%)	\$4,780 (+11%)	\$4,650 (-3%)	\$4,682 (+1%)
7/1 - 9/30	\$7,900 (+5%)	\$6,944 (-12%)	\$7,582 (+9%)	\$6,380 (-16%)	\$5,029 (-21%)
10/1 -12/31	\$4,213 (+8%)	\$3,915 (-7%)	\$4,916 (+26%)	\$4,232 (-14%)	\$3,317 (-22%)
Total:	\$19,708 (-6%)	\$17,923 (-9%)	\$20,424 (+14%)	\$18,208 (-11%)	\$15,822 (-13%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,433 (-13%)	\$3,030 (+25%)	\$2,583 (-15%)	\$2,537 (-2%)	\$3,129 (+23%)
4/1 - 6/30	\$4,746 (+1%)	\$4,434 (-7%)	\$3,960 (-11%)	\$4,523 (+14%)	\$5,361 (+19%)
7/1 - 9/30	\$7,135 (+42%)	\$6,564 (-8%)	\$6,123 (-7%)	\$6,705 (+9%)	\$8,083 (+21%)
10/1 -12/31	\$3,767 (+14%)	\$3,811 (+1%)	\$3,852 (+1%)	\$3,793 (-2%)	\$5,741 (+51%)
Total:	\$18,081 (+14%)	\$17,839 (-1%)	\$16,518 (-7%)	\$17,557 (+6%)	\$22,313 (+27%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$3,862 (+23%)	\$4,527 (+17%)	\$3,890 (-14%)	\$4,121 (+6%)	\$4,939 (+20%)
4/1 - 6/30	\$5,913 (+10%)	\$6,780 (+15%)	\$7,269 (+7%)	\$6,787 (-7%)	\$8,459 (+25%)
7/1 - 9/30	\$9,746 (+21%)	\$10,314 (+6%)	\$9,741 (-6%)	\$11,824 (+21%)	\$12,972 (+10%)
10/1 -12/31	\$6,164 (+7%)	\$5,910 (-4%)	\$6,019 (+2%)	\$6,757 (+12%)	\$8,385 (+24%)
Total:	\$25,685 (+15%)	\$27,531 (+7%)	\$26,919 (-2%)	\$29,489 (+10%)	\$34,755 (+18%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$5,584 (+13%)	\$4,319 (-23%)	\$3,594 (-17%)	\$4,602 (+28%)	\$3,784 (-18%)
4/1 - 6/30	\$10,660 (+26%)	\$7,123 (-33%)	\$6,970 (-2%)	\$6,383 (-8%)	\$7,780 (+22%)
7/1 - 9/30	\$13,106 (+1%)	\$8,254 (-37%)	\$10,469 (+27%)	\$9,806 (-6%)	\$10,337 (+5%)
10/1 -12/31	\$7,284 (-13%)	\$5,497 (-25%)	\$7,534 (+37%)	\$5,823 (-23%)	\$5,883 (+1%)
Total:	\$36,635 (+5%)	\$25,193 (-31%)	\$28,567 (+13%)	\$26,614 (-7%)	\$27,784 (+4%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$3,392 (-10%)	\$3,588 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$7,363 (-5%)	\$7,474 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$11,568 (+12%)	\$10,739 (-7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$6,909 (+17%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$29,232 (+5%)	\$21,801 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

TETON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$219		\$364 (+66%)		\$755 (+107%)		\$549 (-27%)
4/1 - 6/30			\$1,533		\$1,611 (+5%)		\$2,305 (+43%)		\$2,192 (-5%)
7/1 - 9/30	\$2,667		\$3,889 (+46%)		\$4,006 (+3%)		\$5,385 (+34%)		\$6,178 (+15%)
10/1 -12/31	\$500		\$854 (+71%)		\$1,243 (+46%)		\$1,565 (+26%)		\$1,585 (+1%)
Total:	\$3,167		\$6,495 (+50%)		\$7,224 (+11%)		\$10,010 (+39%)		\$10,504 (+5%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$895 (+63%)		\$766 (-14%)		\$991 (+29%)		\$835 (-16%)		\$752 (-10%)
4/1 - 6/30	\$2,547 (+16%)		\$2,732 (+7%)		\$2,348 (-14%)		\$2,661 (+13%)		\$3,576 (+34%)
7/1 - 9/30	\$6,365 (+3%)		\$6,713 (+5%)		\$6,269 (-7%)		\$6,600 (+5%)		\$10,823 (+64%)
10/1 -12/31	\$1,633 (+3%)		\$1,822 (+12%)		\$1,943 (+7%)		\$2,035 (+5%)		\$4,287 (+111%)
Total:	\$11,440 (+9%)		\$12,033 (+5%)		\$11,551 (-4%)		\$12,131 (+5%)		\$19,438 (+60%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,923 (+156%)		\$2,854 (+48%)		\$2,989 (+5%)		\$2,757 (-8%)		\$2,541 (-8%)
4/1 - 6/30	\$5,691 (+59%)		\$7,086 (+25%)		\$6,589 (-7%)		\$7,729 (+17%)		\$7,311 (-5%)
7/1 - 9/30	\$13,723 (+27%)		\$14,355 (+5%)		\$14,160 (-1%)		\$15,612 (+10%)		\$13,361 (-14%)
10/1 -12/31	\$5,232 (+22%)		\$6,249 (+19%)		\$5,689 (-9%)		\$5,028 (-12%)		\$6,712 (+33%)
Total:	\$26,569 (+37%)		\$30,544 (+15%)		\$29,427 (-4%)		\$31,126 (+6%)		\$29,926 (-4%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$2,508 (-1%)		\$2,354 (-6%)		\$2,142 (-9%)		\$2,634 (+23%)		\$3,234 (+23%)
4/1 - 6/30	\$6,570 (-10%)		\$6,310 (-4%)		\$6,771 (+7%)		\$7,309 (+8%)		\$8,030 (+10%)
7/1 - 9/30	\$17,586 (+32%)		\$15,114 (-14%)		\$14,176 (-6%)		\$17,553 (+24%)		\$18,159 (+3%)
10/1 -12/31	\$5,673 (-15%)		\$4,693 (-17%)		\$4,718 (+1%)		\$5,669 (+20%)		\$6,847 (+21%)
Total:	\$32,337 (+8%)		\$28,472 (-12%)		\$27,807 (-2%)		\$33,165 (+19%)		\$36,270 (+9%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$4,140 (+28%)		\$3,727 (-10%)		\$3,602 (-3%)		\$3,709 (+3%)		\$4,446 (+20%)
4/1 - 6/30	\$9,119 (+14%)		\$9,226 (+1%)		\$7,691 (-17%)		\$8,644 (+12%)		\$7,597 (-12%)
7/1 - 9/30	\$19,274 (+6%)		\$18,574 (-4%)		\$17,108 (-8%)		\$19,906 (+16%)		\$20,720 (+4%)
10/1 -12/31	\$6,364 (-7%)		\$6,339 (-0%)		\$6,066 (-4%)		\$8,347 (+38%)		\$9,155 (+10%)
Total:	\$38,897 (+7%)		\$37,865 (-3%)		\$34,467 (-9%)		\$40,606 (+18%)		\$41,919 (+3%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$7,415 (+67%)		\$5,886 (-21%)		\$5,592 (-5%)		\$5,720 (+2%)		\$6,277 (+10%)
4/1 - 6/30	\$13,416 (+77%)		\$11,289 (-16%)		\$14,074 (+25%)		\$9,493 (-33%)		\$11,102 (+17%)
7/1 - 9/30	\$22,765 (+10%)		\$19,609 (-14%)		\$24,109 (+23%)		\$22,332 (-7%)		\$22,752 (+2%)
10/1 -12/31	\$10,424 (+14%)		\$8,645 (-17%)		\$7,676 (-11%)		\$9,140 (+19%)		\$8,314 (-9%)
Total:	\$54,020 (+29%)		\$45,429 (-16%)		\$51,452 (+13%)		\$46,685 (-9%)		\$48,444 (+4%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$7,441 (+19%)		\$4,458 (-40%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$11,468 (+3%)		\$11,032 (-4%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$25,633 (+13%)		\$24,360 (-5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$6,004 (-28%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$50,545 (+4%)		\$39,850 (-11%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

TOOLE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$4,818	\$4,684 (-3%)	\$4,954 (+6%)	\$5,754 (+16%)
4/1 - 6/30		\$6,626	\$7,597 (+15%)	\$9,278 (+22%)	\$10,555 (+14%)
7/1 - 9/30	\$10,915	\$11,234 (+3%)	\$12,918 (+15%)	\$15,624 (+21%)	\$16,646 (+7%)
10/1 -12/31	\$4,511	\$4,896 (+9%)	\$5,727 (+17%)	\$6,118 (+7%)	\$7,615 (+24%)
Total:	\$15,427	\$27,574 (+5%)	\$30,926 (+12%)	\$35,974 (+16%)	\$40,570 (+13%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$7,497 (+30%)	\$6,213 (-17%)	\$6,506 (+5%)	\$6,840 (+5%)	\$7,457 (+9%)
4/1 - 6/30	\$11,610 (+10%)	\$11,907 (+3%)	\$10,683 (-10%)	\$12,877 (+21%)	\$14,195 (+10%)
7/1 - 9/30	\$18,631 (+12%)	\$18,142 (-3%)	\$20,590 (+13%)	\$25,066 (+22%)	\$24,026 (-4%)
10/1 -12/31	\$7,034 (-8%)	\$6,561 (-7%)	\$7,680 (+17%)	\$8,313 (+8%)	\$9,909 (+19%)
Total:	\$44,772 (+10%)	\$42,823 (-4%)	\$45,459 (+6%)	\$53,096 (+17%)	\$55,587 (+5%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$9,652 (+29%)	\$10,252 (+6%)	\$9,732 (-5%)	\$9,848 (+1%)	\$10,328 (+5%)
4/1 - 6/30	\$16,971 (+20%)	\$16,517 (-3%)	\$16,760 (+1%)	\$17,500 (+4%)	\$19,175 (+10%)
7/1 - 9/30	\$26,715 (+11%)	\$27,497 (+3%)	\$27,465 (-0%)	\$27,696 (+1%)	\$23,861 (-14%)
10/1 -12/31	\$12,027 (+21%)	\$10,316 (-14%)	\$11,396 (+10%)	\$11,209 (-2%)	\$12,545 (+12%)
Total:	\$65,365 (+18%)	\$64,582 (-1%)	\$65,353 (+1%)	\$66,253 (+1%)	\$65,909 (-1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$9,367 (-9%)	\$10,400 (+11%)	\$10,959 (+5%)	\$10,450 (-5%)	\$14,200 (+36%)
4/1 - 6/30	\$20,423 (+7%)	\$18,387 (-10%)	\$18,934 (+3%)	\$19,238 (+2%)	\$22,530 (+17%)
7/1 - 9/30	\$29,505 (+24%)	\$29,233 (-1%)	\$28,945 (-1%)	\$32,554 (+12%)	\$32,471 (-0%)
10/1 -12/31	\$14,757 (+18%)	\$14,790 (+0%)	\$12,761 (-14%)	\$14,648 (+15%)	\$20,072 (+37%)
Total:	\$74,052 (+12%)	\$72,809 (-2%)	\$71,599 (-2%)	\$76,891 (+7%)	\$89,273 (+16%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,927 (+5%)	\$16,622 (+11%)	\$20,790 (+25%)	\$18,662 (-10%)	\$27,654 (+48%)
4/1 - 6/30	\$23,793 (+6%)	\$31,274 (+31%)	\$30,678 (-2%)	\$30,850 (+1%)	\$33,632 (+9%)
7/1 - 9/30	\$39,119 (+20%)	\$41,040 (+5%)	\$39,487 (-4%)	\$45,739 (+16%)	\$45,289 (-1%)
10/1 -12/31	\$18,606 (-7%)	\$23,741 (+28%)	\$21,116 (-11%)	\$27,371 (+30%)	\$23,241 (-15%)
Total:	\$96,444 (+8%)	\$112,678 (+17%)	\$112,071 (-1%)	\$122,621 (+9%)	\$129,816 (+6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$28,450 (+3%)	\$22,346 (-21%)	\$27,054 (+21%)	\$25,053 (-7%)	\$21,477 (-14%)
4/1 - 6/30	\$35,664 (+6%)	\$36,751 (+3%)	\$42,092 (+15%)	\$42,687 (+1%)	\$40,762 (-5%)
7/1 - 9/30	\$57,606 (+27%)	\$58,353 (+1%)	\$64,792 (+11%)	\$58,077 (-10%)	\$61,070 (+5%)
10/1 -12/31	\$32,519 (+40%)	\$27,863 (-14%)	\$36,041 (+29%)	\$25,095 (-30%)	\$25,659 (+2%)
Total:	\$154,239 (+19%)	\$145,312 (-6%)	\$169,978 (+17%)	\$150,912 (-11%)	\$148,969 (-1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$22,421 (+4%)	\$27,235 (+21%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$44,270 (+9%)	\$48,514 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$67,457 (+10%)	\$69,020 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$27,523 (+7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$161,671 (+9%)	\$144,769 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

WHEATLAND COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$686	\$655 (-4%)	\$850 (+30%)	\$617 (-27%)
4/1 - 6/30		\$1,252	\$1,262 (+1%)	\$1,606 (+27%)	\$1,425 (-11%)
7/1 - 9/30	\$1,908	\$1,882 (-1%)	\$2,292 (+22%)	\$2,001 (-13%)	\$2,484 (+24%)
10/1 -12/31	\$1,384	\$1,437 (+4%)	\$1,608 (+12%)	\$1,226 (-24%)	\$1,526 (+24%)
Total:	\$3,292	\$5,256 (+1%)	\$5,817 (+11%)	\$5,683 (-2%)	\$6,052 (+6%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$823 (+33%)	\$847 (+3%)	\$860 (+1%)	\$1,117 (+30%)	\$1,113 (-0%)
4/1 - 6/30	\$1,651 (+16%)	\$1,591 (-4%)	\$1,796 (+13%)	\$1,846 (+3%)	\$2,746 (+49%)
7/1 - 9/30	\$2,159 (-13%)	\$2,530 (+17%)	\$2,268 (-10%)	\$2,905 (+28%)	\$3,394 (+17%)
10/1 -12/31	\$1,870 (+23%)	\$1,844 (-1%)	\$2,226 (+21%)	\$3,122 (+40%)	\$3,035 (-3%)
Total:	\$6,503 (+7%)	\$6,813 (+5%)	\$7,149 (+5%)	\$8,990 (+26%)	\$10,288 (+14%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,428 (+28%)	\$1,225 (-14%)	\$1,490 (+22%)	\$1,359 (-9%)	\$1,300 (-4%)
4/1 - 6/30	\$2,787 (+2%)	\$2,643 (-5%)	\$2,444 (-8%)	\$2,582 (+6%)	\$2,467 (-4%)
7/1 - 9/30	\$2,951 (-13%)	\$3,302 (+12%)	\$3,437 (+4%)	\$3,163 (-8%)	\$3,081 (-3%)
10/1 -12/31	\$2,631 (-13%)	\$2,736 (+4%)	\$2,957 (+8%)	\$2,580 (-13%)	\$2,404 (-7%)
Total:	\$9,797 (-5%)	\$9,906 (+1%)	\$10,328 (+4%)	\$9,684 (-6%)	\$9,252 (-4%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$1,139 (-12%)	\$1,047 (-8%)	\$1,467 (+40%)	\$1,836 (+25%)	\$1,680 (-9%)
4/1 - 6/30	\$2,220 (-10%)	\$2,556 (+15%)	\$2,622 (+3%)	\$2,917 (+11%)	\$2,704 (-7%)
7/1 - 9/30	\$3,387 (+10%)	\$3,333 (-2%)	\$3,354 (+1%)	\$4,584 (+37%)	\$3,979 (-13%)
10/1 -12/31	\$2,835 (+18%)	\$3,163 (+12%)	\$3,708 (+17%)	\$3,354 (-10%)	\$3,668 (+9%)
Total:	\$9,582 (+4%)	\$10,099 (+5%)	\$11,150 (+10%)	\$12,691 (+14%)	\$12,030 (-5%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,778 (+6%)	\$1,903 (+7%)	\$1,686 (-11%)	\$1,348 (-20%)	\$2,550 (+89%)
4/1 - 6/30	\$3,631 (+34%)	\$3,598 (-1%)	\$3,066 (-15%)	\$3,647 (+19%)	\$3,473 (-5%)
7/1 - 9/30	\$4,672 (+17%)	\$4,734 (+1%)	\$5,031 (+6%)	\$5,341 (+6%)	\$4,830 (-10%)
10/1 -12/31	\$3,613 (-2%)	\$4,150 (+15%)	\$3,896 (-6%)	\$4,388 (+13%)	\$4,781 (+9%)
Total:	\$13,694 (+14%)	\$14,386 (+5%)	\$13,679 (-5%)	\$14,724 (+8%)	\$15,635 (+6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,462 (-3%)	\$571 (-77%)	\$2,721 (+377%)	\$537 (-80%)	\$271 (-49%)
4/1 - 6/30	\$3,803 (+9%)	\$3,531 (-7%)	\$3,694 (+5%)	\$1,043 (-72%)	\$1,225 (+17%)
7/1 - 9/30	\$5,504 (+14%)	\$4,750 (-14%)	\$2,283 (-52%)	\$2,006 (-12%)	\$1,921 (-4%)
10/1 -12/31	\$5,475 (+15%)	\$5,130 (-6%)	\$1,715 (-67%)	\$1,489 (-13%)	\$1,610 (+8%)
Total:	\$17,245 (+10%)	\$13,981 (-19%)	\$10,412 (-26%)	\$5,076 (-51%)	\$5,028 (-1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$337 (+24%)	\$269 (-20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$924 (-25%)	\$1,190 (+29%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$1,978 (+3%)	\$1,798 (-9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$1,387 (-14%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$4,626 (-8%)	\$3,257 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)